

MODOC COUNTY BOARD OF SUPERVISORS

Ned Coe, Supervisor District I
 Shane Starr, Supervisor District II
 Kathie Rhoads, Supervisor District III
 Casey Cockrell, Supervisor District IV
 Geri Byrne, Supervisor District V



Geri Byrne
 Chairperson

Chester Robertson
 County Administrative Officer

Board of Supervisors Room
 204 S. Court St., Room # 203, Alturas, CA 90101
 (530) 233-6201
<http://www.co.modoc.ca.us>

REGULAR MEETING

AGENDA FOR TUESDAY, JUNE 23, 2026
 9:30 AM

The Modoc County Board of Supervisors welcomes you to this meeting. This agenda contains a brief general description of each item to be considered. If you wish to speak on an item on the agenda, please complete a Speaker Request Form identifying the item(s) and return it to the Clerk of the Board.

The Board may take action sitting as the Board of Supervisors and as the governing body of Modoc County Air Pollution Control District, Modoc County Assessment Appeals Board, Library Board of Directors, Solid Waste Appeals Board, Modoc County Groundwater Sustainability Agency, and In-Home Supportive Services (IHSS) Public Authority.

Availability of Public Records. All public records related to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection. Supporting documentation and attachments for items listed on this agenda can be viewed online at www.co.modoc.ca.us or in the Office of the Clerk of the Board of Supervisors, 204 South Court Street, Room 204, Alturas, CA 96101.

FIND MEETING INFORMATION ONLINE: The Board of Supervisors meetings are available via live audio stream and archived recording on Modoc County's website at www.co.modoc.ca.us

LEVINE ACT NOTICE: DISCLOSURE OF CAMPAIGN CONTRIBUTIONS (GOVERNMENT CODE § 84308) As of January 1, 2023, the Levine Act applies to Board of Supervisors proceedings involving a license, permit, or other entitlement for use. Pursuant to Government Code section 84308, members of the Board of Supervisors are disqualified and not able to participate in any agenda item involving contracts (other than competitively bid, labor, or personal employment contracts), franchises, discretionary land use permits and other entitlements if the Board member received more than \$500 in campaign contributions from the applicant or contractor, an agent of the applicant or contractor, or any financially interested participant who actively supports or opposes the County's decision on the agenda item within the twelve (12) months prior to the final decision; and for twelve (12) months following the date of the final decision, members of the Board of Supervisors shall not accept, solicit, or direct a campaign contribution of \$500 or more from the applicant or contractor, their agent, or any financially interested participant. Members of the Board of Supervisors who have

June 23, 2026 Meeting Agenda Board of Supervisors

received, and applicants, contractors, or their agents who have made, campaign contributions totaling more than \$500 to a Board member in the last 12 months, are required to disclose that fact for the official record of the subject proceeding. Disclosures must include the amount of the campaign contribution and identify the recipient Board member and may be made either in writing to the Clerk of the Board of Supervisors prior to the subject hearing or by verbal disclosure at the time of the hearing. The foregoing statements do not constitute legal advice, and parties and participants are urged to consult with their own legal counsel regarding the requirements of the law.

9:30 AM Call to Order

1. Closed Session

- 1.a. CLOSED SESSION: Labor Negotiations (Pursuant to CA Government Code 54957.6) — Conference with labor negotiators, County Counsel, and Human Resources Director, to discuss Memorandum of Understanding (MOU) with the Deputy Sheriffs Association (DSA). (Administration)
- 1.b. CLOSED SESSION: Labor Negotiations (Pursuant to CA Government Code 54957.6) — Conference with labor negotiators, County Counsel, and Human Resources Director, to discuss Memorandum of Understanding (MOU) with the United Public Employees of California (UPEC), Local 792 - General Unit. (Administration)
- 1.c. Report at the conclusion of closed session any actions, if any, taken under Closed Session (Pursuant to Section 54957.1 of the CA Government Code). ()

10: 00 AM Pledge of Allegiance

Moment of Prayer

Public Comment

This is the time set aside for citizens to address the Board on matters on the consent agenda and matters not otherwise on the agenda. Comments should be limited to matters within the jurisdiction of the Board. If your comment concerns an item shown on the agenda please address the Board after that item is open for public comment. By law, the Board cannot take action on matters that are not on the agenda. Unless otherwise announced, the Chair reserves the right to limit the duration of each speaker to three minutes. Speaker may not cede their time.

Agenda items with times listed will be considered at that time all other items will be considered as listed on the agenda or as deemed necessary by the Chair.

Approval or Additions/Deletions to Agenda

Correspondence

- a. CORRESPONDENCE RECEIVED: Email from the North Eastern California Water Association regarding comments on the petition to list the Northern Roach (*Hesperoleucus mitrulus*) as a threatened or endangered species under the Endangered Species Act. (Clerk of the Board)

Department Head Reports

2. Board of Supervisors Items

- 2.a. CONSIDERATION/ACTION: Receive a presentation on the Lake City Community Wildfire Protection Project, approve a letter of support for the Modoc Fire Safe Council's Wildfire Prevention Grant application to Cal Fire, and grant permission for the Modoc Fire Safe Council to conduct wildfire fuel reduction work on County-owned parcels within the project treatment area. (Board of Supervisors)
- 2.b. CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign an amendment to the Joint Exercise of Powers Agreement (JPA) between the Counties of Lassen, Modoc, Plumas, Sierra, and Trinity for the purpose of continuing a regional medical services agency, effective January 13, 2026. (Board of Supervisors)

3. Consent Agenda Items

- 3.a. CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a recurring grant agreement between the Modoc Air Pollution Control District and California Air Resources Board (CARB) for the G23-CAPP-17-1 Community Air Protection Grant, not to exceed \$23,936.00, effective November 30, 2023 through June 30, 2028. (Air Pollution Control District)
- 3.b. CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign an amendment to a recurring grant agreement between the Modoc County Air Pollution Control District and California Air Resources Board (CARB) for the G22-MSR-02-01 Carl Moyer Grant, not to exceed \$200,000.00, effective May 22, 2023, through December 31, 2027. (Air Pollution Control District)
- 3.c. CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a modification to a recurring grant agreement between the County of Modoc Agriculture Department and the U.S. Forest Service Agreement number 23-CS-11050900-018, not to exceed \$46,204.00, effective June 15, 2026 through August 31, 2028. (Agriculture)
- 3.d. CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a contract between the County of Modoc and Tehama County Probation for the secure housing of juveniles, effective July,1, 2026 through June 30, 2027. (Probation)
- 3.e. CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a contract between the County of Modoc and Edward P. Richert, M.D., INC. for Medical Director/Health Officer, not to exceed \$6,000.00 per month, effective July 1, 2026, through June 30, 2028. (Health Services)
- 3.f. CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a letter of support for the Pit River Resource Conservation District grant application to the Cal Fire Forest Health Program Grant for the development of critical planning and implementation of high-priority forest health and fuels reduction projects on both private and federal land in Modoc, Lassen, and Siskiyou Counties in the State of California. (Board of Supervisors)

- 3.g. CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a letter of support for the Modoc Economic Development Commission's application to the USDA Rural Business Development Grant Program for the proposed Alturas Downtown Business Activation Pilot. (Board of Supervisors)
- 3.h. CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a comment letter strongly opposing the "Petition to list the Northern Roach (*Hesperoleucus mitrulus*) as a Threatened or Endangered Species under the Endangered Species Act. (Board of Supervisors)
- 3.i. CONSIDERATION/ACTION: Requesting authorization to remove one (1) ice machine (Fixed Asset# 25100185) from the Department of Agriculture fixed asset list to allow for disposal, effective May 1, 2026. (Agriculture)
- 3.j. CONSIDERATION/ACTION: Requesting authorization to remove one (1) 2001 Chevy Tahoe (Fixed Asset ID# 01030030) from the Agriculture Department fixed asset list, effective May 1, 2026. (Agriculture)
- 3.k. CONSIDERATION/ACTION: Requesting authorization to remove one (1) 2007 Chevy Suburban (Fixed Asset ID# 01200166) from the Agriculture Department, effective May 1, 2026. (Agriculture)
- 3.l. CONSIDERATION/ACTION: Requesting authorization to remove one (1) 1995 Chevy 4x4 truck (Fixed Asset ID# 25100115) from the Department of Agriculture fixed asset list, effective May 1, 2026. (Agriculture)
- 3.m. CONSIDERATION/ACTION: Requesting authorization to remove one (1) 2008 Honda 4-wheeler (Fixed Asset ID# 25100157) from the Department of Agriculture asset list, effective May 1, 2026. (Agriculture)
- 3.n. CONSIDERATION/ACTION: Requesting authorization to remove one (1) Dell Optiplex 7070 Computer (Asset ID# 2220-0113-01) from the Probation asset inventory list, effective June 23, 2026. (Probation)
- 3.o. CONSIDERATION/ACTION: Requesting approval of the April 14, 2026 Board of Supervisors regular meeting minutes. (Clerk of the Board)
- 3.p. CONSIDERATION/ACTION: Requesting approval of the April 28, 2026 Board of Supervisors regular meeting minutes. (Clerk of the Board)
- 3.q. CONSIDERATION/ACTION: Requesting approval of the May 12, 2026 Board of Supervisors regular meeting minutes. (Clerk of the Board)

4. Agriculture Items

- 4.a. CONSIDERATION/ACTION: Requesting approval of a budget modification for Fiscal Year 2025-2026 to Agriculture Reserve Fund 274 and General Fund 001: Agriculture 2510; modifying revenue and expenditures in the amount of \$138,000.00. (Agriculture)

5. Building and Safety Items

- 5.a. CONSIDERATION/ACTION: Requesting approval of a budget modification for Fiscal Year 2025-2026 to General Fund 001; Building & Safety 2530, modifying revenues and expenditures in the amount of \$15,000.00. (Building and Safety)

6. Planning Items

- 6.a. CONSIDERATION/ACTION: Requesting approval of a budget modification for Fiscal Year 2025-2026 to General Fund 001; Planning 2650, modifying revenues and expenditures in the amount of \$25,600.00. (Planning)

7. Probation Items

- 7.a. CONSIDERATION/ACTION: Requesting approval of a budget modification for Fiscal Year 2025-2026 to General Fund 001; Court Wards 5310, modifying revenue and expenditures in the amount of \$150,000.00; and Court Wards Trust Fund 295, modifying expenditures in the amount of \$150,000.00. (Probation)

8. Behavioral Health Items

- 8.a. CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a contract amendment between the County of Modoc and California Hearing Officers, LLP, not to exceed \$90,000.00 for the entire term of the contract and not to exceed \$30,000.00 per fiscal year, effective July 1, 2026, through June 30, 2029. (Behavioral Health)
- 8.b. CONSIDERATION/ACTION: Requesting approval of the Behavioral Health Services Act (BHSA) Three-Year (3) Plan for Fiscal Year 2026-2027 through Fiscal Year 2028-2029. (Behavioral Health)

9. Public Health Items

- 9.a. CONSIDERATION/ACTION: Requesting approval of a budget modification for Fiscal Year 2025-2026 to Public Health COVID-19 Fund 117, modifying revenue and expenditures, in the amount of \$74.31. (Public Health)
- 9.b. CONSIDERATION/ACTION: Requesting approval of a budget modification for Fiscal Year 2025-2026 to LEA Grant Fund 122, modifying revenue and expenditures in the amount of \$17.39. (Public Health)

10. Auditor Items

- 10.a. CONSIDERATION/ACTION: Requesting approval of a budget modification for Fiscal Year 2025-2026 to General Fund 001; Payroll 1120, Auditor 1130, Elections 1310, and Clerk 2600 modifying expenditures for a zero impact to the General Fund. (Auditor)
- 10.b. CONSIDERATION/ACTION: Requesting approval of a budget modification for Fiscal Year 2025-2026 to General Fund 001; Elections 1310, and Clerk 2600, modifying revenue and expenditures for an increase of \$17,837.00 to the General Fund. (Auditor)
- 10.c. CONSIDERATION/ACTION: Requesting approval of a budget modification for Fiscal Year 2025-2026 to Fund 252 (Assessor Sec 408.3), modifying revenue and expenditures for the completion of a correction to the budget. (Auditor)

11. County Clerk/Elections Items

- 11.a. CONSIDERATION/ACTION: Requesting approval of a Resolution pursuant to the provisions of the California elections code and other applicable laws, for the Board of Supervisors to call an election for the Likely Water District and authorize the County Elections Official to conduct said election. (County Clerk/Elections)

12. Information and Technology Items

- 12.a. CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board and the Assistant County Administrative Officer to sign a service agreement between the County of Modoc and MyLinkLine Communications for an emergency phone line for the courthouse elevator, not to exceed \$568.00, effective June 11, 2026 through June 10, 2027. (Information and Technology)
- 12.b. CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign the County of Modoc Website Policy and Guidelines, effective July 1, 2026. (Information and Technology)

13. Administrative Services Items

- 13.a. CONSIDERATION/ACTION: Requesting approval of a Resolution of the County of Modoc adopting the Memorandum of Understanding between the Deputy Sheriff's Association (DSA) and the County of Modoc, effective from Ratification through May 31, 2028. (Administration)
- 13.b. CONSIDERATION/ACTION: Requesting approval of a Resolution amending the pay schedule, outline of benefits, and supplemental pay for non-represented exempt confidential/management employees by the County of Modoc, effective July 1, 2026. (Administration)
- 13.c. CONSIDERATION/ACTION: Requesting approval of a Resolution amending the pay schedule, outline of benefits, and supplemental pay for non-represented At-Will employees by the County of Modoc, effective July 1, 2026. (Administration)
- 13.d. CONSIDERATION/ACTION: Requesting approval of a Resolution of the County of Modoc adopting the updated Outline of Benefits and Supplemental Pay for Elected Officials, effective as of July 1, 2026. (Administration)
- 13.e. CONSIDERATION/ACTION: Requesting approval to roll over the September Fiscal Year 2025-2026 adopted budget as the June 30, 2026 recommended budget for Fiscal Year 2026-2027 with the attached line item modifications. (Administration)
- 13.f. CONSIDERATION/ACTION: Requesting approval of the Fiscal Year 2026-2027 recommended Personnel Allocation Table. (Administration)
- 13.g. CONSIDERATION/ACTION: Requesting approval of a budget modification for Fiscal Year 2025-2026 to General Fund 001; Inmate Health 2240 and Fund 203 CCPIF; modifying revenue in the amount of \$46,560.00 and expenditures in the amount of \$130,770.00. (Jail)

- 13.h. CONSIDERATION/ACTION: Requesting approval and authorization to accept the Flagpole improvement to Lookout Park to be erected by Big Valley Veterans Foreign Wars (VFW) Post 7144. (Administration)

14. Reports

- a. Public Comment
- b. Administrative Services Report
- c. Department Head Reports
- d. Board of Supervisors Reports

ADJOURNMENT

ACCESSIBILITY: Parties with a disability, as provided by the Americans with Disabilities Act, who require special accommodations or aides in order to participate in the public meeting should make the request to the Clerk of the Board. Reasonable accommodations will be made for individuals with disabilities in order to participate in the public meeting, with any doubt being resolved in favor of accessibility. If you would like to request an accommodation for accessibility, please contact the Clerk of the Board at (530) 233-6201. To better enable us to assist you, please contact us with your request at least 48 hours prior to the meeting.

NOTICE TO THE PUBLIC: NO PURSES, BACKPACKS, OR BAGS OF ANY KIND ARE NOT PERMITTED IN THE BOARD OF SUPERVISORS CHAMBERS/MEETING ROOM.



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 1.a

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Administration

DEPARTMENT CONTACT: Pamela Randall, Human Resources and Risk Manager Director,
(530) 233-7660

AGENDA CATEGORY: Regular

ACTION REQUESTED: CLOSED SESSION

RECOMMENDED ACTION BY BOARD:

Labor Negotiations (Pursuant to CA Government Code 54957.6) — Conference with labor negotiators, County Counsel, and Human Resources Director, to discuss Memorandum of Understanding (MOU) with the Deputy Sheriffs Association (DSA).

DEPARTMENT SUMMARY:

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OTHER AGENCY INVOLVEMENT:

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**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 1.b

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Administration

DEPARTMENT CONTACT: Chester Robertson, County Administrative Officer, 530-233-6201

AGENDA CATEGORY: Regular

ACTION REQUESTED: CLOSED SESSION

RECOMMENDED ACTION BY BOARD:

Labor Negotiations (Pursuant to CA Government Code 54957.6) — Conference with labor negotiators, County Counsel, and Human Resources Director, to discuss Memorandum of Understanding (MOU) with the United Public Employees of California (UPEC), Local 792 - General Unit.

DEPARTMENT SUMMARY:

None.

OTHER AGENCY INVOLVEMENT:

None.

None



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: a

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Clerk of the Board

DEPARTMENT CONTACT: Tiffany Martinez, Assistant County Administrative
Officer/Clerk of the Board, 530-233-6201

AGENDA CATEGORY: Regular

ACTION REQUESTED: CORRESPONDENCE RECEIVED

RECOMMENDED ACTION BY BOARD:

Email from the North Eastern California Water Association regarding comments on the petition to list the Northern Roach (*Hesperoleucus mitrulus*) as a threatened or endangered species under the Endangered Species Act.

DEPARTMENT SUMMARY:

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OTHER AGENCY INVOLVEMENT:

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BUDGET AFFECTED:

EXPLANATION:



County of
Modoc

Tiffany Martinez <tiffanymartinez@co.modoc.ca.us>

North Eastern California Water Association Comment Letter on the Petition to List the Northern Roach

1 message

Tami Humphry <necwassociation@gmail.com>

Fri, Jun 12, 2026 at 7:20 AM

To: paulsouza@fws.gov

Cc: briannesvik@fws.gov

Bcc: tiffanymartinez@co.modoc.ca.us

Good Morning,

The North Eastern California Water Association is submitting the attached letter and documented data strongly opposing the "Petition to list the Northern Roach as a Threatened or Endangered Species".

See attached.

Thank you

Tami

--

Tami Humphry

Executive Administrator

Northeastern California Water Association

P.O. Box 367

McArthur, CA 96056

530-336-7213

necwassociation@gmail.com

2 attachments



North Eastern CA Water Association Comment Letter on the Northern Roach.pdf

534K



2024-12_SV_PR_Summary_Memo_Final_ADA.pdf

569K

North Eastern California Water Association

P.O. Box 367, McArthur, CA 96056

NECWA's Mission is to protect and enhance water rights, water quality and riparian areas to the benefit of agriculture, the environment, recreation, and wildlife in the Northeastern California region

US Fish and Wildlife Pacific Southwest Region

June 5, 2026

Attn: Paul Souza

2800 Cottage Way, Room W-2606,

Sacramento, CA 95825

paul.souza@fws.gov

Dear Mr. Souza, Members and staff:

Thank you for the opportunity to comment on the Petition to List the Northern Roach (*Hesperoleucus mitrulus*) as a Threatened or Endangered Species under the Endangered Species Act.

The Northeastern California Water Association (NECWA) was formed in early 2000 by a small group of eight (8) visionary farmers and ranchers who believed there needed to be a voice to protect the water rights, water quality, agriculture, the environment, recreation and wildlife in the Upper Pit River Watershed. Twenty Five years later, the group of eight (8) visionary farmers has increased to one hundred eighty five (185) members

The Pit River Subwatershed encompasses approximately 4,300,000 acres, extending from the Warner Mountains along the South Fork Pit River to Shasta Lake in Shasta County. The Subwatershed includes portions of Modoc, Lassen, Siskiyou, and Shasta counties. The topography is characterized by mountainous terrain with elevations ranging from approximately 1,000 to 9,830 feet above sea level. Important drainages include the Fall River and the North and South Forks of the Pit River.

In 2025, the Central Valley Regional Water Quality Control Board exempted the Upper Pit River Watershed from the State Mandated Irrigated Lands Regulatory Program. Thirteen (13) years of water quality data, dedication and perseverance proved that landowners were using best management practices. (See attachment)

This petition requests listing of the Northern Roach based on threats from agriculture, livestock grazing, logging, transportation infrastructure, fire, climate change, and invasive species. NECWA has over a decade of monitoring that proves there is NO significant negative water quality impacts to the waters of the state from the Upper Pit. Landowners in the Upper Pit River Watershed have voluntarily completed significant Best Management Practice surveys to ensure the practices they use work to better water quality. On most operations, there is NO run off into active streams and waterways. Best Management Practices have proven that landowners are excellent stewards regarding water ways, fire prevention and grazing management. A major component of this petition is the significant cost to landowners in the Upper Pit River Watershed. These costs threaten the viability of family operations as well as their local rural communities.

NECWA strongly opposes the "Petition to List the Northern Roach (*Hesperoleucus mitrulus*) as a Threatened or Endangered Species under the Endangered Species Act".

Sincerely,

Stephen Albaugh

North Eastern California Water Association, President

530-336-7213

Cc: US Fish and Wildlife

Attn: Secretary Nesvik

1849 C Street, NW

Washington, DC 20240

brian.nesvik@fws.gov

Tiffany Martinez: tiffanymartinez@co.modoc.ca.us

Geri Byrne: geribyrne@co.modoc.ca.us

Aaron Albaugh: aalbaugh@co.lassen.ca.us

Maurice Anderson: manderson@co.lassen.ca.us

Senator Dahle: bruce.ross@sen.ca.gov

Ned Coe: ncoe@cfbf.com



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 2.a

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Board of Supervisors

DEPARTMENT CONTACT: Geri Byrne, District V Supervisor, , (541) 891-7518

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Receive a presentation on the Lake City Community Wildfire Protection Project, approve a letter of support for the Modoc Fire Safe Council's Wildfire Prevention Grant application to Cal Fire, and grant permission for the Modoc Fire Safe Council to conduct wildfire fuel reduction work on County-owned parcels within the project treatment area.

DEPARTMENT SUMMARY:

The Modoc Fire Safe Council is applying for a CAL FIRE Wildfire Prevention Grant to reduce hazardous fuels and improve community protection in Lake City, a Very High Fire Hazard Severity Zone in the WUI and the same corridor burned by the 2022 Barnes Fire. Two County-owned parcels fall within the project area, APN 026-130-021 and the parcel containing the Lake City park and canyon entrance, so the Council requests the Board's permission to include them. A letter of support strengthens the application. All work is grant-funded at no cost to the County; the application is due July 8, 2026.

OTHER AGENCY INVOLVEMENT:

Modoc Fire Safe Council
Cal Fire

BUDGET AFFECTED: No

EXPLANATION: N/A

**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Date of Meeting for Which Item is Requested: June 23, 2026

Name of Requesting Party or Entity: Modoc Fire Safe Council

Regular ☒

Kind of Action Requested: ☒ Discussion/Information

☒ Consideration/Action

Consent ☐

☐ Public Hearing

☐ Closed Session

Describe Specific Action Requested:

Requesting that the Board: (1) receive a presentation on the Lake City Community Wildfire Protection Project; (2) approve a letter of support for the Modoc Fire Safe Council's Wildfire Prevention Grant application to CAL FIRE; and (3) grant permission for the Modoc Fire Safe Council to conduct wildfire fuel reduction work on County-owned parcels within the project treatment area, specifically APN 026-130-021 and the County-owned parcel containing the Lake City park and the entrance to Lake City Canyon (west end of Water Street at Lake City Canyon Road).

Summary of why this Action is being Requested:

The Modoc Fire Safe Council is applying for a CAL FIRE Wildfire Prevention Grant to reduce hazardous fuels and improve community protection in Lake City, a Very High Fire Hazard Severity Zone in the WUI and the same corridor burned by the 2022 Barnes Fire. Two County-owned parcels fall within the project area, APN 026-130-021 and the parcel containing the Lake City park and canyon entrance, so the Council requests the Board's permission to include them. A letter of support strengthens the application. All work is grant-funded at no cost to the County; the application is due July 8, 2026.

WILL THIS AFFECT YOUR BUDGET?	FUND AFFECTED & AMOUNT OF TRANSACTION:	REVIEWED/RECEIVED COPY:
Yes ☐	Fund:	☐ Auditor
No ☒	Org:	☐ County Counsel
	Account:	☐ Administration
	Amount:	☐ _____

Vendor Selection Process?

ADDITIONAL INFORMATION:	CLERK'S INSTRUCTIONS
Requesting the letter of support be returned by June 29, 2026 to allow time for submission before the July 8 grant deadline.	☐ Copies Needed (Certified: Yes ☐ No ☐) How Many? _____ ☐ Certified Minute Order Needed How Many? _____

Date Submitted 06/15/2026

Signature Michelle Radtke

Phone Number 530-233-5516

Email mfsc.michelleradtke@gmail.com

FOR CLERK'S USE ONLY:

Agenda Item Number _____

Presentation Details

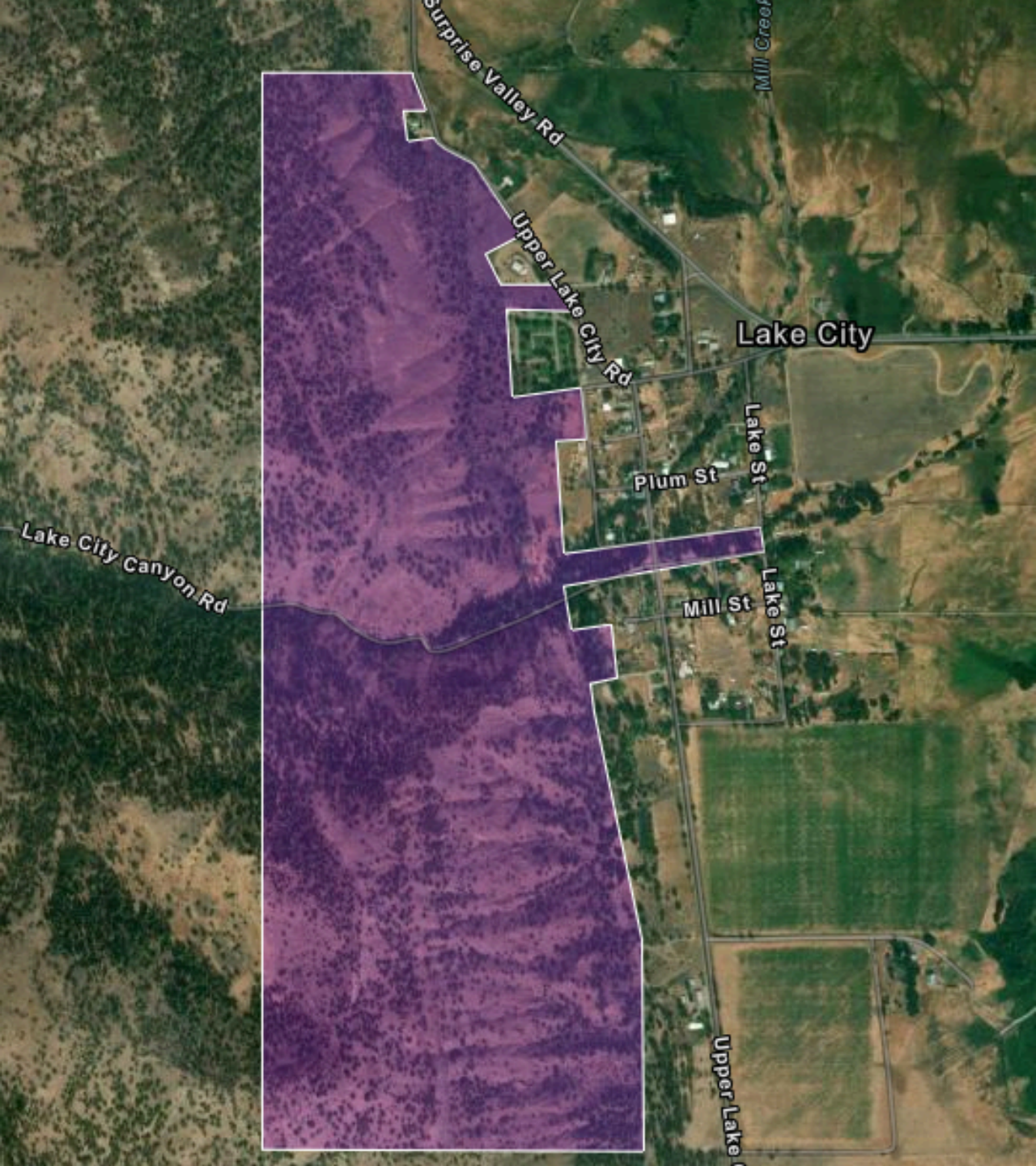
Lake City Community Wildfire Protection Project

Presented by: Michelle Radtke

Wildfire Mitigation Coordinator, Modoc Fire Safe Council

June 23





Project Overview

Lake City Community Wildfire Protection Project

- **~300 acres** across the west side of Lake City, on private land and County-owned parcels
- **Maintains and expands** the existing fuel break to meet the CAL FIRE 2,000-ft standard for the Surprise Valley corridor
- **Part of the contiguous fuel break** from Fort Bidwell to Eagleville identified in both the CWPP and the CAL FIRE LMU plan

The Existing Fuel Break

- **Year Built:** 2006 by BLM, one of the county's oldest fuel breaks
- **Maintain and expand** the existing break needs to be widened to meet the 2,000-ft standard in the CAL FIRE LMU plan
- **Pile and burn with brush retained for wildlife habitat** upgrading treatment while supporting the local ecosystem



What the Project Looks Like on the Ground

Before



Current conditions below the existing fuel break, above the Lake City cemetery

After



Completed treatment at MRE, thinned trees and brush, representative of the treatment approach for the Lake City fuel break

Project: Treatment Methods

How the work gets done



Mechanical Methods

Machine cutting and piling on accessible, lower-grade terrain more cost-effective.



Hand Treatment

Manual cutting and piling on steep terrain or near structures where equipment can't access.



Pile and Burn

Cut material is piled and burned on-site.



Mastication

Shredding of woody fuels where appropriate to reduce fuel continuity.

Planning Alignment

Strategic frameworks and community status documentation



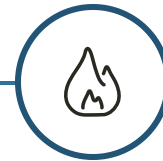
CAL FIRE Lassen-Modoc Unit Strategic Fire Plan (2025)

Officially recognized as a Battalion 4 priority project (pp. 47–49).



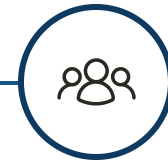
Modoc County CWPP (2022)

High-priority: maintain the existing Lake City fuel break and extend the contiguous Surprise Valley fuel break.



2022 Barnes Fire

Lightning-caused; 5,843 acres burned, 21 days to contain, just 15 miles north.



Vulnerable Community at Risk

Confirmed SDAC and a formally designated Community at Risk. An aging population served only by an all-volunteer fire department.

The Project: Long-Term Maintenance

Strategic approach to sustaining project impact



- **Comprehensive initial treatment**

Treating ~300 acres with mechanical, hand, pile and burn, and mastication means results last longer than small-scale work

- **Grazing as maintenance**

Cattle ranching on treated land and community-led goat grazing provide ongoing, low-cost fuel reduction

- **Landowner burns with CAL FIRE**

After the grant period, landowners work with the local CAL FIRE unit on prescribed burns to maintain treated areas

Project Team & Funding Strategy



Jefferson Resource Company

Full-service forestry firm with RPFs, biologists, and environmental compliance capacity leading field work.



Primary funding: CAL FIRE Wildfire Prevention Grant

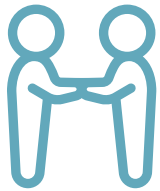
Application due July 8, project completion January 15, 2030.



Lake City remains a priority until fully funded

If the WPG is not awarded, MFSC will continue to seek funding for this project.

The Ask



Letter of Support

A formal letter from the Board of Supervisors supporting the Lake City Community Wildfire Protection Project. A general letter usable across all grant applications



Permission to Work on County Owned Parcels

Authorization for MFSC and its contractors to conduct fuel reduction activities on two County-owned parcels in Lake City Canyon within the project area.



Timeline

Letters are requested by June 29, primary WPG application due July 8

Thank you for supporting wildfire resilience.

We appreciate your ongoing commitment to protecting our landscapes and invite your questions.



**Modoc County
Board of Supervisors**

Established in 1874



204 S. Court Street
Alturas, California 96101

Phone: (530) 233-6201

June 23, 2026

Modoc Fire Safe Council, Inc.
P.O. Box 904
Alturas, CA 96101

Re: Authorization to Conduct Fuel Reduction Activities on County-Owned Parcels — Lake City Community Wildfire Protection Project

Dear Modoc Fire Safe Council:

The Modoc County Board of Supervisors hereby authorizes the Modoc Fire Safe Council, Inc. (MFSC) and its contractors to conduct fuel reduction activities on County-owned land within the Lake City Community Wildfire Protection Project area. This authorization applies to the following parcels:

1. APN 026-130-021 (approximately 3.98 acres)
2. The County-owned park and Lake City Canyon entrance parcel, located at the west end of Water Street, where it meets Lake City Canyon Road

Authorized activities include mechanical treatment, hand cutting and piling, pile burning, and mastication of vegetation for the purpose of wildfire fuel reduction, consistent with the project scope developed by MFSC and its forestry contractor.

This authorization is provided in support of grant applications submitted by MFSC for the Lake City Community Wildfire Protection Project. Detailed project plans and timelines will be provided to the County prior to commencement of any field activities.

Sincerely,

Geri Byrne
Chair of the Board of Supervisors

Modoc County
Board of Supervisors

Established in 1874



204 S. Court Street
Alturas, California 96101

Phone: (530) 233-6201

June 23, 2026

CAL FIRE Wildfire Prevention Grants Program
California Department of Forestry and Fire Protection
1416 Ninth Street
Sacramento, CA 95814

Re: Modoc Wildfire Mitigation Project

CAL FIRE Proposition 4 California Climate Bond
Department of Forestry and Fire Protection
Wildfire Prevention Grants Program — FY 2025/26

To Whom It May Concern:

The Modoc County Board of Supervisors are pleased to offer this letter of strong support for the Modoc Fire Safe Council's (MFSC) Defensible Space and Residential Chipping Program, submitted for consideration under CAL FIRE's Wildfire Prevention Grants Program for Fiscal Year 2025–26.

Modoc County is a vast, rural landscape where more than a dozen communities sit within or immediately adjacent to the Wildland Urban Interface (WUI). The majority of these communities are designated within a Very High Fire Severity Zone by CAL FIRE. They are also among the most economically vulnerable in California home to aging populations, fixed-income households, and residents who lack the physical ability or financial resources to maintain their own defensible space. The Modoc County Community Wildfire Protection Plan (CWPP) identifies defensible space and hazardous fuels reduction around these communities as a top priority action.

What makes this program especially critical and especially worthy of CAL FIRE's investment is the scale of its community impact. When a single home in the WUI lacks defensible space, that property does not burn in isolation. It becomes a fuel source that threatens its neighbors, overwhelms firefighters, and accelerates fire spread across the landscape. Conversely, when an entire community achieves meaningful defensible space compliance, the collective benefit is

landscape-level: reduced fire intensity, improved access for suppression resources, and communities that firefighters can actually defend.

The Modoc Fire Safe Council has built a proven, efficient model to achieve exactly that outcome. Through coordinated residential assessments, hands-on defensible space assistance, and residential chipping services, MFSC removes the barriers that prevent the most vulnerable homeowners from participating in their own fire safety. Elderly residents who cannot clear brush themselves, homeowners who cannot afford a contractor, Households that need both guidance and assistance to understand and act on what defensible space requires. MFSC meets those residents where they are on their property, doing the work alongside them, and making sure the debris gets hauled away.

The program serves eleven communities across Modoc County: Modoc Recreational Estates, CalPines, Fort Bidwell, Lake City, Cedarville, Eagleville, Likely, Davis Creek, New Pine Creek, Adin, and Lookout. These are not clustered neighborhoods — they are scattered rural communities separated by miles of rangeland and timber, many with limited or single-route evacuation access. Protecting the structures within them is inseparable from protecting the landscape around them.

MFSC has built with community members who might otherwise never engage with fire safety programs. Their outreach is locally rooted. Their staff are known in these communities. And their program fills a gap that no other agency or organization in Modoc County is positioned to fill.

We strongly urge full consideration of MFSC's Modoc Wildfire Mitigation Project funding request. The investment will protect lives, reduce fire risk across the landscape, and strengthen the resilience of some of California's most isolated and vulnerable communities.

Thank you for your consideration.

Sincerely,

Geri Byrne
Chair of the Board of Supervisors

**Modoc County
Board of Supervisors**

Established in 1874



204 S. Court Street
Alturas, California 96101

Phone: (530) 233-6201

June 23, 2026

To Whom It May Concern:

The Modoc County Board of Supervisors is pleased to express its support for the Lake City Community Wildfire Protection Project, proposed by the Modoc Fire Safe Council, Inc. (MFSC).

The project will maintain and expand an existing fuel break on the west side of the community of Lake City in Surprise Valley, Modoc County. Lake City is a designated Severely Disadvantaged Community and a formally recognized Community at Risk. The community is served only by an all-volunteer fire department, with the nearest CAL FIRE resources approximately 40 minutes away over Cedar Pass.

This project is consistent with the priorities identified in the Modoc County Community Wildfire Protection Plan (2022), which names the Lake City fuel break as a high-priority project to maintain and calls for the development of a contiguous fuel break from Fort Bidwell to Eagleville across Surprise Valley. The project is also recognized as a Battalion 4 priority in the 2025 CAL FIRE Lassen-Modoc Unit Strategic Fire Plan.

The Board of Supervisors supports the efforts of the Modoc Fire Safe Council to secure funding for this project and encourages favorable consideration of any grant applications submitted on its behalf.

Sincerely,

Geri Byrne
Chair of the Board of Supervisors



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 2.b

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Board of Supervisors

DEPARTMENT CONTACT: Ned Coe, District I Supervisor, , (530) 233-6201

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval and authorization for the Chair of the Board to sign an amendment to the Joint Exercise of Powers Agreement (JPA) between the Counties of Lassen, Modoc, Plumas, Sierra, and Trinity for the purpose of continuing a regional medical services agency, effective January 13, 2026.

DEPARTMENT SUMMARY:

Background:

The County of Modoc is a member of the Nor-Cal Emergency Medical Services Agency, a Joint Powers Authority formed by Lassen, Modoc, Plumas, Sierra, and Trinity Counties to provide regional coordination and administration of emergency medical services. The Nor-Cal EMS Agency serves as the designated Local Emergency Medical Services Agency (LEMSA) for the member counties and is responsible for carrying out EMS planning, coordination, oversight, and regulatory functions as authorized under California Health and Safety Code Division 2.5.

The Amended and Restated JPA updates the governance and operational framework of the Agency, clarifies member county contributions, Board composition, administrative authority, liability protections, and procedures for member withdrawal or termination. The agreement continues the regional partnership among the member counties and ensures the ongoing delivery of EMS system oversight and coordination throughout the region.

Fiscal Impact:

Member counties are responsible for annual contributions as determined by the Nor-Cal EMS Board of Directors. Funding for the County's participation is included within the applicable departmental budget.

Discussion:

Approval of the amended agreement will maintain Modoc County's participation in the regional EMS system and ensure continuity of Local EMS Agency services required under state law. The updated agreement reflects current operational practices and provides a clear framework for governance, funding, administration, and accountability of the Nor-Cal EMS Agency.

OTHER AGENCY INVOLVEMENT:

Nor-Cal EMS

County of Lassen

County of Plumas

County of Sierra

County of Trinity

BUDGET AFFECTED:

EXPLANATION:

AMENDMENT TO

JOINT EXERCISE OF POWERS AGREEMENT FOR THE PURPOSE OF CONTINUING A REGIONAL MEDICAL SERVICES AGENCY AND PROVIDING FOR THE IMPLEMENTATION, OPERATION AND MANAGEMENT OF AN EMERGENCY MEDICAL SERVICES SYSTEM IN THE COUNTIES OF Lassen, Modoc, Plumas, Sierra and Trinity Counties STATE OF CALIFORNIA

This AMENDMENT, effective on the date provided below, by and between the Counties of Lassen, Modoc, Plumas, Sierra and Trinity, each a political subdivision of the State of California (collectively referred to as “Member Counties” or each individually as a “Member County”)

RECITALS

WHEREAS, the Member Counties are parties to a Joint Exercise of Powers Agreement for the Purpose of Continuing a Regional Medical Services Agency and Providing for the Implementation, Operation and Management of an Emergency Medical Services System (“JPA Agreement”).

WHEREAS, through the JPA Agreement, the Member Counties have delegated authority to Nor-Cal EMS (“Agency”) to act as the local emergency medical services agency (“LEMSA”) for the Member Counties. Each Member County has delegated LEMSAs authority to the Agency in accordance with Health & Safety Code section 1797.200.

WHEREAS, before the formation of the Agency, LEMSAs duties for the Member Counties were exercised on behalf of the Member Counties by Northern California EMS, Inc., a California non-profit corporation (“Corporation”).

WHEREAS, upon its effective date of formation, the Agency was intended to succeed Corporation as the LEMSAs for the Member Counties.

WHEREAS, as of the effective date of this Amendment, because of the need to obtain a certain federal approval, the Agency is unable to perform all the tasks LEMSAs are required to perform under the Emergency Medical Services System and the Prehospital Emergency Medical Care Personnel Act (Health & Safety Code, § 1797 et seq., “EMS Act”), the regulations codified in Division 9 of Title 22 of the California Code of Regulations (commencing with § 100000, “Title 22 Regulations”), and emergency medical services guidelines the California Emergency Medical Services Authority (“EMSA”) has issued (“EMSA Guidelines”).

WHEREAS, because the Agency is presently unable to carry out all LEMSA duties and functions until it receives the necessary federal approval, as more fully described within, the Member Counties have determined it is necessary for Corporation to continue furnishing, on a temporary basis, LEMSA services until Agency receives the necessary federal authorization.

WHEREAS, through this Amendment to the JPA Agreement (“Amendment”), the Member Counties provide for a temporary redesignation of Corporation as LEMSA pending Agency’s receipt of all necessary federal approvals, upon which the Agency shall resume service as LEMSA, as provided within.

NOW, THEREFORE, in consideration of the mutual promises, covenants, and conditions hereinafter contained, the parties hereto agree as follows:

SECTION 1

SUSPENSION OF LEMSA POWERS

From the date upon which all Member Counties have executed this amendment until receipt of the federal approval, as specified in Section 2 of this Amendment, Agency shall not be considered the LEMSA for the Member Counties, as provided in Article V, Sections A and B of the Agreement, nor shall exercise any LEMSA power for or on behalf of any of the Member Counties. For purpose of this Agreement, “LEMSA power” includes

any power, authority, obligation, or responsibility California law confers on or provides to LEMSAs under the EMS Act, Title 22 Regulations, EMSA Guidelines, or otherwise. “LEMSA powers” under this Agreement includes all the “Designated Agency Functions” for Member Counties as stated in Article V, Section C of the Agreement.

SECTION 2

RESUMPTION OF LEMSA POWERS

The Agency shall resume its delegation as LEMSA for the Member Counties under Article V, Sections A and B of the Agreement and shall resume exercise of LEMSA powers, including those specified in Article V, Section C of the Agreement, upon the Agency’s receipt of confirmation from the United States Department of Justice (“USDOJ”) that Agency is authorized to conduct background checks of emergency medical services technicians in accordance with applicable federal law and policy. The Agency shall resume status of LEMSA and shall exercise LEMSA powers on behalf of Member Counties upon the Agency’s issuance of the notice required by Section 3 of this Amendment. Upon the effective date of that notice, the Corporation shall cease its temporary provision of LEMSA services, the Agency shall act as LEMSA for all Member Counties, and this Amendment shall be of no further effect.

SECTION 3

NOTICE OF RESUMPTION

Upon receipt of confirmation the USDOJ has authorized the Agency to conduct background checks, the Chief Executive Officer of the Agency, or designee, shall provide written notice to the Member Counties, through their respective Chairs of their Boards of Supervisors, that (1) the Agency has received the necessary federal authorization, and (2) Agency shall resume its status as LEMSA and shall resume exercise of all LEMSA powers, including those stated in Article V, Section C of the Agreement, upon the effective date of resumption. For purpose of this Agreement, the “effective date of resumption”

shall be five business days following the mailing of the written notice required by this Section to all Member Counties.

SECTION 4

PRESERVATION OF AUTHORITY

During the period in which Agency does not exercise LEMSA powers under this Amendment, the Agency retains all other powers vested in it under the Agreement. Except as provided within, this Amendment shall not be construed as delegating to Corporation any discretionary authority of the Agency, including but not limited to the adoption of budgets, holding of public meetings, execution of contracts, making of personnel decisions, or the exercise of other customary local agency duties.

So agreed.

COUNTY OF LASSEN

Chair
Board of Supervisors

Date

COUNTY OF MODOC

Chair
Board of Supervisors

Date

COUNTY OF PLUMAS

Chair
Board of Supervisors

Date

COUNTY OF SIERRA

Chair
Board of Supervisors

Date

COUNTY OF TRINITY

Chair
Board of Supervisors

Date

Recommendation

It is recommended that the Board of Supervisors approve the resolution authorizing execution of an amendment to the Joint Powers Agreement for the Nor-Cal EMS Joint Powers Authority (“Agency”).

Background and Discussion

The Counties of Lassen, Modoc, Plumas, Sierra, and Trinity (“Member Counties”) jointly formed the Nor-Cal EMS Joint Powers Authority under a Joint Exercise of Powers Agreement dated March 5, 2025. The purpose of the Agency is to operate as the regional local emergency medical services agency (“LEMSA”) for the Member Counties in accordance with the Emergency Medical Services System and the Prehospital Emergency Medical Care Personnel Act (Health & Safety Code § 1797 et seq.).

Prior to forming the JPA, the Member Counties had designated Northern California EMS, Inc. (“Corporation”), a California nonprofit corporation, to perform LEMSAs functions on their behalf. When the JPA was established, it was the intent of the Member Counties for the newly formed Agency to succeed the Corporation as the LEMSAs.

Since formation, the Agency has sought federal authorization from the United States Department of Justice (“USDOJ”) to conduct background checks of emergency medical technicians as required under state and federal law. This authorization has not yet been granted. The Corporation, however, already possesses the necessary federal authorization to perform such background checks in its role as custodian of records for the Chester Fire Department.

Because the ability to conduct background checks is an essential function of a LEMSAs, JPA administration and legal counsel have determined it is necessary for the Corporation to temporarily continue providing LEMSAs services until the Agency receives the required USDOJ authorization. The proposed amendment to the JPA formalizes this temporary arrangement.

The amendment temporarily suspends the Agency’s authority to exercise LEMSAs powers and reinstates the Corporation as the designated LEMSAs for the Member Counties. The suspension will remain in effect only until the Agency receives confirmation from the USDOJ that it is authorized to conduct background checks.

Upon receiving such authorization, the Agency’s Chief Executive Officer will issue written notice to the Member Counties, after which the Agency will automatically resume full LEMSAs powers and the temporary designation of the Corporation will terminate. The amendment preserves all other powers of the Agency during this interim period, including its authority over budgeting, public meetings, and administrative operations.

Fiscal Impact

Approval of the amendment would not have any material fiscal impact.

Conclusion

Approval of the attached resolution and execution of the amendment will ensure that the Member Counties remain in compliance with Health & Safety Code § 1797.200 by maintaining a functioning and properly authorized LEMSA while the Agency completes the federal approval process. This action is necessary to avoid interruption in emergency medical services oversight and maintain continuity of LEMSA functions across all five Member Counties.

**JOINT EXERCISE OF POWERS AGREEMENT FOR THE PURPOSE OF CONTINUING
A REGIONAL EMERGENCY MEDICAL SERVICES AGENCY AND PROVIDING FOR
THE IMPLEMENTATION, OPERATION AND MANAGEMENT OF AN EMERGENCY
MEDICAL SERVICES SYSTEM IN THE COUNTIES OF Lassen, Modoc, Plumas,
Sierra and Trinity Counties STATE OF CALIFORNIA**

THIS AGREEMENT, dated, the 5th day of March 2025, by and between the Counties of Lassen, Modoc, Plumas, Sierra and Trinity , each a political subdivision of the State of California (herein, collectively referred to as "Member Counties" or individually as "Member County").

RECITALS

WHEREAS, under the provisions of the Government Code, State of California (Section 6500, et seq.), the parties hereto may jointly exercise powers common to all; and

WHEREAS, there now exists within the area of jurisdiction of the parties hereto, an urgent and demonstrated need for the continuation of an effective Regional EMS Agency and an Emergency Medical Services (EMS) program that maintains county control in order to continue and improve Emergency Medical Services and to jointly undertake necessary solutions; and

WHEREAS, the parties hereto desire to delineate Local EMS Agency responsibilities in accordance with the Emergency Medical Services System and the Prehospital Emergency Medical Care Personnel Act (Section 1797, et seq. of the

California Health and Safety Code) hereinafter called the "Act." and participate in a Joint Powers Agency hereafter established.

NOW, THEREFORE, in consideration of the mutual promises, covenants and conditions hereinafter contained, the parties hereto agree as follows:

ARTICLE I

PURPOSE AND CREATION

The purpose of this Agreement is to provide unified planning and coordination of a Regional Emergency Medical Services System by and through a Joint Powers Agency and for that agency to perform the duties and responsibilities of a local EMS agency for the Member Counties in their ongoing operation and management of county emergency medical services systems.

There is hereby created pursuant to the Joint Exercise of Powers Act an agency to be known as the Nor-Cal EMS, herein referred to as "Agency." For the purpose specified in this Agreement, the Agency shall be an entity separate from the parties to this Agreement.

ARTICLE II

TERM

This Agreement shall become effective as of the date upon which all member counties have approved it. The Agreement shall continue in full force and effect until terminated by mutual agreement of the parties hereto. In the event that a county or counties withdraw

from the Agency ("Withdrawing County"), as per the term and conditions set forth in ARTICLE VI of this Agreement; and, if the remaining Member Counties desire to continue the Agency, the Withdrawing County (or counties) shall be removed from the Agreement, and it shall not be necessary to cause a new agreement to be executed by the remaining counties.

If all Member Counties agree to terminate this Agreement, any money or assets, except funded equipment in possession of the Agency for use under this Agreement, after payment of all liabilities, costs, expenses and charges incurred under this Agreement, shall be returned to the counties in proportion to their contributions determined as of the time of termination. All funded equipment shall be disposed of in a manner prescribed by the appropriate grantor Agency.

ARTICLE III

FUNDING

A. Member County Contributions

As Member Counties, we acknowledge the need for stabilization of funding in order for the Agency to perform required duties. The Board of Directors shall determine each county's annual fee to be paid to the agency for LEMSA services. Each Member County's initial annual fee shall be due and payable to the Agency on or before July 1, 2025 and thereafter on or before July 1 of each successive year.

B. State Funding and Other Funding

The Agency shall annually apply for regional State General Funding assistance from the State Emergency Medical Services Authority or the state entity administering the regional funding program. Other funding applications may include, but not be limited to, federal, state, private or other special project grants.

ARTICLE IV

GENERAL POWERS

A. Board of Directors

The Agency shall be governed by a Board of Directors, herein referred to as "Board," composed of:

- 1) One (1) representative of the Board of Supervisors from each Member County. The Board of Supervisor Representative may have an alternate that is a member of each respective Board of Supervisors.
- 2) One (1) Hospital Administrator. The Hospital Administrator representative is to be nominated by the Northern Section of the Hospital Council of Northern and Central California and approved by the Board of Directors.
- 3) One (1) ambulance representative who shall be affiliated with an ambulance service and will be approved by the Board of Directors.

4) Two (2) Members At Large who are not on the Board of Supervisors of a Members County, Hospital Administrator or affiliated with an ambulance service. The Members at Large are to be selected by the Board of Directors.

The Board of Directors of the Agency shall provide for its regular meetings. Meetings shall be held quarterly. Special meetings may also be called if needed. The meetings shall be held in compliance with the Ralph M. Brown Act (Government Code, Section 54950 et seq.). Notice of regular meetings and the agenda shall be posted in a public location at least 72 hours in advance of board meetings.

Each appointed member of the Board of Directors shall be selected as stated above and serve at the pleasure of their respective appointing body.

B. Staff

The Agency shall employ a Chief Executive Officer. The Chief Executive Officer shall serve at the pleasure of the Board of Directors. It shall be the responsibility of the Chief Executive Officer to employ and discharge staff.

The Agency shall have a full or part-time California licensed physician and surgeon as Medical Director, who has substantial experience in the practice of emergency medicine, to provide medical control and to assume medical accountability throughout the planning, implementation and evaluation of the EMS System. Such physician shall act as the

Medical Director of the local EMS agency pursuant to the Act. The Agency may either contract with or hire as an employee the Medical Director.

The Chief Executive Officer of the Agency shall cause to be kept minutes of the regular, and special meetings of the Board of Directors.

A majority of the membership of the Board of Directors shall constitute a quorum for the transaction of business. The affirmative vote of a majority of the quorum shall be required for the approval of any motion/resolution as to which action of the Board is required.

Any vacancy of a regular or alternate member of the Board shall be filled by the authority which made the appointment.

Members of the Board shall serve without compensation but shall receive reimbursement from the Agency for actual and necessary expenses incurred when on official duty for the Agency (including mileage reimbursement for travel to and from meetings of the Board, unless otherwise provided by the member's county or employer). No member of the Board may be compensated for any service to the Agency except as provided in this section. Nothing herein shall be construed to prohibit member counties from compensating their Members or alternates for services on the Board.

Reimbursement for expenses shall be made by the Agency upon submittal of documentation.

C. Other Officers

Pursuant to California Government Code Section 6505.6 the agency may appoint one of its officers or employees to act as either the Treasurer or Auditor or both. Such person or persons shall comply with the duties and responsibilities of the office or offices as set forth in subdivisions (a) to (d) of California Government Code Section 6505.5.

D. Contracts

In order to achieve the purpose of this Agreement, the Agency may make and enter into contracts, including contracts with public and private organizations and individuals, employ agents and employees, secure necessary services and materials in accordance with grant awards, and sue and be sued in its own name. No contract of the Agency may extend beyond the term of this Agreement and any renewals thereof. As set forth in Article IV E. no party to this Agreement shall be responsible for any debt or obligation of the Agency.

E. Liability

No expense shall be incurred in excess of available funds for the establishment and operation of the Agency established pursuant to the Joint Exercise of Powers Act without prior written approval of the Member Counties. The Agency shall indemnify, defend and hold harmless each of the Member Counties and their authorized officers, employees, agents and volunteers from any and all claims, actions, losses, damages and/or liability

arising from the Agency's acts, errors or omissions and for any costs or expenses incurred by the Member County(ies) on account of any claim therefore, except where such indemnification is prohibited by law. The Agency shall obtain liability insurance containing limits of liability in such amount as the Board of Directors determines is necessary to cover the risk of liability incurred by the activities of the Agency. The Agency shall cover all employees with Workers' Compensation Insurance. The debts and obligations of the Agency are not and shall not become debts or obligations of any of the parties to this Agreement. No party to this Agreement shall be responsible for any debt or obligation of the Agency.

The Agency shall not participate in any employer sponsored defined benefit retirement plan without unanimous approval from the member counties. The Agency, at its discretion, may participate in a defined contribution plan.

F. Grants and Contributions

The Agency may, with Board approval apply for and receive State, Federal, local government and private organizational grants, and may receive contributions or donations from any source for the implementation of the purposes of the Agency as stated herein. The Agency may earn and expend income for activities undertaken for its purpose.

G. Bylaws

The Board of Directors of the Agency shall adopt bylaws for the governing of the Agency and for the conducting of the business of the Board. Such bylaws shall make provision for an annual independent audit. Such bylaws shall also provide for the operation of Agency programs including the compensation and privileges of the employees of the Agency. Such bylaws shall also provide for an annual report of the activities to be made to the Board of Supervisors of the counties which are parties thereto, which report shall include a specific itemization of all revenues and expenditures of the Agency.

The Board of Directors shall elect a Chairperson, Vice Chairperson and a Secretary.

H. Governing Law

Pursuant to Section 6509 of the Government Code, the powers of the Agency are subject to the restrictions upon the manner of exercising the power of the County of Sierra.

ARTICLE V

REGIONAL EMERGENCY MEDICAL SERVICES SYSTEM ADMINISTRATION

A. Agency Designation

The Agency is designated as the Local EMS Agency by each signatory to this Agreement.

B. Agency Authorization

The execution of this Agreement acts as a delegation to the Agency by each signatory of all the California Health and Safety code, Division 2.5 functions, and the Agency shall act as the Local EMS Agency as to each function.

C. Designated Agency Functions

Within the territorial jurisdiction of each county signatory to this Agreement, the Agency shall perform the functions set forth in California Health and Safety Code, Division 2.5 (Cal H&S Code Section 1797 et. seq.), as currently written, or as may be amended, as well as the following:

The Agency shall provide an organizational or advisory committee structure which fosters interagency coordination and maintains an effective working relationship between individuals and groups.

The Agency shall provide liaison with county Emergency Medical Care Committees, other county advisory committees pertinent to emergency medical services and providers to coordinate and plan programs to meet specific provider and patient needs and LEMSA responsibilities.

The Agency may contract with any organization to provide any relevant service or function authorized by the Act.

ARTICLE VI

A. New Members

Any California County may apply for membership in Nor-Cal EMS. Approval requires the unanimous consent of the existing Member Entities, expressed by vote at a formal meeting or by written consent filed with Nor-Cal EMS. A new membership will become effective upon the execution of this Agreement.

B. Withdrawal

Any signatory to this Agreement may withdraw by giving written notice to all the other signatories a minimum of six (6) months prior to the end of the fiscal year in which such notice is given. Withdrawal shall be effective at the end of the fiscal year unless otherwise specified in this Agreement.

Upon withdrawal of a Member County, any money or assets, including funded equipment in possession of the Agency for use under this Agreement shall remain with the Agency, except that the Board of Directors in its sole discretion, may permit a Withdrawing County to retain emergency medical care equipment secured through the Agency if the Board determines that such equipment is needed for the medical care of residents of the Withdrawing County. For situations arising that are not covered by the above guidelines, the Withdrawing County and the Board of Directors of the Agency may enter into a

contract settling the terms and conditions of withdrawal. A Withdrawing County shall not be entitled to any further distribution of Agency property or funds.

C. Termination

Upon termination of this Agreement, any money or assets, except funded equipment in possession of Agency for use under this Agreement, after payment of all liabilities, expenses and charges incurred under this Agreement shall be returned to the counties in proportion to their contributions determined as of the time of termination. All funded equipment shall be disposed of in a manner prescribed by the appropriate grantor Agency.

ARTICLE VII

FISCAL YEAR

For the purposes of this Agreement, the term "fiscal year" shall mean the period from July 1 to and including the following June 30th

ARTICLE VIII

CLAIMS

All claims against the Agency including but not limited to claims by public officers and employees for fees, salaries, wages, mileage or other expenses, shall be filed within the time and in the manner specified in Chapter 2 (commencing with Section 910) of Part 3. Division 3.6 of Title 1 of the Government Code or in accordance with claims procedures

approved by the Auditor Controller of the Agency and established by the Board of Directors pursuant to Chapter 5 (commencing with Section 930) or Chapter 6 (commencing with Section 935) of said Part 3 of the Government Code. The Board of Directors shall adopt a regulation requiring that all claims shall be so filed.

ARTICLE IX

ALLOWANCE OF CLAIMS BY TREASURER/AUDITOR

The Treasurer/Auditor of Agency shall audit and allow or reject claims based on the budget and without the prior approval of the Board of Directors consistent with the provisions of California Government code 6505.5.

ARTICLE X - ADDITIONAL PROVISIONS

Agency shall be the sole Local Emergency Medical Services Agency for each and every Member County, and shall perform the services enumerated in this agreement. Agency and the Member County may enter into such agreements or contracts allowing the Agency to perform additional functions.

This Agreement may be amended at any time by the mutual agreement of the parties hereto.

COUNTY OF LASSEN

COUNTY OF MODOC

Chairman
Board of Supervisors

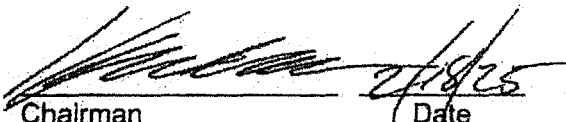
Date

Chairman
Board of Supervisors

Date

COUNTY OF PLUMAS

COUNTY OF SIERRA



Chairman
Board of Supervisors

2/18/25

Date

Chairman
Board of Supervisors

Date

COUNTY OF TRINITY

Chairman
Board of Supervisors

Date

Approved as to form:



Joshua Bryant, Attorney
County Counsel's Office

COUNTY OF LASSEN

Chairman
Board of Supervisors

Date

COUNTY OF MODOC

Evan D. Poe II
Chairman
Board of Supervisors

2-25-2025

Date

COUNTY OF PLUMAS

Chairman
Board of Supervisors

Date

COUNTY OF SIERRA

Chairman
Board of Supervisors

Date

COUNTY OF TRINITY

Chairman
Board of Supervisors

Date

APPROVED AS TO FORM:



COUNTY COUNSEL

STATE OF CALIFORNIA
COUNTY OF MODOC SS
I, CLERK OF THE BOARD OF SUPERVISORS
DO HEREBY CERTIFY THAT THIS IS A FULL
TRUE AND CORRECT COPY OF THE ORIGINAL
DOCUMENT ON FILE IN MY OFFICE. WITNESS
MY HAND AND OFFICIAL SEAL THIS
DATE 2-26-2025
Liffany A. Martinez CLERK

COUNTY OF LASSEN

Chairman
Board of Supervisors

Date

COUNTY OF MODOC

Chairman
Board of Supervisors

Date

COUNTY OF PLUMAS

Chairman
Board of Supervisors

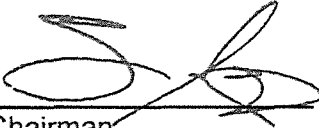
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COUNTY OF SIERRA

Chairman
Board of Supervisors

Date

COUNTY OF TRINITY



Chairman
Board of Supervisors

3-4-25
Date

COUNTY OF LASSEN

COUNTY OF MODOC

Tom Telf

Chairman
Board of Supervisors

3-13-25
Date

Chairman
Board of Supervisors

Date

COUNTY OF PLUMAS

COUNTY OF SIERRA

Chairman
Board of Supervisors

Date

Chairman
Board of Supervisors

Date

COUNTY OF TRINITY

Chairman
Board of Supervisors

Date

COUNTY OF LASSEN

_____ Chairman Board of Supervisors	_____ Date
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COUNTY OF MODOC

_____ Chairman Board of Supervisors	_____ Date
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COUNTY OF PLUMAS

_____ Chairman Board of Supervisors	_____ Date
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COUNTY OF SIERRA

 _____ Lee Adams, Chairman Board of Supervisors	<u>02/18/2025</u> _____ Date
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COUNTY OF TRINITY

_____ Chairman Board of Supervisors	_____ Date
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RESOLUTION NO. 2026-03

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF MODOC
APPROVING AN AMENDMENT TO THE JOINT EXERCISE OF POWERS
AGREEMENT FOR THE PURPOSE OF CONTINUING A REGIONAL MEDICAL
SERVICES AGENCY AND PROVIDING FOR THE IMPLEMENTATION,
OPERATION, AND MANAGEMENT OF AN EMERGENCY MEDICAL SERVICES
SYSTEM IN THE COUNTIES OF LASSEN, MODOC, PLUMAS, SIERRA, AND
TRINITY COUNTIES, STATE OF CALIFORNIA**

WHEREAS, under the Emergency Medical Services System and the Prehospital Emergency Medical Care Personnel Act (“EMS Act,” Health & Safety Code, 1797 et seq.) Modoc County is responsible for administering and asserting medical control over the local emergency medical services system; and

WHEREAS, counties may create a local emergency medical services agency (“LEMSA”) for their own territories, they may contract with an entity to perform LEMSAs services, or they may join with other counties through multi-county joint-powers agencies to carry out EMS Act responsibilities; and

WHEREAS, Modoc County is presently a member of a five-member joint-powers agency (“JPA”) known formally as Nor-Cal EMS; and

WHEREAS, the agreement forming the JPA is dated March 5, 2025, and is between the Counties of Lassen, Modoc, Plumas, Sierra, and Trinity (“Member Counties”); and

WHEREAS, Modoc County authorized execution of the agreement forming the JPA on February 25, 2025; and

WHEREAS, before the formation of the JPA, the Member Counties designated a nonprofit corporation, Northern California EMS, Inc. (“Corporation”), to serve as their LEMSAs; and

WHEREAS, since its formation, the JPA has attempted to secure necessary federal approval of the ability to conduct background checks of emergency medical technicians, which authority the United States Department of Justice (“USDOJ”) has not yet approved; and

WHEREAS, Corporation, in its capacity of custodian of records for the Chester Fire Department, has had, and presently has, access to USDOJ background information to conduct such investigations; and

WHEREAS, because of the conditions the USDOJ places on the organizations and entities authorized to conduct background checks, it is necessary for the Corporation to

temporarily continue providing LEMSA services to all Member Counties until the USDOJ approves JPA request for authorization to conduct such checks; and

WHEREAS, because of the importance of any LEMSA having the right and ability to conduct background checks, and to ensure the Member Counties may continue to designate a LEMSA under California Law, the Member Counties have determined they should authorize the Corporation to continue serving as LEMSA until the Agency secures the USDOJ approval; and

WHEREAS, an amendment to the JPA Agreement has been prepared that would allow the Corporation to exercise LEMSA power pending the completion of the Agency's USDOJ application; and

WHEREAS, the amendment to the JPA provides for resumption of the Agency's delegation as LEMSA upon notification by the Agency following its receipt of USDOJ authorization; and

WHEREAS, the Member Counties determine the JPA amendment is necessary to ensure they may collectively designate a LEMSA in accordance with Health & Safety Code section 1797.200 and that LEMSA may exercise all necessary and lawful powers pending the Agency's securing of USDOJ authorization.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Modoc hereby approves the Amendment to the JPA Agreement attached as Exhibit A and authorizes the Chair of the Board of Supervisors to execute the same.

BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors is directed to promptly transmit to the Agency the executed JPA Agreement and to provide such other documentation as may be necessary to reflect or confirm Modoc County's approval of the amendment.

PASSED AND ADOPTED by the Board of Supervisors of the County of Modoc, State of California, on the 13th day of January 2026, by the following vote:

Motion Approved:

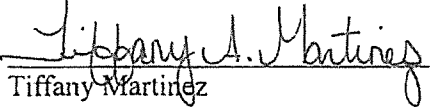
RESULT:	APPROVED
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District II Supervisor, Shane Starr
AYES:	District I Supervisor, Ned Coe, District II Supervisor, Shane Starr, District III Supervisor, Kathie Rhoads, and District IV Supervisor, Casey Cockrell
ABSENT:	District V Supervisor, Geri Byrne



**BOARD OF SUPERVISORS
OF THE COUNTY OF MODOC**


Ned Coe
Chair, Board of Supervisors

ATTEST:


Tiffany Martinez
Clerk of the Board of Supervisors



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 3.a

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Air Pollution Control District

DEPARTMENT CONTACT: Heather Kelly, Agricultural Commissioner/Sealer of Weights and Measures/Air Pollution Cont, (530) 233-6401

AGENDA CATEGORY: Consent

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval and authorization for the Chair of the Board to sign a recurring grant agreement between the Modoc Air Pollution Control District and California Air Resources Board (CARB) for the G23-CAPP-17-1 Community Air Protection Grant, not to exceed \$23,936.00, effective November 30, 2023 through June 30, 2028.

DEPARTMENT SUMMARY:

Modoc County Air Pollution Control District is asking the Modoc County Board of Supervisors to approve the recurring Community Air Protection Grant G23-CAPP-17-1 between the California Air Resources Board (CARB) and the Modoc County Air Pollution Control District, effective November 30, 2023, through June 30, 2028. This grant is for community air improvement programs. The amendment revises the reporting, advancement payment, earned interest and recaptured funds, and general terms and conditions.

OTHER AGENCY INVOLVEMENT:

State of California

BUDGET AFFECTED: No

EXPLANATION:

IN WITNESS WHERE OF, the parties have executed this Agreement G23-CAPP-17-1 between California Department of food and Agriculture (CDFA) and Modoc County Department of Agriculture on the date and year set forth below:

_____	Date	_____
Geri Byrne		
Chair of the Board		

APPROVED AS TO FORM:

_____	_____
Margaret Long, County Counsel	Date

ATTEST:

_____	_____
Tiffany Martinez, Clerk of the Board	Date

1. Grant Agreement Cover Sheet – Amendment

Grant Number and Amendment Number: G23-CAPP-17-1	
Name of Grant Program: Community Air Protection Program	
Grantee Name: Modoc County Air Pollution Control District	
Taxpayer's Federal Employer Identification Number: 94-6000522	
Total Grant Amount Not to Exceed: \$23,936.00	
Amount Spelled Out: Twenty Three Thousand Nine Hundred Thirty-Six Dollars and Zero Cents	
Start Date: 11/30/2023	End Date: 6/30/2028

This legally binding Grant Agreement, including this cover sheet and Exhibits attached hereto and incorporated by reference herein, is made and executed between the State of California, California Air Resources Board (CARB) and Modoc County Air Pollution Control District (the "Grantee"). The parties mutually agree to amend this Grant Agreement. Amendments are shown as deletions in strikethrough text and as additions in bold and underline text. All other terms and conditions remain the same. In the case of any conflict between this Grant Agreement and prior versions, this version shall control.

The purpose of Amendment number 1 is to update Exhibit A, Grant Provisions, General Terms and Conditions.
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2. Other Special Terms

Other Special Terms:

This amendment also reflects the encumbrance of 25% FY 23/24 CAP GGRF withheld funds.

3. Exhibits

Exhibit A - Grant Provisions, General Terms and Conditions

This Agreement is of no force or effect until signed by both parties. Grantee shall not commence performance until this Agreement is signed by both parties and grantee receives written approval from CARB to commence performance.

The undersigned certify under penalty of perjury that they are duly authorized to bind the parties to this Grant Agreement.

4. Grantee

Grantee's Name: Modoc County Air Pollution Control District	
Grantee's Authorized Signatory Name (print or type): <i>Heather L Kelly</i>	
Signature of Grantee (as authorized in resolution, letter of commitment, or letter of designation): <i>Heather L Kelly</i>	
Title: <i>APCO</i>	Date: <i>6/8/26</i>
Grantee's Address (including street, city, state, and zip code): 335 N Main Street, Alturas, California 96101	

5. State of California

State Agency Name: California Air Resources Board	
CARB's Authorized Signatory Name (Print or Type):	
Signature of CARB's Authorized Signatory:	
Title:	Date:
State Agency Address: 1001 I Street, Sacramento, CA 95814	

California Air Resources Board (CARB)

Fiscal Year **2023-2024****AB 617 Community Air Protection Program****Air District Implementation Funds****GRANT AGREEMENT****Exhibit A****Grant Provisions:****1. Community Air Protection Program:**

This Grant Award provides funding to implement the Community Air Protection Program consistent with the goals of Assembly Bill 617 (Chapter 136, Statutes of 2017). Funds for implementation pursuant to Assembly Bill 617 may support selecting locations and deploying community air monitoring systems, deploying fence-line monitoring, developing an expedited schedule for requiring best available retrofit control technology, and developing Community Emissions Reduction Programs which includes efforts to improve community capacity to participate in the process, such as the provision of stipends for community steering committee (CSC) members in selected communities to the extent allowed by law, determining the proportional contribution of sources to air pollution exposure, developing rules, staff support, collecting data and reporting and other related tasks. For those air districts with communities selected by the CARB Board pursuant to Assembly Bill 617, these funds must be prioritized to support the required development and implementation of their Community Emissions Reduction Program(s) and/or Community Monitoring Plan(s).

- A. Where applicable, the Grantee agrees to acknowledge the *California Climate Investments (CCI)* program and CARB as a funding source, and adhere to the *CCI Funding Guidelines as outlined in the California Climate Investments Messaging and Communications Guide* (<http://www.caclimateinvestments.ca.gov/logo-graphics-request/>). Below are specific requirements for acknowledgement.**

The Grantee agrees to include the CCI funding boilerplate and logo (see Figure 1) on all outreach and public facing materials whenever it publicizes (in any news media, websites, brochures, publications, audiovisuals, or other types of promotional material) projects funded in whole or in part by this Agreement. Grantee shall include this requirement in all Grant Recipient agreements, as appropriate. The acknowledgement must read as follows: "This is funded with Grant funds awarded to the air district to implement the Community Air Protection Program consistent with goals of Assembly Bill 617 and is part of California Climate Investments, a statewide initiative that puts billions of Cap-and-invest, formerly known as Cap-and-Trade, dollars to work reducing greenhouse gas emissions, strengthening the economy, and improving public health and the environment – particularly in disadvantaged communities." And whenever applicable, the Spanish translation acknowledgement: "Esto está

financiado con fondos de subvención otorgados al distrito de aire para implementar el Programa de Protección del Aire Comunitario de acuerdo con los objetivos de la Ley de la Asamblea (AB, por sus siglas en inglés) 617 y forma parte de las Inversiones del Clima de California, un iniciativa estatal que destina miles de millones de dólares de Cap-and-invest, anteriormente conocido Cap-and-Trade, para la reducción de gases de efecto invernadero, fortalecimiento de la economía y mejoramiento de la salud pública y el medio ambiente - especialmente en comunidades en desventaja."

The CCI logo and name serves to bring under a single brand the many investments whose funding comes from the GGRF. The logo represents a consolidated and coordinated initiative by the State to address climate change by reducing greenhouse gases, while also investing in disadvantaged communities and achieving many other co-benefits.

Figure 1: CCI logo



2. District Governing Board Approval:

Prior to the execution of this Grant Agreement (referred to, interchangeably, as the "Grant" or "Grant Agreement" or "Agreement"), the Grantee is required to submit to CARB a resolution, minute order, or other approval of its governing board that authorizes the Grantee to enter into this Grant Agreement and that commits the Grantee to comply with the requirements of this Grant Agreement. Alternatively, the Grantee and CARB may execute this Grant Agreement before a Grantee has submitted this governing board resolution, minute order, or other approval to CARB, however, the Grantee may not perform work under this Grant Agreement until the Grantee has submitted this governing board resolution, minute order, or other approval to CARB. CARB will terminate this Grant Agreement if the Grantee has not submitted this governing board resolution, minute order, or other approval to the CARB Community Air Protection Project Liaison on or before June 1, 2024.

3. Reporting:

Required reporting includes the following:

A. California Climate Investments:

With CARB assistance and direction, the Grantee will implement reporting procedures **for funded projects** as specified in the CARB Funding Guidelines for Agencies that

Administer California Climate Investments (Funding Guidelines) **and from an applicable CARB issued program guidance document if available. Reporting procedures are** to provide CARB program level information, **including applicable project location information to document benefits to priority populations, applicable vehicle and equipment data to support the calculation of reductions in criteria and toxic pollutants and greenhouse gases, public** for jobs and outreach events, **additional information related to jobs, earned interest,** and funds used to cover administrative costs. Grantee is required to report on outreach events, while only those grantees who have or will receive more than \$1,000,000 cumulatively in Greenhouse Gas Reduction Fund sourced AB 617 implementation funds are also required to report jobs. The reporting cycles cover November 1 through April 30 and May 1 through October 31. Reports are due to CARB **annually by the date provided in a CARB issued applicable program guidance document or by September 30 if a CARB issued applicable program guidance document is unavailable.** within 30 days after the end of a reporting cycle.

B. Annual Reports:

With CARB assistance and direction, the Grantee must submit annual reports to CARB **about the program annually by the date provided in a CARB issued applicable program guidance document or by November 30 if a CARB issued applicable program guidance document is unavailable. The Grantee must submit annual reports until the end of the grant term, or until all funds have been liquidated in accordance with this grant agreement.** beginning one year after full grant execution and continue annually through the end of the grant term, or until all funds have been liquidated. Reports, at a minimum, must include:

- a. Report number, title, Grantee name, date of submission, and grant number;
- b. Report costs associated with specific tasks (for example: identifying location for monitoring, deploying community air monitoring systems, fence-line monitoring, reporting emissions, developing a community emissions reduction program, establishing best available retrofit control technology requirements, adopting an expedited schedule for the implementation of best available retrofit control technology, community meetings or other Community Air Protection implementation efforts and outreach). Information for outreach events must include the date, location, topics, and number of attendees, for each event.
- c. Report how grant is being utilized to meet the goals of Assembly Bill 617. If applicable, include emission reductions being achieved.
- d. Summary of work completed and in progress since the last progress report;
- e. Grant funds remaining and expended; and
- f. Expenditure summary showing all Community Air Protection Program Implementation Funds for which reimbursement is being requested.

C. Final Report:

Grantee must submit a Final Report to CARB by June 30, 2028. If the last annual

report submittal covers expenditures for the full grant amount, that report will be accepted as the Final Report. At a minimum, the Final Report must include all required information contained in the annual report, as well as an accounting summary of funds expended and a summary of how the goals of the program have been achieved.

Reports may be submitted electronically to CARB Community Air Protection Program Liaison at *AB617ProjectLiaison@arb.ca.gov*.

4. Program Funding:

A. Advance Payment:

Consistent with the Legislature's direction to expeditiously disburse grants, CARB in its sole discretion may provide advance payments of grant awards in a timely manner to support program initiation and implementation with a focus on mitigating the constraints of modest reserves and potential cash flow problems.

Grantee acknowledges that CARB has finalized Advance Payment regulations which became effective on January 1, 2021. Grantee agrees that this Agreement and all advance payment requests will comply with these regulations, which can be found at: 17 California Code of Regulations (C.C.R.) Sections 91040-91044.

Recognizing that appropriate safeguards are needed to ensure grant monies are used responsibly, CARB has developed the grant conditions described below to establish control procedures for advance payments. CARB may provide advance payments to grantees of a grant program or project if CARB determines all of the following:

- a. The advance payments are necessary to meet the purposes of the grant project.
- b. The use of the advance funds is adequately regulated by grant or budgetary controls.
- c. The request for application or the request for proposals contains the terms and conditions under which an advance payment may be received consistent with this section.
- d. The Grantee is either a small air district or the Grantee meets all of the following criteria:
 - i. Has no outstanding financial audit findings related to any of the moneys eligible for advance payment and is in good standing with the Franchise Tax Board and Internal Revenue Service.
 - ii. Agrees to revert all unused moneys to CARB if they are not liquidated within the timeline specified in the grant agreement.
 - iii. Submits a spending plan to CARB for review prior to receiving the advance payment.

- iv. The spending plan shall include project schedules, timelines, milestones, and the Grantee's fund balance for all state grant programs.
 - v. CARB shall consider the available fund balance when determining the amount of the advance payment.
 - vi. Reports to CARB any material changes to the spending plan within 30 days.
 - vii. Agrees to not provide advance payment to any other entity.
- e. In the event of the nonperformance of the Grantee, CARB shall require the full recovery of the unspent moneys. A Grantee shall provide a money transfer confirmation within 45 days upon the receipt of a notice from CARB.
- f. The Grantee must complete and submit to CARB for review and approval, an Advance Payment Request Form, along with each grant disbursement that is requesting advance payment. The Advance Payment Request Form shall be provided by CARB to the Grantee after the grant execution.
- g. CARB may provide an advance of the direct project costs of the grant, if the program has moderate reserves and potential cash flow issues. Advance payments will not exceed the Grantee's interim cash needs.
- h. The Grantee assumes legal and financial risk of the advance payment.
- i. Grantee shall place funds advanced under this section in an interest-bearing account. Grantee shall track interest accrued on the advance payment. Interest earned on the advance payment shall only be used for eligible grant-related expenses as outlined in the Grant Provisions, Exhibit A or will be returned to CARB.
- j. Grantee shall report to CARB the value of any unused balance of the advance payment and interest earned and submit annual fiscal accounting reports consistent with Section 3 Reporting of this grant agreement.
- k. Grantee shall remit to CARB any unused portion of the advance payment and interest earned within 90 days following the end date of this Grant Agreement term on June 30, 2028 or the reversion date of the appropriation.

B. Grant Disbursements:

- a. CARB will release any disbursements from the total Grant award after the Grantee submits the following to CARB:
 - i. A fully executed Grant Agreement Cover Sheet; and
 - ii. Grant Disbursement Request Form, provided by CARB to the Grantee after the grant execution. The Grantee must include an attachment to this form that documents expenditures for the implementation of the Community Air

Protection Program. At a minimum, the attachment must provide information on expenditures, such costs include, selecting locations and deploying community air monitoring systems, deploying fence-line monitoring, developing an expedited schedule for best available control technology and best available retrofit control technology considering the highest priority locations, and developing Community Emissions Reduction Programs which includes but is not limited to developing rules, hiring staff, collecting data, convening community steering committees, community outreach, and reporting.

- iii. The Grantee shall submit the Grant Disbursement Requests to CARB Accounting Section at accountspayable@arb.ca.gov with a CC to the CARB Project Liaison **at AB617ProjectLiaison@arb.ca.gov**. The Grantee must submit this electronically, based on CARB's current electronic submission guidance at the time of request. For questions regarding the current guidance, contact your CARB Project Liaison. Requests for payment must be made with the Grant Disbursement Request Form and contain all documentation required with the form.

CARB Office of Community Air Protection Program Liaison:

OCAP Project Liaison
California Air Resources Board
Office of Community Air Protection
AB617ProjectLiaison@arb.ca.gov

Grant payments are subject to CARB's approval of Annual Reports.

- b. No reimbursement will be made for expenses that, in the judgment of the Director of the Office of Community Air Protection or designee, are not reasonable or do not comply with the Grant Agreement.
- c. No reimbursement will be made for expenses towards the administration of programs which already receive state funds for administration. Please refer any questions to CARB Community Air Protection Program Liaison, at AB617ProjectLiaison@arb.ca.gov, or the Program designee.
- d. Any disbursement will take into consideration whether an advance payment had been received.

C. Earned Interest, Returned and Recaptured funds:

"Earned interest" means any interest generated from Program funds provided to the Grantee and held in an interest-bearing account. The Grantee shall reinvest all earned interest on Community Air Protection Program Implementation Funds into the program. "Returned funds" or "Recaptured funds" are funds provided under this Grant

Award that are expended by the Grantee but subsequently returned to the Grantee either voluntarily or through enforcement action. All such funds must be reinvested in the implementation of the Community Air Protection Program.

- a. Such funds must be reported to CARB.
- b. The Grantee must maintain accounting records (e.g. general ledger) that tracks interest earned and expended on program, as follows:
 - i. The calculation of interest must be based on an average daily balance or some other reasonable and demonstrable method;
 - ii. The methodology for tracking earned interest must ensure that it is separately identifiable from interest earned program funds;
 - iii. The methodology for calculating earned interest must be consistent with how it is calculated for the Grantee's other fiscal programs; and
- c. Such funds must be fully liquidated or returned to CARB by completion of the program or by June 30, 2028, whichever comes first. Grantee shall report all such funds to CARB annually until complete liquidation or return of funds or June 30, 2028, whichever comes first.
- d. Documentation of expenditure made on those funds or returned to CARB must be:
 - i. Retained for a minimum of three years after it is generated; and
 - ii. Provided to CARB in Annual Reports and Final Report.

5. Grant Amendment:

Grantee recognizes that CARB continues to implement AB 617, including through the implementation of the Community Air Protection Program Blueprint (Blueprint). Grantee agrees that grant funds may not be used for purposes or activities contrary to the Blueprint. Grantee agrees that this grant agreement may be amended, upon mutual agreement of the parties, to reflect any additional terms needed to ensure consistency with the Blueprint.

General Terms and Conditions:

1. **Grant Objectives:** The California Air Resources Board (CARB) is providing money from the Greenhouse Gas Reduction Fund (GGRF) to support incentive projects that reduce emissions and improve public health in communities with high burdens of cumulative pollutant exposure, consistent with the goals of Assembly Bill (AB) 617 (Chapter 254, Statutes of 2017).
 - a. In accordance with Assembly Bill (AB) 102, section 15.14, 25 percent of the Fiscal Year 2023-2024 local air district implementation GGRF funds allocated under this Grant shall be withheld. Upon determination of the final amount of auction proceeds after the fourth cap and trade auction and approval from the Department of Finance (DOF), the remaining funds may be encumbered and available for use. A formal amendment may not be required to encumber and liquidate the remaining funds.
2. **Use of Terms:** A subgrant or subaward is a grant or award provided by the Grantee pursuant to this Grant Agreement to a "subawardee" or "subgrantee" that is used to support a project that the subawardee or subgrantee carries out in support of their own program. The subawardee or subgrantee has responsibility for programmatic decision-making and does not make a "profit" or otherwise receive reimbursement in excess of its actual costs. In contrast, Grantee hires a "contractor" or "vendor" under a procurement contract to provide goods and services for items the Grantee itself needs to carry out this Grant. A contractor or vendor does not make programmatic decisions but simply provides the goods and services to the Grantee in the same manner they do with other customers. Subawardee, subgrantee, contractor, and vendor are collectively referred to herein as "Recipient".
3. **Additional Remedies:**
 - a. Without limiting any of the parties' other remedies, and subject to Section 165 - Disputes below, in the event that CARB determines that recouping some or all of the grant funds is necessary due to material breach, which includes, by way of example, but not limitation, falsification, mispending, misinformation, misappropriation, fraud, gross negligence, violation of a conflict of interest law, violation of a discrimination law, disbarment by any local, state or federal agency or department, or any other failure to comply in a way that impacts the performance of this Grant Agreement in a material way, Grantee agrees to return some or all of the grant funds, as requested by CARB, which shall not be greater than the amount of grant funds disbursed to Grantee which the state of California may be entitled to receive due to a material breach as described above, plus any interest earned from those grant funds, within sixty (60) days of written notification from CARB. In addition, CARB may seek other remedies available by law.
 - b. Grantee understands, acknowledges and agrees that Grantee's failure to comply in whole or in part with any material term or condition of this Grant Agreement is, in each instance, a material breach of the Grant Agreement. The parties agree that there may be certain material breaches that will result in undue hardship and damages to

the State of California and CARB, some or all of which is impossible to easily calculate. Grantee understands, acknowledges and agrees that Grantee's said compliance is a precondition to the award and distribution of Grant Funds and a continuing obligation of Grantee during the Term of the Grant Agreement and for any additional time period required by law or this Grant Agreement (e.g., required records retention periods).

- c. Subject to Section 165 - Disputes below, in the event that CARB determines recouping some or all of the grant funds awarded to a Recipient is necessary due to Recipient's material breach, which includes, by way of example, but not limitation, falsification, misspending, misinformation, misappropriation, fraud, gross negligence, violation of a conflict of interest law, violation of a discrimination law, disbarment by any local, state or federal agency or department, or any other failure to comply in a way that impacts the performance of this Grant Agreement in a material way, Grantee agrees to take all reasonable and timely efforts to require said Recipient, within sixty (60) days of written notification from CARB, to return some or all of the grant funds, as requested by CARB, which shall not exceed the amount of grant funds which the state of California may be entitled to receive due to a material breach as described above, plus any interest earned from those grant funds.
- d. The Parties agree that quantifying the losses arising from a material breach by a Recipient may be inherently difficult insofar as the breach may cause CARB and the State of California irreparable, serious or substantial harm or damage to taxpayers or to the environment. The Parties further stipulate that the amount in subsection 2.c. above of liquidated damages is not a penalty, but rather a reasonable measure of damages based upon the Parties' experience and given the nature of the losses that may result from said breach. The Parties hereto have computed, estimated, and agreed upon the sum as an attempt to make a reasonable forecast of probable actual loss because of the difficulty of estimating with exactness the damages which will result.
- e. The rights and obligations stated in this Grant Agreement shall apply even if there is a concurrent noncompliance or violation of air quality rules, regulations or laws caused by any third party.
- f. CARB reserves the right to prohibit any Grantee or Recipient from participating in existing or future CARB programs, projects or grants due to its non-compliance with any applicable term or condition of this Grant Agreement or due to misinformation, misrepresentation, fraud, misuse of funds as it relates to this Grant Agreement or as otherwise allowed by any law.
- g. Grantee shall, for each occurrence, document and immediately report to CARB any and all suspected or known breach of agreement, fraud, misrepresentations, abuse of discretion or misuse of Grant funds by a Recipient.
- h. Grantee shall fully cooperate and work with CARB to investigate, resolve and take appropriate action to enforce the terms and conditions of the Grant Agreement and each agreement funded by this Grant Agreement, including appropriately

prosecuting or litigating any civil or criminal claims (including for recapture of Grant Funds) as determined reasonably necessary by CARB or its representative, in consultation with Grantee.

- i. Alternative Enforcement. The remedies set out in this Grant Agreement are contractual in nature. Nothing stated in this Grant Agreement in any way limits, prevents or precludes the State of California from taking any enforcement action, exercising any police power or prosecuting any violation of law.

4. **Additional Required Terms for Recipient Agreements Funded by this Grant:** All written agreements and amendments executed after the effective date of this Grant Agreement, including but not limited to subawards, subgrants, and procurement contracts, entered into by and between Grantee and a Recipient using or applying Grant Funds (in whole or in part) to fulfill or perform any provision of this Grant Agreement shall also contain the following language (or similar language with the same meaning and intent) listed below to the extent applicable or feasible as determined by Grantee.

- a. Conflict of interest. Recipient certifies, represents and warrants that it is in compliance with all applicable state and federal conflict of interest laws on the date said agreement is signed and shall remain in compliance with all such laws during the term of the agreement and for any other period required by said applicable federal or state law as they pertain to Recipient's agreement. Recipient further certifies, represents and warrants that it has no interest, and shall not acquire any interest, direct or indirect, which will conflict with Recipient's ability to impartially perform under, or complete the tasks described in the agreement with Grantee. The Recipient acknowledges, understands and accepts that Recipient must disclose any direct or indirect financial interest or situation which may pose an actual, apparent, or potential conflict of interest. The Recipient acknowledges, understands and accepts that the nature and extent of any actual, apparent, or potential conflict of interest may be a basis for disqualification from receiving any funds. The Recipient certifies, represents and warrants that Recipient will immediately advise the Grantee in writing of any potential new conflicts of interest as they arise.
- b. Cooperation with Audits. Recipient shall cooperate fully, without delay, in all audits, inquiries and investigations initiated by or on behalf of the Grantee and/or the State of California concerning or relating to compliance with local, state or federal air quality laws, or compliance with the Grant Agreement, including but not limited to timely submission of any and all records requested and full cooperation with any on-site inspections.
- c. Payment (Recapture) on Demand. Recipient shall, upon notification by the Grantee and/or CARB or their authorized representative(s) of an overpayment, a wrongful payment or a violation of or failure to comply with the agreement remit to the Grantee or its authorized representative the requested amount within 60 days from the date of issuance of said notice.

- d. Third Party Beneficiary. The Recipient acknowledges, accepts and agrees that the State of California, acting by and through the California Air Resources Board (CARB), is an intended third-party beneficiary to the agreement.
- e. Authorized Signature. The Recipient agrees and acknowledges that it has signed or has authorized the signing of the agreement with the Grantee, and by doing so hereby declares under penalty of perjury, under the laws of the State of California, that all statements and responses made therein are true and correct, with full knowledge that all statements and responses are subject to investigation and that any incomplete, unclear, false, or dishonest response may be grounds for disqualification from receiving any existing or further funding or participating in any programs or projects using the CARB-provided or Grantee-provided funds, or from doing business with the State of California or the Grantee. The Recipient acknowledges, understands and accepts that by providing or making any false statements or providing false information, the Recipient may be in a violation of the California False Claims Act (Government Code Section 12650 et seq.). Recipient certifies, represents and warrants that the individual signing on its behalf herein below is an authorized representative of Recipient with full power and legal authority to sign below and by said signature Recipient is bound to and will comply with all terms, conditions and obligations set forth in the agreement, as applicable.
- f. Compliance with Air Quality Laws. Recipient understands, acknowledges and agrees that compliance with all applicable federal, state and local air quality rules, regulations and statutes is a precondition to the receipt or use of Grant funds and is a continuing obligation during the term of the agreement and for any other period required by federal or state law.
- g. If either the Grantee or the state of California determines, within its or their sole and absolute discretion, that recouping some or all of the grant funds awarded to a Recipient is necessary due to Recipient's material breach, which includes, by way of example, but not limitation, falsification, mispending, misinformation, misappropriation, fraud, gross negligence, violation of a conflict of interest law, violation of a discrimination law, disbarment by any local, state or federal agency or department, or any other failure to comply in a way that impacts the performance of the agreement in a material way, then Recipient, upon demand, shall pay to Grantee or the state of California as recaptured funds or liquidated damages, some or all grant funds, as requested by the state of California, which shall not exceed the amount of grant funds which the state of California may be entitled to receive due to a material breach as described above, plus any interest earned from those grant funds. The Recipient agrees that quantifying the losses arising from a breach may be inherently difficult insofar as breach may cause the state of California or the Grantee irreparable, serious or substantial harm or damage, including to taxpayers or to the environment. Recipient further stipulates that the agreed upon amount of recaptured funds or liquidated damages is not a penalty, but rather a reasonable measure of damages based upon experience and given the nature of the losses that may result from said breach. The Recipient agrees that the recaptured funds or liquidated

damages have been computed, estimated and agreed upon by all parties and represents an attempt to make a reasonable forecast of probable actual loss because of the difficulty of estimating with exactness the damages which will result. This obligation shall apply even if there is a concurrent noncompliance or violation of air quality rules, regulations or laws caused by a third party. The remedies set out in this paragraph are contractual in nature.

- h. Nothing stated herein above in any way limits, prevents or precludes the State of California or the Grantee from taking any enforcement action, exercising any police power or prosecuting any violation of law against Recipient, its employees, officers, agents, assigns, representatives, contractors, subcontractors, affiliates, grantees, subawardees, subgrantees, or any third parties.
 - i. Survival. Recipient acknowledges, agrees and accepts that those sections and provisions pertaining to indemnity, recordkeeping, audit, assurances, third party beneficiary status, remedies for non-compliance with material terms and conditions, return or recapture of funds, liquidated damages, requirements under state and federal law, conflict of interest, and confidentiality, shall survive the termination, cancellation or expiration of the agreement.
 - j. All Recipient agreements must also contain, at a minimum, all of the following:
 - i. A clear and accurate description of the material, products, or services to be procured as well as a detailed budget and timeline.
 - ii. A detailed budget and timeline.
 - iii. Provisions that allow for administrative, contractual, or legal remedies in instances where Recipient violates or breaches the agreement terms, and provide for such sanctions and penalties as may be appropriate.
 - iv. Provisions for termination by the Grantee, including termination procedures and the basis for settlement.
 - v. A statement that assignments are prohibited without the advanced written consent of CARB and Grantee.
 - vi. Language conforming to all provisions applicable to a subgrant or subaward of funds contained in this Grant Agreement.
5. **Amendment:** No amendment or variation of the terms of this Grant Agreement shall be valid unless made in writing, signed by the parties, and approved as required. No oral understanding or agreement not incorporated in the Grant Agreement or approved as required under the Grant Agreement is binding on any of the parties.
6. **Americans with Disabilities Act (ADA) and Accessibility:** Grantee must ensure that all products and services submitted to CARB, uploaded, or otherwise provided to CARB by the Grantee and/or its Recipients under this Grant, including but not limited to data, software, plans, drawings, specifications, reports, operating manuals, notes, and other written or graphic work prepared in the course of performance of this Grant Agreement (collectively, the "Work"), comply with Web Content Accessibility Guidelines 2.1¹⁰, level

~~A and AA~~ **(upon the effective date applicable to air districts under 28 C.F.R. § 35.200(b)(2))**, and any subsequent versions, and otherwise meet the accessibility requirements set forth in California Government Code Sections 7405 and 11135, Section 202 of the federal Americans with Disabilities Act (42 U.S.C. § 12132), and Section 508 of the federal Rehabilitation Act (29 U.S.C. § 794d) and the regulations promulgated thereunder (36 C.F.R. Part 1194) (collectively, the "Accessibility Requirements"). For any Work provided in PDF format, Grantee shall also provide an electronic version in the original electronic format (for example, Microsoft Word or Adobe InDesign).

CARB may request documentation from the Grantee of compliance with the Accessibility Requirements and may perform testing to verify compliance. Deviations from the Accessibility Requirements are permitted only by written consent by CARB.

7. **Assignment:** This Grant Agreement is not assignable by the Grantee, either in whole or in part, without the consent of CARB in the form of a formal written amendment.
8. **Assurances:** CARB reserves the right, but not the obligation, to seek further written assurances from the Grantee and any Recipient that the work performed under this Grant Agreement will be performed consistent with the terms and conditions of this Grant Agreement.
9. **Audit:** Grantee agrees that CARB, the California Department of General Services, California Department of Finance, the California State Auditor, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Grant and all State funds received. Grantee agrees to maintain such records for possible audit for a minimum of three (3) years after the term of this Grant is completed, unless a longer period of records retention is stipulated. Grantee agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Grantee agrees to include similar right of the State to audit records and interview staff in any agreement related to the performance of this Grant Agreement.
10. **Availability of funds:** It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Grant does not appropriate sufficient funds for the program, this Grant shall be of no further force and effect. In this event, the State shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Grant and Grantee shall not be obligated to perform any provisions of this grant.
11. **CARB as a Third Party Beneficiary:** Grantee represents, warrants and agrees that CARB is and shall remain a third party beneficiary to any and all written agreements entered into between Grantee and any and all third parties where such agreement(s) are to fulfill or are for performance of any of the terms or conditions of this Grant Agreement.
12. **Compliance with law, regulations, etc.:** The Grantee agrees that during the term of this Grant Agreement, it will, at all times, comply with and require Recipients to comply with all applicable federal, state, and local laws, rules, guidelines, regulations, statutes, and requirements.

13. **Computer software:** The Grantee certifies that it has appropriate systems and controls in place to ensure that State funds will not be used in the performance of this Grant Agreement for the acquisition, operation or maintenance of computer software in violation of copyright laws.
14. **Confidentiality:** Prior to CARB releasing any information to Grantee which CARB has designated as confidential, CARB will notify Grantee in writing of such confidential designation. Except as may be required by law, such as the California Public Records Act (California Government Code Section 7920.000 et seq.), court order, or legal process (such as a subpoena), no record which has been designated as confidential by CARB shall be disclosed by the Grantee. If the Grantee believes disclosure of a confidential record may be required, the Grantee shall first give CARB at least 10 calendar days written notice prior to any planned disclosure so CARB can seek an order preventing disclosure from a court of competent jurisdiction.
15. **Conflict of interest** The Grantee certifies that it is, and shall remain, in compliance with all applicable State and federal conflict of interest laws during the entire Term of this Grant Agreement. The Grantee will have no interest, and shall not acquire any interest, direct or indirect, which will conflict with its ability to impartially perform under, or complete the tasks described in, this Grant. The Grantee must disclose any direct or indirect financial interest or situation which may pose an actual, apparent, or potential conflict of interest with its duties throughout the Grant Term. CARB may consider the nature and extent of any actual, apparent, or potential conflict of interest in the Grantee's ability to perform the Grant. The Grantee must immediately advise CARB in writing of any potential new conflicts of interest throughout the Grant Term.
16. **Disputes:** Prior to exercising any rights or remedies which may arise as a result of a breach of this Grant Agreement, or for any disagreements or conflicts arising from implementation of this Grant Agreement, the party alleging the breach, disagreement or conflict will provide the other party written notice of the term or condition which is alleged to have been breached, or the disagreement or conflict that has arisen. The Grantee shall continue with the responsibilities under this Grant Agreement during any such dispute, unless otherwise directed in writing by CARB. Grantee staff or management and CARB staff or management shall work together in good faith to resolve any such disputes arising from implementation of this Grant Agreement. However, any disputes that cannot be resolved at the management level within 30 days of when the issue is first raised with CARB staff shall be subject to resolution by the CARB Executive Officer, or his designated representative. Nothing contained in this paragraph is intended to limit any of the rights or remedies that the parties may have under law.
17. **Environmental justice:** In the performance of this Grant Agreement, the Grantee shall conduct its programs, policies, and activities that substantially affect human health or the environment in a manner that ensures the fair treatment of people of all races, cultures, and income levels, including minority populations and low-income populations of the State.
18. **Fiscal management systems and accounting standards:** The Grantee agrees that, at a minimum, its fiscal control and accounting procedures will be sufficient to permit tracing of

Grant funds to a level of expenditure adequate to establish that such funds have not been used in violation of law or this Grant Agreement. Unless otherwise prohibited by law, the Grantee further agrees that it will maintain separate Grant award accounts in accordance with generally accepted accounting principles.

19. **Force majeure:** Neither CARB nor the Grantee must be liable for or deemed to be in default for any delay or failure in performance under this Grant Agreement or interruption of services resulting, directly or indirectly, from acts of God, enemy or hostile governmental action, civil commotion, strikes, government orders, national or state declared pandemics, lockouts, labor disputes, fire, flood, earthquakes, or other physical natural disaster. If either party intends to invoke this clause to excuse or delay performance, the party invoking the clause must provide written notice to the other party immediately but no later than within fifteen (15) calendar days of when the force majeure event occurs and reasons that the force majeure event is preventing that party from or delaying that party in performing its obligations under this Grant. CARB may terminate this Grant Agreement immediately in writing without penalty in the event Grantee invokes this clause.

If the Grant Agreement is not terminated by CARB pursuant to this clause, upon completion of the event of force majeure, the Grantee must as soon as reasonably practicable recommence the performance of its obligations under this Grant Agreement. The Grantee must also provide a revised schedule to minimize the effects of the delay caused by the event of force majeure. An event of force majeure does not relieve a party from liability for an obligation which arose before the occurrence of that event.

20. **GenAI Use and Reporting:**

a. **Definitions:**

- i. **"Generative AI (GenAI)" means "an artificial intelligence system that can generate derived synthetic content, including text, images, video, and audio that emulates the structure and characteristics of the system's training data." (Gov. Code § 11549.64.)**
- ii. **"Deliverable" means "software, services, goods, works of authorship, and any other items (e.g., reports, documentation) to be delivered pursuant to this Grant Agreement, including any incidental items."**

b. **Grantee must notify CARB in writing, within 15 days, or a longer period agreed to by CARB, and require their Grant Recipients to notify CARB in writing in the same timeframe, if they:**

- i. **Intend to provide GenAI as a deliverable to CARB; or,**
- ii. **Intend to utilize any previously unreported GenAI, including GenAI from third parties, to complete all or a portion of any deliverable that materially impacts:**

a) **Functionality of a State system;**

b) **Risk to the State; or,**

c) Performance under this Grant Agreement.

For avoidance of doubt, the term "materially impacts" shall have the meaning set forth in State Administrative Manual (SAM) § 4986.2 Definitions for GenAI.

- c. **Notification shall be provided to CARB's Project Liaison identified in this Grant Agreement.**
- d. **At the direction of CARB, Grantee shall discontinue, and require their Grant Recipients to discontinue, the provision to CARB of any previously unreported GenAI that results in a material impact to the functionality of a State system, risk to the State, or Grant performance, as determined by CARB.**
- e. **If the use of previously undisclosed GenAI is approved by CARB, then upon request by CARB, Grantee will amend the Grant Agreement accordingly, and their related agreements with Grant Recipients, which may include incorporating the GenAI Special Provisions into these agreements, at no additional cost to the State.**
- f. **CARB, at its sole discretion, may consider Grantee's failure to disclose or discontinue the provision or use of GenAI as described above, or to incorporate terms as requested in this section into their agreements with Grant Recipients, to constitute a material breach of the Grant Agreement when such failure results in a material impact to the functionality of the system, risk to the State, or Grant performance. CARB is entitled to seek any and all remedies available to it under law as a result of such breach, including but not limited to termination of the Grant Agreement pursuant to the terms stated herein.**

21. **Governing law and venue:** This Grant Agreement is governed by and shall be interpreted in accordance with the laws of the State of California. CARB and the Grantee hereby agree that any action arising out of this Grant Agreement shall be filed and maintained in the Superior Court in and for the County of Sacramento, California, or in the United States District Court in and for the Eastern District of California. The Grantee hereby waives any existing sovereign immunity for the purposes of this Grant Agreement.
22. **Grantee's responsibility for work:** The Grantee shall be responsible for work and for persons or entities engaged in work, including, but not limited to contractors, subcontractors, sub-awardees, suppliers, and providers of services. The Grantee and/or its contractors, subcontractors, sub-awardees, suppliers, and providers of services, as applicable, shall be responsible for any and all disputes arising out of its contract for work on a project funded by this Grant Agreement, including but not limited to payment disputes with contractors, subcontractors, and providers of services. The State will not mediate disputes between the Grantee and any Recipient concerning responsibility for performance of work.
23. **Indemnification:** The Grantee agrees to indemnify, defend and hold harmless the State and CARB and its officers, employees, agents, representatives, and successors-in-interest against

any and all liability, loss, and expense, including reasonable attorneys' fees, from any and all claims for injury or damages (**collectively "Losses"**) arising out of **Grantee's or any Grant Recipient's performance of this Grant Agreement, except for Losses arising out of the gross negligence or willful misconduct of CARB.** ~~the performance of this Grant Agreement by the Grantee.~~

24. **Independent contractor:** The Grantee, and its subgrantees, sub-awardees, agents and employees, if any, in their performance of this Grant Agreement, shall act in an independent capacity and not as officers, employees or agents of CARB.
25. **Insurance:** Unless Grantee is self-insured, Grantee shall add the State of California as an additional insured on all insurance policies it carries in relation to this Grant during the Term of this Grant Agreement.

If Grantee is self-insured in whole or in part, Grantee shall provide CARB with written acknowledgement of this fact at the time of the execution of this Grant Agreement. CARB may require financial information to justify Grantee's self-insured status. If, at any time after the execution of this Grant Agreement, Grantee abandons its self-insured status, Grantee shall immediately notify CARB of this fact and shall comply with all of the terms and conditions of this Section pertaining to insurance requirements.

26. **Nondiscrimination:** During the performance of this Grant Agreement, the Grantee ~~and its Recipients~~ shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, reproductive health decision making, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age (over 40), sexual orientation, or veteran or military status, **or any other characteristic protected by law, or unlawfully deny** ~~allow denial of family-care leave, medical-care leave, or pregnancy-disability leave,~~ **or other legally-protected leave.** The Grantee ~~and its Recipients~~ shall ensure that the evaluation and treatment of their **its** employees and applicants for employment are free of such discrimination and harassment. ~~The Grantee and Recipients~~ shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code section 12900 et seq.) and the applicable regulations promulgated thereunder (California Code of Regulations, title 2, section 11000 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code section 12990 (a)-(f), set forth in Chapter 5 of Division 4.1 of title 2 of the California Code of Regulations, are incorporated into this Agreement by reference and made a part hereof as if set forth in full.

During the performance of this Grant, Grantee shall comply with the provisions of California Government Code section 11135; Title VI of the U.S. Civil Rights Act of 1964; Section 504 of the federal Rehabilitation Act of 1973; the federal Age Discrimination Act of 1975; Section 13 of the Federal Water Pollution Control Act of 1972; and U.S. Environmental Protection Agency's implementing regulations at 40 C.F.R. Parts 5 and 7.

The Grantee and Recipients shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.

Grantee shall permit access by representatives of the California Civil Rights Department, CARB, or U.S. Environmental Protection Agency (U.S. EPA) upon reasonable notice to access all sources of information as required to ascertain compliance with this clause.

Grantee acknowledges and agrees that, pursuant to Government Code section 11136, whenever CARB has reasonable cause to believe that Grantee or Grant Recipients has violated any of the provisions of Government Code section 11135 or section 12900 et seq., or any of the provisions of California Civil Code sections 51, 51.5, 51.7, 54, 54.1, or 54.2, or any regulation adopted to implement these sections or Article 1 (commencing with Government Code section 12960) of Chapter 7 of the Government Code, then CARB will notify Grantee or, where applicable, the Grant Recipient, of such violation and will submit a complaint detailing the alleged violations to the California Civil Rights Department for investigation and determination pursuant to Government Code sections 11136 and 12960 et seq.

Grantee acknowledges and agrees that in the event of Grantee's or its Grant Recipients' noncompliance with this provision, Grantee or Grant Recipient may be subject to remedial action determined appropriate and consistent with applicable law by CARB, the California Civil Rights Department, or the U.S. EPA, including but not limited to termination of this Grant Agreement pursuant to the terms of this Grant Agreement.

Grantee acknowledges that CARB's Civil Rights Policy applies to this Grant Agreement and CARB will administer this Grant consistent with such policy. The policy may be found at: <https://ww2.arb.ca.gov/california-air-resources-board-and-civil-rights>.

The Grantee shall include the nondiscrimination and compliance provisions of this **Nondiscrimination Section** clause in all **contracts, subcontracts and** agreements, **including but not limited to those** with **Grant** Recipients, to perform work under **where work is performed to fulfill any term or condition of** this Grant Agreement. **Grantee shall notify CARB if it becomes aware that a Grant Recipient has violated the provisions of this Section and take appropriate remedial action as required by law or by CARB.**

27. **No third-party rights:** The parties to this Grant Agreement do not create rights in, or grant remedies to, any third party as a beneficiary of this Grant Agreement, or of any duty, covenant, obligation or undertaking established herein.
28. **Office of Foreign Asset Control: Transactions may be or are prohibited if they involve the property or interests in property of an entity or individual listed on the Office of Foreign Asset Control (OFAC) targeted lists. OFAC publishes lists of targeted individuals, groups, and entities, which can be found at <https://home.treasury.gov/policy-issues/office-of-foreign-assets-control-sanctions->**

programs-and-information. Refer also to the U.S. Department of the Treasury website: <https://home.treasury.gov/policy-issues/financial-sanctions/sanctions-programs-and-country-information/ukraine-russia-related-sanctions>. The property and interests in property of an entity that is 50 percent or more owned by one or more persons whose property and interests in property are blocked pursuant to any part of 31 C.F.R. chapter V are also blocked, regardless of whether the entity itself is listed.

Grantee shall include in all recipient agreements an acknowledgment that the Grant Recipient and its agents and property are not in violation of any federal law pertaining to any entity or individual listed on any of the OFAC lists. Grantee shall notify CARB within 15 calendar days if it has knowledge that Grantee or any Grant Recipient is in violation of any federal law pertaining to any entity or individual listed on any of the OFAC lists.

The Office of Foreign Assets Control ("OFAC") of the U.S. Department of the Treasury administers and enforces economic and trade sanctions based on U.S. foreign policy and national security goals against targeted foreign countries and regimes, terrorists, international narcotics traffickers, those engaged in activities related to the proliferation of weapons of mass destruction, and other threats to the national security, foreign policy or economy of the United States. OFAC publishes lists of individuals and companies owned or controlled by, or acting for or on behalf of, targeted countries. It also lists individuals, groups, and entities, such as terrorists and narcotics traffickers designated under programs that are not country-specific. These lists can be found at <https://home.treasury.gov/policy-issues/office-of-foreign-assets-control-sanctions-programs-and-information>. Unless otherwise authorized or exempt, transactions by U.S. persons or in the United States may be or are prohibited if they involve transferring, paying, exporting, withdrawing, or otherwise dealing in the property or interests in property of an entity or individual listed on the Office of Foreign Asset Control's (OFAC) SDN or other Lists. The property and interests in property of an entity that is 50 percent or more owned, whether individually or in the aggregate, directly or indirectly, by one or more persons whose property and interests in property are blocked pursuant to any part of 31 C.F.R. chapter V are also blocked, regardless of whether the entity itself is listed. Refer also to the U.S. Department of the Treasury website: <https://home.treasury.gov/policy-issues/financial-sanctions/sanctions-programs-and-country-information/ukraine-russia-related-sanctions>. Grantee shall notify CARB within 15 calendar days if it has or obtains knowledge that Grantee or any Recipient is in violation of any federal law pertaining to any entity or individual listed on any of the OFAC lists.

In the event CARB determines that Grantee or a Recipient is in violation of any federal law pertaining to any entity or individual listed on any of the OFAC lists, that shall be grounds for CARB, in its sole discretion, to terminate this Grant Agreement. CARB shall provide Grantee advance written notice of such termination.

29. **Ownership:** All information or data received or generated by the Grantee using Grant funds under this Grant Agreement shall become the property of CARB. Any release of information or data received or generated under this Grant Agreement shall comply with all applicable

local, state and federal laws, including those laws pertaining to security, personally identifiable information and confidentiality.

30. **Personally Identifiable Information:** Information or data, including, but not limited to, records that personally identify an individual or individuals are confidential in accordance with California Civil Code sections 1798, et seq. and other relevant State or Federal statutes and regulations. The Grantee shall safeguard all such information or data which comes into their possession under this Grant Agreement in perpetuity, and shall not release or publish any such information, data, or records unless otherwise required by law, court order or subpoena.
31. **Prevailing wages and labor compliance:** The Grantee agrees to comply with all the applicable provisions of the California Labor Code pertaining to Public Works projects (Labor Code Sections 1720-1861) including those provisions requiring the payment of not less than the specified prevailing rate of wages as determined by the Director of the Department of Industrial Relations to workers employed in the performance of this grant. The Grantee shall monitor all agreements subject to reimbursement from this Grant Agreement to ensure that the prevailing wage provisions of Labor Code Section 1720-1861 are being met.
32. **Professionals:** The Grantee agrees that only licensed professionals will be used to perform services under this Grant Agreement where such services are called for and licensed professionals are required for those services under State law.
33. **Severability:** If a court of competent jurisdiction holds any provision of this Grant Agreement to be illegal, unenforceable, or invalid in whole or in part for any reason, the validity and enforceability of the remaining provisions, or portions of those provisions, will not be affected.
34. **Survival:** Those sections pertaining to indemnity, recordkeeping, audit, assurances, third party beneficiary status, remedies for non-compliance with material terms and conditions, return or recapture of funds, liquidated damages, requirements under state and federal law, conflict of interest, return or recapture of funds, and confidentiality, shall survive the termination, cancellation or expiration of this Grant Agreement.
35. **Term:** This Grant Award shall be effective upon full execution of this Grant Agreement and shall continue in full force and effect until all conditions of the Grant Agreement have been met. This award is conditional based on CARB receipt and approval of a fully executed Grant Agreement Cover Sheet accepting Community Air Protection Funds for Fiscal Year 2023-2024 by **November 30, 2023**.
36. **Termination:** CARB may terminate this Grant Agreement by written notice at any time upon violation by the Grantee of any material provision of this Grant Agreement or applicable law, after such violation has been called to the attention of the Grantee and after failure of the Grantee to bring itself into compliance with the provisions of this Grant Agreement and applicable law within thirty (30) days of receipt of written notice from CARB, or such longer period as CARB may provide at its sole discretion. Within thirty (30) days of the effective date of termination of this

Grant Agreement or such longer period as CARB may provide at its sole discretion, the Grantee shall turn over all remaining Grant funds and all records, personally identifiable information ("PII"), intellectual property, documents, information and data relating to performance, accounting, administration, contracting and management of the Grant funds, the projects funded by the Grant funds and as otherwise required elsewhere in this Grant Agreement or as requested by CARB. For clarity, "remaining Grant funds" means the amount of Grant funds remaining after accounting for expenses incurred and agreements executed before receipt of the termination notice. "Remaining grant funds" may also include any liquidated damages or return, repayment, or recapture of Grant funds for Grantee's or a Recipient's material breach, as discussed above in Sections 2 and 3. CARB, at its sole discretion, may elect to have any or all of the funding, documentation, intellectual property and other property transferred to another entity selected by CARB.

37. **Timeliness:** Time is of the essence in this Grant Agreement. The Grantee shall proceed with and complete all projects funded by this Grant Award and expenditure of funds to implement the Community Air Protection Program in an expeditious manner.
38. **Total Agreement:** This Grant Agreement constitutes the entire agreement and understanding between the Parties and supersedes and replaces any and all prior negotiations and agreements of any kind, whether written or oral, between the Parties concerning this Grant Agreement.
39. **Waiver of Rights:** Any waiver of rights with respect to a default or other matter arising under the Grant Agreement at any time by either party shall not be considered a waiver of rights with respect to any other default or matter. Any rights and remedies of the State provided for in this Grant Agreement are in addition to any other rights and remedies provided by law.
40. **Disbursement Deadline:** The Fiscal Year 2023-2024 Community Air Protection Program Funds specified in this Grant Agreement must be encumbered or expended by **June 30, 2026**. Grant disbursement requests must be submitted by the Grantee to CARB no later than **April 1, 2028** to ensure adequate time for processing prior to the end of the fiscal year. The Community Air Protection Program Fund Grant Disbursement Request Form and Advance Payment Request Form are incorporated as part of this grant agreement.
41. **Disbursement Requests:** The Grantee shall submit the Grant Disbursement Requests to CARB Accounting Section at accountspayable@arb.ca.gov with a CC to the CARB project liaison. The Grantee must submit this electronically, based on CARB's current electronic submission guidance at the time of request. Requests for payment must be made with the Grant Disbursement Request Form and contain all documentation required with the form.
42. **Liquidation and Return of Funds:** Funds not liquidated by **June 30, 2028**, must be returned by **June 30, 2028**. Expenditure of Grant Funds granted may not be reduced due to any loss incurred in an uninsured bank or investment account.

43. **Order of precedence:** In the event of any inconsistency between the article, exhibits, attachments, specifications, or provisions which constitute this Grant Agreement, the following order of precedence shall apply:
- Grant Agreement Cover Sheet **- Amendment**
 - Exhibit A - Grant Provisions, General Terms and Conditions
44. **Executive Order N-6-22 - Russia Sanctions:** On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. "Economic Sanctions" refers to sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law. The EO directs state agencies to terminate contracts and grants with, and to refrain from entering any new contracts and grants with, individuals or entities that are determined to be a target of Economic Sanctions. Accordingly, should the State determine Contractor or Grantee is a target of Economic Sanctions or is conducting prohibited transactions with sanctioned individuals or entities, that shall be grounds for termination of this agreement. The State shall provide Contractor or Grantee advance written notice of such termination, allowing Contractor or Grantee at least 30 calendar days to provide a written response. Termination shall be at the sole discretion of the State.
45. **Compliance with AB 794:** Grantee shall require that the agreements with all of their grantees, recipients, sub-grantees, contractors, subcontractors, consultants, affiliates or representatives, who receive or use any Grant Funds to support the purchase, or lease for greater than one year, of new drayage or short-haul trucks contain a requirement to **that as a condition of Grant Fund receipt or use and as a condition of participation in the Program, Grant Recipients must** comply at all times with the applicable **provisions of California Health and Safety Code sections 39680 through 39693, which require Grant Recipients to maintain compliance with applicable labor law, retain direct control over the manner and means for performance of any individual using or driving the vehicle, and other requirements** of AB 794 (2021) and AB 2737 (2022) as a condition of Grant Fund receipt or use and as a condition of participation in the Program.



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 3.b

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Air Pollution Control District

DEPARTMENT CONTACT: Heather Kelly, Agricultural Commissioner/Sealer of Weights and Measures/Air Pollution Cont, (530) 233-6401

AGENDA CATEGORY: Consent

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval and authorization for the Chair of the Board to sign an amendment to a recurring grant agreement between the Modoc County Air Pollution Control District and California Air Resources Board (CARB) for the G22-MSR-02-01 Carl Moyer Grant, not to exceed \$200,000.00, effective May 22, 2023, through December 31, 2027.

DEPARTMENT SUMMARY:

Modoc County Air Pollution Control District is asking the Modoc County Board of Supervisors to approve the recurring Carl Moyer Grant Agreement — Amendment G22-MSR-02-01 between the California Air Resources Board (CARB) and the Modoc County Air Pollution Control District, not to exceed \$200,000.00, effective May 22, 2023, through December 31, 2027. The purpose of the amendment is to provide the Grantee with the flexibility to redirect State Reserve funds from Fiscal Year 2022-2023, originally allocated to the On-Road Voucher Incentive Program, toward any Moyer-eligible zero-emissions (ZE) equipment and vehicles, including infrastructure projects.

OTHER AGENCY INVOLVEMENT:

State of California

BUDGET AFFECTED: NO

EXPLANATION:

IN WITNESS WHERE OF, the parties have executed this Grant Agreement G22-MSR-02-01 California Air Resources Board (CARB) and Modoc County Air Pollution Control Districe on the date and year set forth below:

Geri Byrne
Chair of the Board

Date

APPROVED AS TO FORM:

Margaret Long, County Counsel

Date

ATTEST:

Tiffany Martinez, Clerk of the Board

Date

1. Grant Agreement Cover Sheet – Amendment

Grant Number and Amendment Number: G22-MSR-02-01	
Name of Grant Program: Carl Moyer Memorial Air Quality Standards Attainment Program - State Reserve (Moyer Year 25)	
Grantee Name: Modoc County Air Pollution Control District	
Taxpayer's Federal Employer Identification Number: 94-6000522	
Total Grant Amount Not to Exceed: \$ 200,000.00	
Amount Spelled Out: Two Hundred Thousand Dollars and Zero Cents	
Start Date: 05/22/2023	End Date: 12/31/2027

This legally binding Grant Agreement, including this cover sheet and Exhibits attached hereto and incorporated by reference herein, is made and executed between the State of California, California Air Resources Board (CARB) and Modoc County Air Pollution Control District (the "Grantee"). The parties mutually agree to amend this Grant Agreement. Amendments are shown as deletions in strikethrough text and as additions in bold and underline text. All other terms and conditions remain the same. In the case of any conflict between this Grant Agreement and prior versions, this version shall control.

The purpose of Amendment number 01 is to update Exhibit A - General Terms and Conditions, and provide the Grantee with the flexibility to redirect State Reserve funds from Fiscal Year 2022–2023, originally allocated to the On-Road Voucher Incentive Program projects, toward any Moyer-eligible zero-emission (ZE) equipment and vehicles, including infrastructure projects supporting ZE technology by providing fuel or power to covered sources.

2. Other Special Terms

Other Special Terms:

N/A

3. Exhibits

Exhibit A - General Terms and Conditions

Exhibit B - Carl Moyer Program Application

Exhibit C - District's Policies and Procedures for the Carl Moyer Program

Exhibit D - Carl Moyer Program 2017 Guidelines

Exhibit E - Carl Moyer Program Grant Disbursement Request Form

Exhibit F - 2023 Voucher Incentive Program (VIP) Guidelines

This Agreement is of no force or effect until signed by both parties. Grantee shall not commence performance until this Agreement is signed by both parties and grantee receives written approval from CARB to commence performance.

The undersigned certify under penalty of perjury that they are duly authorized to bind the parties to this Grant Agreement.

4. Grantee

Grantee's Name: Modoc County Air Pollution Control District	
Grantee's Authorized Signatory Name (print or type): <i>Heather L. Kelly</i>	
Signature of Grantee (as authorized in resolution, letter of commitment, or letter of designation): <i>Heather L. Kelly</i>	
Title: <i>APCO</i>	Date: <i>6/15/26</i>
Grantee's Address (including street, city, state, and zip code): 335 N. Main Street, Alturas, California, 96101	

5. State of California

State Agency Name: California Air Resources Board	
CARB's Authorized Signatory Name (Print or Type): Alice Kindarara	
Signature of CARB's Authorized Signatory:	
Title: Manager II	Date:
State Agency Address: 1001 I Street, Sacramento, CA 95814	



Exhibit A

Carl Moyer Memorial Air Quality Standards Attainment Program

GRANT AGREEMENT

Fiscal Year 2022-2023 (Moyer Year 25)

State Reserve Funds

Exhibit A - General Terms and Conditions:

1. **Amendment:** No amendment or variation of the terms of this Grant Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or agreement not incorporated in the Grant Agreement is binding on any of the parties.
2. **Americans with Disabilities Act (ADA) Language:** The Grantee must ensure that products and services submitted to CARB, uploaded, or otherwise provided to CARB by the Grantee and/or its subcontractors, subgrantees (hereinafter referred to as subawardees) under this Grant, as specified in Exhibit A (collectively, the "Work"), comply with Web Content Accessibility Guidelines 2.0, levels A and AA, and otherwise meet the accessibility requirements set forth in California Government Code Sections 7405 and 11135, Section 202 of the federal Americans with Disabilities Act (42 U.S.C. § 12132), and Section 508 of the federal Rehabilitation Act (29 U.S.C. § 794d) and the regulations promulgated thereunder (36 C.F.R. Parts 1193 and 1194) (collectively, the "Accessibility Requirements"). For any Work provided to CARB in PDF format, the Grantee shall also provide an electronic version in the original electronic format (for example, Microsoft Word or Adobe InDesign).



Exhibit A

CARB may request documentation from the Grantee of compliance with the requirements described above and may perform testing to verify compliance. The Grantee agrees to respond to and resolve any complaint brought to its attention regarding accessibility of deliverables provided under this Grant. Deviations from the Accessibility Requirements are permitted only by written consent by CARB.

3. **Assignment:** This grant is not assignable by the Grantee either in whole or in part, without the consent of CARB in the form of a formal written amendment.
4. **Audit:** Grantee agrees that CARB, the Department of General Services, Department of Finance, the California State Auditor, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Grant and all State funds received. The Grantee agrees to maintain such records for possible audit for a minimum of three (3) years after the term of this Grant is completed, unless a longer period of records retention is stipulated. The Grantee agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, the Grantee agrees to include similar right of the State to audit records and interview staff in any Grant or Contract related to performance of this Agreement.
5. **Availability of funds:** It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this grant does not appropriate sufficient funds for the program, this grant shall be of no further force and effect. In this event, the State shall have no liability to pay any funds



~~Exhibit A~~

whatsoever to Grantee or to furnish any other considerations under this grant and Grantee shall not be obligated to perform any provisions of this Grant.

6. **Compliance with law, regulations, etc.:** The Grantee agrees that it will, at all times, comply with and require its subawardees to comply with all applicable federal, State and local laws, rules, guidelines, regulations, and requirements.
7. **Computer software:** The Grantee certifies that it has appropriate systems and controls in place to ensure that State funds will not be used in the performance of this Grant Agreement for the acquisition, operation, or maintenance of computer software in violation of copyright laws.
8. **Conflict of interest:** The Grantee certifies that it is in compliance with applicable State and/or federal conflict of interest laws.
9. **Disputes:** The Grantee shall continue with the responsibilities under this Grant Agreement during any dispute. Grantee staff or management may work in good faith with CARB staff or management to resolve any disagreements or conflicts arising from implementation of this Grant Agreement. However, any disagreements that cannot be resolved at the management level within 30 days of when the issue is first raised with CARB staff shall be subject to resolution by the CARB Executive Officer, or his designated representative. Nothing contained in this paragraph is intended to limit any of the rights or remedies that the parties may have under law.
10. **Environmental justice:** In the performance of this Grant Agreement, the Grantee shall conduct its programs, policies, and activities that substantially affect human health or the environment in a manner that ensures the fair



Exhibit A

treatment of people of all races, cultures, and income levels, including minority populations and low-income population of the State.

11. **Fiscal management systems and accounting standards:** The Grantee agrees that, at a minimum, its fiscal control and accounting procedures will be sufficient to permit tracking of grant funds to a level of expenditure adequate to establish that such funds have not been used in violation of State law or this Grant Agreement. Unless otherwise prohibited by State or local law, the Grantee further agrees that it will maintain separate Grant award accounts in accordance with generally accepted accounting principles.

12. **Force majeure:** Neither CARB nor the Grantee must be liable for or deemed to be in default for any delay or failure in performance under this Grant Agreement or interruption of services resulting, directly or indirectly, from acts of God, enemy or hostile governmental action, civil commotion, strikes, government declaration of emergency, national or state declared pandemics, lockouts, labor disputes, fire, flood, earthquakes, or other physical natural disaster. If either party intends to invoke this clause to excuse or delay performance, the party invoking the clause must provide written notice to the other party immediately but no later than within fifteen (15) calendar days of the intent to invoke the clause and reasons that the force majeure event is preventing that party from or delaying that party in performing its obligations under this grant. CARB may terminate this Grant Agreement immediately in writing without penalty in the event Grantee invokes this clause.

If the Grant Agreement is not terminated by CARB pursuant to this clause, upon completion of the event of force majeure, the Grantee must as soon as



Exhibit A

reasonably practicably recommence the performance of its obligations under this Grant Agreement. The Grantee must also provide a revised schedule to minimize the effects of the delay caused by the event of force majeure. An event of force majeure does not relieve a party from liability for an obligation which arose before the occurrence of that event.

13. **Governing law and venue:** This Grant Agreement is governed by and shall be interpreted in accordance with the laws of the State of California. CARB and the Grantee hereby agree that any action arising out of this Grant Agreement shall be filed and maintained in the Superior Court in and for the County of Sacramento, California, or in the United States District Court in and for the Eastern District of California. The Grantee hereby waives any existing sovereign immunity for the purposes of this Grant Agreement.
14. **Grantee's responsibility for work:** The Grantee shall be responsible for work and for persons or entities engaged in work, including, but not limited to subawardees. The Grantee and/or its subawardees as applicable, shall be responsible for any and all disputes arising out of its contract for work on a Project funded by this Grant Award, including but not limited to payment disputes with contractors, subcontractors, and providers of services. The State will not mediate disputes between the Grantee and any other entity concerning responsibility for performance of work.
15. **Electric Vehicle Charging Infrastructure and Equipment: Grantee must ensure the following requirements are included in all recipient agreements for electric vehicle charging infrastructure funded with Grant Funds, in whole or in part:**



Exhibit A

a. Installation:

- i. Prior to authorizing work, a recipient that was awarded funds to install electrical charging equipment for use by on-road transportation vehicles must:
 - (a) Certify that the project will comply with Public Utilities Code section 740.20 (Section 740.20) requirements or describe why the requirements do not apply to the project. The certification shall be signed by the recipient's authorized representative. For the purpose of this requirement, the certification may be included as a provision contained in the agreement with the recipient.
 - (b) Acknowledge that Electric Vehicle Infrastructure Training Program (EVITP) Certification Numbers of each EVITP-certified electrician that will install electric vehicle charging infrastructure or equipment shall be submitted after work is completed as a condition of reimbursement.
- ii. Evidence such as Certification Numbers are not required to be obtained by Grantee if the Section 740.20 requirements do not apply to a project.
- iii. Prior to remitting payment to a recipient, Grantee shall collect all Section 740.20 Certifications to ensure the project complied with all Section 740.20 requirements, where applicable, and shall retain Certification Numbers in accordance with Grantee's records retention schedule.
- iv. The requirements of this section do not apply to any of the following:



Exhibit A

- (a) Electric vehicle charging infrastructure installed by employees of an electrical corporation or local publicly owned electric utility;
- (b) Electric vehicle charging infrastructure funded by monies derived from credits generated from the Low Carbon Fuel Standard Program (Sub-article 7 (commencing with Section 95480) of Article 4 of Subchapter 10 of Chapter 1 of Division 3 of Title 17 of the California Code of Regulations); and
- (c) Single-family home residential electric vehicle chargers that can use an existing 208/240-volt outlet.

b. Reporting:

Under Public Resources Code section 25231.5, the California Energy Commission (CEC) is required to develop uptime recordkeeping and reporting standards for electric vehicle chargers (EVCs) that will apply to State-funded EVCs installed between January 1, 2024, and January 1, 2035. Grantee shall require Grant Recipients for the installation of AC Level 2 and Direct Current Fast Charger (DCFC) EVCs to comply with the CEC standards as required by section 25231.5, for a minimum of 6 years, unless the CEC decides a longer time span is more appropriate. The requirements in this section do not apply to EVCs that are excluded under California Code of Regulations, title 20, section 3120 et seq., including but not limited to:

- i. Temporary chargers;
- ii. Off-grid chargers;



Exhibit A

- iii. Private residential chargers, including chargers used solely for private use by residents of a residential real property containing four or fewer dwelling units, or any charger used solely for private use by residents of a single unit of a residential real property containing more than four dwelling units for which one or more of the residents of that unit would be the exclusive charging station operator(s) or site host(s) of the charger; and,
- iv. Research chargers.

~~GRANTEE'S Requirements for Electric Vehicle Charging Infrastructure and~~

~~Equipment:~~ ~~Prior to executing contracts, Grantee must ensure the following requirements are included in all subawardee contracts and/or other agreements:~~

~~Prior to authorizing work, a subawardee that was awarded funds to install electrical charging equipment for use by on-road transportation vehicles must require both:~~

- ~~1. An AB 841 Certification that certifies the project will comply with all AB 841 (2020) requirements or describes why the AB 841 requirements do not apply to the project. The certification shall be signed by the subawardee's authorized representative.~~
- ~~2. EVITP Certification Numbers of each Electric Vehicle Infrastructure Training Program certified electrician that will install electric vehicle charging infrastructure or equipment. Evidence such as Certification Numbers are not required to be obtained by Grantee if AB 841 requirements do not apply to a project. Prior to remitting payment to a subawardee, Grantee is responsible for~~



~~Exhibit A~~

~~collecting all AB 841 Certifications to ensure the project did comply with all AB 841 requirements and shall retain Certification Numbers in accordance with the Grantee's records retention schedule. The requirements of this section do not apply to any of the following:~~

- ~~(1) Electric vehicle charging infrastructure installed by employees of an electrical corporation or local publicly owned electric utility.~~
- ~~(2) Electric vehicle charging infrastructure funded by moneys derived from credits generated from the Low Carbon Fuel Standard Program (Subarticle 7 (commencing with Section 95480) of Article 4 of Subchapter 10 of Chapter 1 of Division 3 of Title 17 of the California Code of Regulations).~~
- ~~(3) Single family home residential electric vehicle chargers that can use an existing 208/240 volt outlet.~~

16. **Indemnification:** The Grantee agrees to indemnify, defend, and hold harmless the State and CARB and its officers, employees, agents, representatives, and successors-in-interest against any and all liability, loss, and expense, including reasonable attorneys' fees, from any and all claims for injury or damages arising out of the performance by the Grantee, and out of the operation of equipment that is purchased with funds from this Grant Award.
17. **Independent contractor:** The Grantee, and its subawardees, agents, and employees, if any, in their performance of this Grant Agreement, shall act in an independent capacity and not as officers, employees or agents of CARB.
18. **Nondiscrimination:** During the performance of this Grant Agreement, the Grantee and its subawardees shall not unlawfully discriminate against, harass, or



~~Exhibit A~~

allow harassment against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age (over 40), sexual orientation, or veteran or military status, or allow denial of family-care leave, medical-care leave, or pregnancy-disability leave. The Grantee and its subawardees shall ensure that the evaluation and treatment of their employees and applicants for employment are free of such discrimination and harassment. The Grantee and its subawardees shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code section 12900 et seq.) and the applicable regulations promulgated thereunder (California Code of Regulations, title 2, section 11000 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code section 12990 (a)-(f), set forth in Chapter 5 of Division 4.1 of title 2 of the California Code of Regulations, are incorporated into this Agreement by reference and made a part hereof as if set forth in full. The Grantee and its subawardees shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.

The Grantee shall include the nondiscrimination and compliance provisions of this clause in all agreements with subawardees to perform work under this Grant Agreement.

19. **No third-party rights:** The parties to this Grant Agreement do not create rights in, or grant remedies to, any third party as a beneficiary of this Grant Agreement, or of any duty, covenant, obligation or undertaking establish herein.



Exhibit A

20. **Personally identifiable information:** Information or data that personally identifies an individual or individuals is confidential in accordance with California Civil Code sections 1798, et seq. and other relevant State or Federal statutes and regulations. The Grantee shall safeguard all such information or data which comes into their possession under this Grant Agreement in perpetuity, and shall not release or publish any such information or data.
21. **Prevailing wages and labor compliance:** The Grantee agrees to monitor all agreements subject to reimbursement from this Grant Agreement to ensure that the provisions of Labor Code Sections 1720-1861 are being met by subawardees.
22. **Professionals:** The Grantee agrees that only licensed professionals will be used to perform services under this Grant Agreement where such services are called for and licensed professionals are required for those services under State law.
23. **Severability:** If a court of competent jurisdiction holds any provision of this Grant Agreement to be illegal, unenforceable, or invalid in whole or in part for any reason, the validity and enforceability of the remaining provisions, or portions of those provisions, will not be affected.
24. **Term:** This Grant Award shall be effective upon full execution of this Grant Agreement and shall continue in full force and effect until all conditions of the Grant Agreement have been met. This award is conditional based on CARB receipt and approval of a fully executed Grant Agreement accepting Fiscal Year 2022-2023 (Moyer Year 25) State Reserve Funds.



Exhibit A

25. **Termination:** CARB may terminate this Grant Agreement for cause by written notice at any time prior to completion of projects funded by this Grant Award, upon violation by the Grantee of any material provision after such violation has been called to the attention of the Grantee and after failure of the Grantee to bring itself into compliance with the provisions of this Grant Agreement within the time frame set forth by CARB via written notice to the Grantee.
26. **Timeliness:** Time is of the essence in this Grant Agreement. Grantee shall proceed with and complete the Projects funded by this Grant Award in an expeditious manner.
27. **Waiver of Rights:** Any waiver of rights with respect to a default or other matter arising under the Grant Agreement at any time by either party shall not be considered a waiver of rights with respect to any other default or matter. Any rights and remedies of the State provided for in this Grant Agreement are in addition to any other rights and remedies provided by law.
28. **Incorporated Documents:** Grantee is authorized to administer a local program according to the requirements described in the following documents, which are incorporated by reference into this Grant Agreement:
- a. **Exhibit B** - CARB-approved District Application to Administer the Carl Moyer Program for Fiscal Year 2022-2023 (Moyer Year 25).
 - b. **Exhibit C** - District's Policies and Procedures (Refer to Ch.3, section C.4 of the Carl Moyer Program 2017 Guidelines).
 - c. **Exhibit D** - Carl Moyer Program 2017 Guidelines and any future approved Guidelines, current Program Advisories and Mail-outs, and



California Air Resources Board
Carl Moyer State Reserve Program
Exhibit A – General Terms and Conditions
Grant Number: G22-MSR-02
Page 13 of 14

Exhibit A

future Program Advisories and Mail-outs issued during the grant performance period.

- d. **Exhibit E** - Carl Moyer Program Grant Disbursement Request Form.
 - e. **Exhibit F** - The requirements described in the 2023 Voucher Incentive Program (VIP) Guidelines and future VIP Guidelines issued during the grant period for On-Road Heavy-Duty Vehicles.
29. **Disbursement Deadline:** The Carl Moyer Program 2022-2023 funds specified in this Grant Agreement must be disbursed by **June 30, 2025** per the 2017 Carl Moyer Program Guidelines, Volume 1, Chapter 3 (Program Administration), Section B, Table 3-1. Grant disbursement requests must be submitted by the Grantee to CARB no later than **May 1, 2025** to ensure adequate time for processing prior to the end of the fiscal year.
30. **Disbursement Request:** The Grantee shall submit the Grant Disbursement Requests to CARB Accounting Section at accountspayable@arb.ca.gov **Grants@arb.ca.gov** with a CC to the Grants Processing Section at MSCDGrants@arb.ca.gov. The Grantee must submit this electronically, based on CARB's current electronic submission guidance at the time of request. Requests for payment must be made with the Grant Disbursement Request Form and contain all documentation required with the form.
31. **Liquidation and Return of Funds:** Funds not liquidated by June 30 of the fourth year following grant agreement execution (**June 30, 2027**) must be returned by **September 28, 2027**. Expenditure of project funds granted may not be reduced due to any loss incurred in an uninsured bank or investment account.



Exhibit A

32. **Order of Precedence:** In the event of any inconsistency between the article, exhibits, attachments, specifications, or provisions which constitute this Grant Agreement, the following order of precedence shall apply:
- a. Grant Agreement Cover Sheet
 - b. Exhibit A – General Terms and Conditions
 - c. All other Exhibits incorporated into the Grant Agreement as listed on the Grant Agreement Cover Sheet.

33. **Executive Order N-6-22 – Russia Sanctions**

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. "Economic Sanctions" refers to sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law. The EO directs state agencies to terminate contracts and grants with, and to refrain from entering any new contracts and grants with, individuals or entities that are determined to be a target of Economic Sanctions. Accordingly, should the State determine Contractor or Grantee is a target of Economic Sanctions or is conducting prohibited transactions with sanctioned individuals or entities, that shall be grounds for termination of this agreement. The State shall provide Contractor or Grantee advance written notice of such termination, allowing Contractor or Grantee at least 30 calendar days to provide a written response. Termination shall be at the sole discretion of the State.



California Air Resources Board
Carl Moyer State Reserve Program
Exhibit B – Carl Moyer Program Application
Grant Number: G22-MSR-02
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Exhibit B – Carl Moyer Program Application

This exhibit incorporates by reference the CARB-approved District
Application to Administer the Carl Moyer Program for Fiscal Year 2022-2023
(Moyer Year 25). The Carl Moyer Program Application may be found at:
[https://ww2.arb.ca.gov/resources/documents/mscditab-099-attachment-3-](https://ww2.arb.ca.gov/resources/documents/mscditab-099-attachment-3-carl-moyer-program-application)
[carl-moyer-program-application](https://ww2.arb.ca.gov/resources/documents/mscditab-099-attachment-3-carl-moyer-program-application)



California Air Resources Board
Carl Moyer State Reserve Program
Exhibit C – District’s Policies and Procedures for the Carl Moyer
Program
Grant Number: G22-MSR-02
Page 1 of 1

Exhibit C – District’s Policies and Procedures for the Carl Moyer Program
(most recent version)

This document incorporates by reference the District’s Policies and
Procedures for the Carl Moyer Program (Refer to Ch.3, section C.4 of the
Carl Moyer Program 2017 Guidelines).



Exhibit D – Carl Moyer Program 2017 Guidelines

This exhibit incorporates by reference Carl Moyer Program 2017 Guidelines and any future approved Guidelines, current Program Advisories and Mail-outs, and future Program Advisories and Mail-outs issued during the grant performance period. The Carl Moyer Program 2017 Guidelines may be found at:

<https://ww2.arb.ca.gov/guidelines-carl-moyer>



California Air Resources Board
Carl Moyer State Reserve Program
Exhibit E – Carl Moyer Program Grant Disbursement Request Form
Grant Number: G22-MSR-02
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Exhibit E – Carl Moyer Program Grant Disbursement Request Form

This document incorporates by reference the Carl Moyer Program Grant Disbursement Request Form. The Carl Moyer Program Grant Disbursement

Request Form may be found at:

<https://ww2.arb.ca.gov/resources/documents/mscdorcb-08a-carl-moyer-program-grant-disbursement-request-form>



California Air Resources Board
Carl Moyer State Reserve Program
Exhibit F – 2023 Voucher Incentive Program (VIP) Guidelines
Grant Number: G22-MSR-02
Page 1 of 1

Exhibit F – 2023 Voucher Incentive Program (VIP) Guidelines

This exhibit incorporates by reference 2023 Voucher Incentive Program (VIP)
Guidelines. The 2023 Voucher Incentive Program (VIP) Guidelines may be
found at: [https://ww2.arb.ca.gov/sites/default/files/2023-](https://ww2.arb.ca.gov/sites/default/files/2023-03/2023%20VIP%20Factsheet.pdf)
[03/2023%20VIP%20Factsheet.pdf](https://ww2.arb.ca.gov/sites/default/files/2023-03/2023%20VIP%20Factsheet.pdf)



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 3.c

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Agriculture

DEPARTMENT CONTACT: Heather Kelly, Agricultural Commissioner/Sealer of Weights and Measures/Air Pollution Cont, (530) 233-6401

AGENDA CATEGORY: Consent

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval and authorization for the Chair of the Board to sign a modification to a recurring grant agreement between the County of Modoc Agriculture Department and the U.S. Forest Service Agreement number 23-CS-11050900-018, not to exceed \$46,204.00, effective June 15, 2026 through August 31, 2028.

DEPARTMENT SUMMARY:

Modoc County Agriculture Department is asking the Modoc County Board of Supervisors to approve the recurring United States Forest Service Agreement 23-CS-11050900-018, between the United States Forest Service and the Modoc County Department of Agriculture. Effective June 15, 2026 through August 31, 2028. This grant is for Wildlife, Insect, and Biological services support. This modification increases the contract by \$46,204.00.

OTHER AGENCY INVOLVEMENT:

Federal Government

BUDGET AFFECTED: No

EXPLANATION:



GRANT OR AGREEMENT AWARD COVER SHEET

FS-1500-0100
OMB No. 0596-0217
EXP: 05/31/2027

IDENTIFICATION INFORMATION		
1. Federal Award Identification Number (FAIN): 23-CS-11050900-018 (Agreement Number)		2. Cooperator Agreement/Instrument #:
3. New Modification ☒ Mod. Number 001 FFA Award Master Stand-Alone ☒ SPA		4. Instrument (Project) Title: WILDLIFE, INSECT, AND BIOLOGICAL SERVICES SUPPORT
5. Authority U.S.C and Title: Secure Rural Schools and Community Self-Determination Act of 2000, Public Law 106-393, 16 U.S.C. 500		6. Assistance Listing Number and Title: 10.666 Schools and Roads, Payments to Counties
7. Cooperator/Recipient Information (Must match SAM.gov): Name: County of Modoc Address: 303 N Main St City: Alturas State CA Zip: 96101		8. U.S. Forest Service Unit Address (where the work is being managed): Name: Modoc National Forest Address: 225 W 8th St City: Alturas State CA Zip: 96101
9. Cooperator Unique Entity Identifier (UEI): PR4KNB6J6SS3		10. Master Agreement Number if SPA:
11. Period of Performance Start Date: 06/15/2026 Execution Date: 06/15/2026 Expiration Date: 08/31/2028		12. Master Agreement Expiration Date: (SPA expiration date cannot exceed the Master)
13. Cooperator Program Manager: Name: Sean Curtis Phone: (530) 233-6406 Email: seancurtis@co.modoc.ca.us		14. U.S. Forest Service Program Manager: Name: Samantha Jager Phone: (530) 708-7291 Email: samantha.jager@usda.gov
FINANCIAL INFORMATION		
15. Federal Funding to be Obligated to Cooperator: \$46,204.00		16. Cooperator Contribution Funds: \$12,930.60
17. Payment Method: No Funds Reimbursable ☒ Advance Advance Period		18. Cooperator Match Percentage: 21.25%
19. Program Income/Revenue: No ☒ Yes		20. Cooperator Indirect Cost Rate (approved rate charged to award): De minimis ☒ Supported NICRA Rate 15.00%
REPORTING REQUIREMENTS		
21. Performance Report Frequency: Quarterly Semi-Annual Annual ☒ N/A		22. Financial Report Frequency: Quarterly Semi-Annual Annual ☒ N/A
ATTACHMENTS		
The attachments listed below are hereby incorporated and made a part of this instrument.		
23. REQUIRED FOR ALL INSTRUMENTS: ☒ USDA FFA/MIA General Terms and Conditions ☒ FS FFA/MIA/R&D General Terms and Conditions ☒ Purpose/Scope of Work Narrative ☒ Budget/Financial Plan ☒ Other (specify): Secure Rural Schools Project Submission Form		24. REQUIRED DEPENDENT ON INSTRUMENT TYPE: Statement of Mutual Benefit and Interest Federal Financial Assistance Forms/Assurances TFPA/638 Project Proposals ☒ Modification Purpose and/or Description Other (specify):
25. By signing this instrument, the signer certifies that they are vested with the authority to enter into this instrument.		
Cooperator Signature:		HEATHER KELLY, Name and Title: Modoc County Agricultural Commissioner Date:
26. This instrument, subject to the provisions above, is executed by The U.S. Forest Service Authorized Signatory:		
Signature:		U.S. Forest Service Signatory Official (SO) Name and Title: CHRISTOPHER BIELECKI, Forest Supervisor, Modoc National Forest Date:
27. The authority and format of this instrument have been reviewed and approved for signature.		
Signature: HUGO MARTINEZ-ROACHO Digitally signed by HUGO MARTINEZ-ROACHO Date: 2026.06.12 18:13:26 -04'00'		U.S. Forest Service Grants Management Specialist Name: HUGO MARTINEZ-ROACHO Date:

Additional Contacts (if applicable):

28. Cooperator Program Manager:

Name: Heather Kelly

Phone: (530) 233-6401

Email: heatherkelly@co.modoc.ca.us

29. U.S. Forest Service Program Manager:

Name: Rachel Carson

Phone:

Email: rachel.carson@usda.gov

30. Cooperator Program Manager:

Name:

Phone:

Email:

31. U.S. Forest Service Program Manager:

Name: Katherine Brochu

Phone:

Email: katherine.brochu@usda.gov

Any additional contacts shall be included in an attachment to this instrument.

Additional Signatories (if applicable):

By signing this instrument, the signer certifies that they are vested with the authority to enter into this instrument.

32. Cooperator Signature:

Name and Title:

Date:

33. Cooperator Signature:

Name and Title:

Date:

This instrument, subject to the provisions above, is executed by The U.S. Forest Service Authorized Signatory:

34. Signature:

U.S. Forest Service Signatory Official (SO) Name and Title:

Date:

35. Signature:

U.S. Forest Service Grants Management Specialist Name:

Date:

Any additional signatories shall be included in an attachment to this instrument.

PAPERWORK REDUCTION ACT STATEMENT

According to the Paperwork Reduction Act of 1995, a Federal agency may not conduct or sponsor, and a person is not required to respond to, an information collection request unless it displays a valid Office of Management and Budget (OMB) control number. The valid OMB control number for this information collection request is 0596-0217. Response to this information collection request is mandatory to obtain or retain benefits. The authority for this information collection request is Paperwork Reduction Act (Pub. L. No. 96-511, 94 Stat. 2812, as amended by Pub. L. 104-13) 44 U.S.C. §§ 3501–3521. The time required to complete this information collection request is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, collecting and maintaining the data needed, and completing and reviewing the information collection request. Send comments regarding this burden estimate or any other aspect of this information collection request, including suggestions for reducing the burden, to Forest Service Information Collections Officer, SM.FS.InfoCollect@usda.gov, with OMB control number 0596-0217 in the subject line.

NONDISCRIMINATION STATEMENT

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident.

Persons with disabilities who require alternative means of communication for program information (e.g., Braille, large print, audiotape, American Sign Language, etc.) should contact the responsible Agency or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at [How to File a Program Discrimination Complaint](#) and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by: (1) mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, D.C. 20250-9410; (2) fax: (202) 690-7442; or (3) email: program.intake@usda.gov.

USDA is an equal opportunity provider, employer, and lender.

**MODIFICATION
OF
GRANT OR AGREEMENT**

The purpose of this modification is to add \$46,204 in Title II funding in support of continued support of the Wildlife Services Program in Modoc County.

Effective upon the execution of this modification, the following terms are incorporated into the grant or agreement. If any duplications or contradictions are identified by applying these new requirements, the USDA and Forest Service General Terms and Conditions and the FS-1500-0100 take precedence.

- A. U.S. DEPARTMENT OF AGRICULTURE GENERAL TERMS AND CONDITIONS.** In accordance with Secretarial Memorandum 1078-021, the USDA General Terms & Conditions *for Federal Awards or Mutual Interest Agreements*, dated February 14, 2026, and its implementing regulations, 2 CFR 400, apply to the Cooperator and any sub-awardees and/or sub-contractors under this agreement. These Departmental policies and regulatory requirements are incorporated by reference into this agreement as if fully set forth in this agreement and located at: https://www.usda.gov/about-usda/general-information/staff-offices/office-chief-financial-officer/federal-financial-assistance-policy/usda-general-terms-and-conditions?utm_medium=email&utm_source=govdelivery
- B. FOREST SERVICE GENERAL TERMS AND CONDITIONS.** The Forest Service General Terms & Conditions *for Federal Financial Assistance, Mutual Interest Agreements, or Research and Development* dated February 14, 2026, and its implementing regulations, apply to the Cooperator and any sub-awardees and/or sub-contractors under this agreement. These federal policies and regulatory requirements are incorporated by reference into this agreement as if fully set forth in this agreement, located at <https://www.fs.usda.gov/working-with-us/grants/terms-conditions>

STATEMENT OF WORK

Background:

The Wildlife Services Program is an on-going project that addresses the wildlife interface causing harm or damage to people, natural resources, and property on USFS and other public as well as private land. USDA-APHIS employs a Biological Technician who is responsible to provide direct assistance or technical assistance to resolve a wildlife conflict.

Since the establishment of the program, the grey wolf has been reintroduced into the region.

Modoc County has seen an increase in black bear populations and maintains healthy populations of mountain lion and beavers. These species, as well as many others, can be damaging to USFS projects and private landowner operations.

Wildlife Service's nexus to the USFS includes managing nuisance birds at the Modoc County Airport used for a base for wildfires, campgrounds, and other recreational areas; and providing direct and technical assistance to grazing allotment holders and wild horse management programs.

I. PURPOSE:

The purpose of this agreement is to document the cooperation between the parties, in accordance with the following statement of work and financial plan, to promote public land stewardship through outreach and education.

II. STATEMENT OF MUTUAL BENEFIT AND INTERESTS:

The mission of the U.S. Forest Service is to sustain the health, diversity, and productivity of the Nation's forests and grasslands to meet the needs of present and future generations. Furthermore, in June 2020, the USDA Secretary provided fresh direction for the Forest Service, emphasizing the following:

- . Increasing the productivity of national forests and grasslands
- . Valuing our Nation's grazing heritage and the national grasslands
- . Increasing access to national forest system lands
- . Expediting environmental reviews to support active management.

Federal and County land resources overlap extensively when juxtaposed with the wildlife interface. This project provides protection of the investment made in wildlife and their habitat. In this agreement, the Modoc National Forest and the Cooperator will work together to accomplish the above listed goals. This project will improve public lands for the enjoyment of the communities and visitors.

Goals and Objectives:

A. GOALS: To support the Wildlife Specialist Program (via Title II funding) and costs pertaining to the project.

B. OBJECTIVES: To provide a wildlife specialist that will be managing restoration of Public Lands damaged by wildlife, to include the protection of wildlife populations, public health concerns to livestock, and the forest's permittees.

In consideration of the above premises, the parties agree as follows:

III. THE COOPERATOR SHALL:

- A. Work with the Wildlife Services Specialist to identify new and existing problem areas.
- B. Work with the Wildlife Services Specialist to identify treatment methods for above areas.
- C. Support the Wildlife Services Specialist with implementation and maintenance above treatment plans.
- D. Complete monitoring according to Forest Service specifications and communicate with the necessary FS program manager.

III. THE FOREST SERVICE SHALL:

- A. Maintain communication with the partner and Wildlife Services Specialist as necessary to ensure appropriate work is being carried out and support where needed.
- B. Communicate specific needs or concerns as new information is gathered or issues arise.

Reset



USDA Forest Service
Secure Rural Schools & Community Self-Determination Act
Reauthorized by Public Law 115-141 Title II
Project Submission Form

FS-1800-0030
OMB#
EXP.

Modoc **Resource Advisory Committee Project Number**
(Assigned by Designated Federal Official)

Funding Fiscal Year(s): 2025

2. Project Name: Modoc County Wildlife Services Program Supplement

3a. State: California

3b. County(s): Modoc

4. Project Submitted By: Heather Kelly, Modoc County Department of Agriculture

5. Date: 08/09/2024

6. Contact Phone Number: (530) 233-6401

Date format (MM/DD/YYYY)

Phone format (123) 456-7890

7. Contact E-mail: heatherkelly@co.modoc.ca.us

8. Project Location: Modoc County, public and private lands

a. National Forest(s): Modoc National Forest

b. Forest Service District: Forest-wide

c. Location (Township-Range-Section)

9. Project Goals and Objectives: Supplements funding the wildlife services project.

10. Project Description:

a. Brief: (*in one sentence*) Provide wildlife services to Modoc County landowners and community.

b. Detailed: See attachment

11. Types of Lands Involved?

State/Private/Other lands involved? ☒ Yes ☐ No

Land Status:

If Yes, specify:

12. How does the proposed project meet purposes of the Legislation? (Select at least 1)

- ☐ Improves maintenance of existing infrastructure.
- ☒ Implements stewardship objectives that enhance forest ecosystems.
- ☐ Restores and improves land health.
- ☐ Restores water quality

13. Project Type

a. Select all that apply: (select at least 1)

☐ Road Maintenance	☐ Trail Maintenance
☐ Road Decommission/Obliteration	☐ Trail Obliteration
☐ Other Infrastructure Maintenance (specify):	
☐ Soil Productivity Improvement	☐ Forest Health Improvement
☐ Watershed Restoration & Maintenance	☐ Wildlife Habitat Restoration
☐ Fish Habitat Restoration	☐ Control of Noxious Weeds
☒ Reestablish Native Species	☐ Fuels Management/Fire Prevention
☐ Implement CWPP Project	☒ Other Project Type (specify):

b. Primary Purpose (select only 1 from above):

14. Identify What the Project Will Accomplish

Miles of road maintained:

Miles of road decommissioned/obliterated:

Number of structures maintained/improved:

Acres of soil productivity improved:

Miles of stream/river restored/improved:

Miles of fish habitat restored/improved:

Acres of native species reestablished:

Acres of hazardous fuel treatment

Miles of trail maintained:

Miles of trail obliterated:

Acres of forest health improved (including fuels reduction):

Acres of rangeland improved:

Acres of wildlife habitat restored/improved:

Acres of noxious weeds controlled:

Timber volume generated (mbf):

Jobs generated in full time equivalents (FTE) to nearest tenth. One FTE is 52 forty hour weeks: 1 FTE

People reached (for environmental education projects/fire prevention): 50-100

Direct economic activity benefit: Assists landowners in predator control.

Other: See attached.

15. Estimated Project Start Date: 07/01/2023

Date format (MM/DD/YYYY)

16. Estimated Project Completion Date: 06/30/2028

Date format (MM/DD/YYYY)

17. List known partnerships or collaborative opportunities.**18. Identify benefits to communities.****19. How does the project benefit federal lands/resources?****20. What is the Proposed Method(s) of Accomplishment? (Select at least 1)**

- | | |
|--|---|
| ☐ Contract | ☐ Federal Workforce |
| ☐ County Workforce | ☐ Volunteers |
| ☒ Grant | ☐ Agreement |
| ☐ Americorps | ☐ YCC/CCC Crews |
| ☐ Job Corps | ☐ Stewardship Contract |
| ☐ Merchantable Timber Pilot | ☐ Other (specify): |

21. Will the Project Generate Merchantable Timber? ☐ Yes ☒ No**22. Anticipated Project Costs**

a. Title II Funds Requested: \$40,000

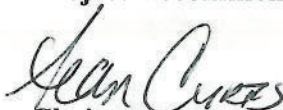
b. Is this a multi-year funding request? ☐ Yes ☒ No**23. Identify Source(s) of Other Funding:****24. Monitoring Plan (provide as attachment)**

- Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above.
- Identify who will conduct the monitoring:
- Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k):

25. Identify remedies for failure to comply with the terms of the agreement.

If project cannot be completed under the terms of this agreement:

- ☒ Unused funds will be returned to the RAC account.
- ☐ Other, please explain:

Project Recommended By:

 Chairperson
Project Approved By:

 Digitally signed by
 CHRISTOPHER BIELECKI
 Date: 2025.12.11 13:01:45
 -08'00'
 Forest Supervisor

Project Cost Analysis Worksheet**Worksheet 1***Please submit this worksheet with your proposal*

Item	Column A Fed, Agency Appropriated Contribution	Column B Requested Title II Contribution	Column C Other Contributions	Column D Total Available Funds
a. Field Work & Site Surveys				
b. NEPA/CEQA				
c. ESA Consultation				
d. Permit Acquisition				
e. Project Design & Engineering				
f. Contract/Grant Preparation				
g. Contract/Grant Administration				
h. Contract/Grant Cost				
i. Salaries	31,152.00	35,000.00	33,602.00	99,754.00
j. Materials & Supplies	2,166.00	5,000.00	4,143.00	11,309.00
k. Monitoring				
l. Other - ex Partner Indirect Cost			21,108.00	21,108.00
m. Project Sub-Total				
n. FS Indirect Costs				
Total Cost Estimate	\$ 33,318.00	\$ 40,000.00	\$ 58,853.00	\$ 132,171.00

NOTES:**Col. A:** FS costs incurred as part of proposal implementation. Coordinate with FS to identify any FS cost for items in Col. A.**Col. B:** Title II funding requested to implement the proposal.**Col. C:** Matching funds being contributed by proponent or third parties. Proposals funded with a Participating Agreement will require a minimum 20% match.**Col. D:** Sum of columns A, B, and C for each individual row.**Row A:** Costs associated with project planning, not project implementation, such as assessment of miles of trail needing maintenance.

Assessments and planning needed to develop a specific proposal. For Col. B: proponents must request permission in advance to request Title II funds to complete NEPA/CEQA analyses, as this is expected to be completed prior to proposal submission.

Rows B, C, D, and E: cost associated with environmental compliance and project design. Proponents must request permission in advance to request Title II funds to complete NEPA/CEQA analyses, as this is expected to be completed prior to proposal submission.**Row G:** Costs associated with preparation of contract or agreement instruments used to implement the proposal. Contracts used to complete projects have special provisions; contact the FS to identify these early in the process.**Row G:** Costs associated with administration of contract or agreement instruments used to implement the proposal.**Row H:** Estimated value of any contracts/agreements used to implement proposal. Contracts/agreements used to complete projects have special provisions; contact the FS to identify these early in the process.**Row I:** Cost of salaries to implement project**Row L:** Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.**Row K:** Costs associated with performing monitoring described in Items 24a, 24b, and 24c. Amounts should be similar between Item 24 and Row K.**Row N:** Forest Service indirect costs, including contracting/grant officer costs if needed.

Attachment: D

USFS Agreement No.:

23-CS-11050900-018

Cooperator Agreement No.:

Mod. No.: 1

Note: This Financial Plan may be used when:
(1) No program income is expected and
(2) The Cooperator is not giving cash to the FS and
(3) There is no other Federal funding

Agreements Financial Plan (Short Form)

Financial Plan Matrix:

Note: All columns may not be used. Use depends on source and type of contribution(s).

COST ELEMENTS	FOREST SERVICE CONTRIBUTIONS		COOPERATOR CONTRIBUTIONS		(e) Total
	(a) Noncash	(b) Cash to Cooperator	(c) Noncash	(d) In-Kind	
Direct Costs					
Salaries/Labor	\$1,500.00	\$0.00	\$9,000.00	\$0.00	\$10,500.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
Supplies/Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$40,177.39	\$0.00	\$0.00	\$40,177.39
Other					\$0.00
Subtotal	\$1,500.00	\$40,177.39	\$10,500.00	\$0.00	\$52,177.39
Coop Indirect Costs		\$6,026.61	\$1,575.00		\$7,601.61
FS Overhead Costs	\$225.00				\$225.00
Total	\$1,725.00	\$46,204.00	\$12,075.00	\$0.00	\$60,004.00
Total Project Value:					\$60,004.00

Matching Costs Determination	
Total Forest Service Share = (a+b) ÷ (c) = (f)	(f) 79.88%
Total Cooperator Share (c+d) ÷ (c) = (g)	(g) 20.12%
Total (f+g) = (h)	(h) 100.00%

WORKSHEET FOR

FS Non-Cash Contribution Cost Analysis, Column (a)

Salaries/Labor

Standard Calculation

Job Description	Cost/Day	# of Days	Total
Wildlife Biologist - 2Hrs	\$75.00	20.00	\$1,500.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00

Non-Standard Calculation

Total Salaries/Labor

\$1,500.00

Subtotal Direct Costs

\$1,500.00

Forest Service Overhead Costs

Current Overhead Rate	Subtotal Direct Costs	Total
15.00%	\$1,500.00	\$225.00
Total FS Overhead Costs		\$225.00

TOTAL COST

\$1,725.00

WORKSHEET FOR

FS Cash to the Cooperator Cost Analysis, Column (b)

Other Expenses

Standard Calculation

Item		# of Units	Cost/Unit		Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00

Non-Standard Calculation

Contract for Biologist Services	\$40,177.39
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Total Other		\$40,177.39
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Subtotal Direct Costs	\$40,177.39
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Cooperator Indirect Costs

Current Overhead Rate	Subtotal Direct Costs			Total
15.00%	\$40,177.39			\$6,026.61
Total Coop. Indirect Costs				\$6,026.61

TOTAL COST	\$46,204.00
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WORKSHEET FOR

Cooperator Non-Cash Contribution Cost Analysis, Column (c)

Salaries/Labor

Standard Calculation

Job Description	Cost/Day	# of Days	Total
Program Manager Oversight	\$450.00	20.00	\$9,000.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00

Non-Standard Calculation

Total Salaries/Labor		\$9,000.00
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Equipment

Standard Calculation

Piece of Equipment	# of Units	Cost/Day	# of Days	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation

Vehicle Use		\$1,500.00
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Total Equipment		\$1,500.00
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Subtotal Direct Costs

\$10,500.00

Cooperator Indirect Costs

Current Overhead Rate	Subtotal Direct Costs	Total
15.00%	\$10,500.00	\$1,575.00

Total Coop. Indirect Costs	
-----------------------------------	--

TOTAL COST

\$12,075.00

IN WITNESS WHERE OF, the parties have executed this Grant Agreement 23-C-11050900-018 between United States Forest Service and Modoc County Department of Agriculture on the date and year set forth below:

_____	Date	_____
Geri Byrne		
Chair of the Board		

APPROVED AS TO FORM:

_____	_____
Margaret Long, County Counsel	Date

ATTEST:

_____	_____
Tiffany Martinez, Clerk of the Board	Date



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 3.d

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Probation

DEPARTMENT CONTACT: Stephen Svetich, Chief Probation Officer, (530) 233-6324

AGENDA CATEGORY: Consent

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval and authorization for the Chair of the Board to sign a contract between the County of Modoc and Tehama County Probation for the secure housing of juveniles, effective July,1, 2026 through June 30, 2027.

DEPARTMENT SUMMARY:

This is a renewal of our contract with Tehama County for the secure housing of juveniles. The per day rates have been increased, in line with similar county rates.

OTHER AGENCY INVOLVEMENT:

None

BUDGET AFFECTED: Yes

EXPLANATION: If youth are housed, the costs will be paid from the Youth Offender Block Grant Fund.

AGREEMENT FOR THE PLACEMENT OF JUVENILES

THIS AGREEMENT FOR THE PLACEMENT OF JUVENILES ("Agreement") is made and entered into by the County of Modoc, a political subdivision of the State of California ("Sending County"), and the County of Tehama, a political subdivision of the State of California ("Receiving County").

RECITALS

- A. Pursuant to the authority granted under the California Welfare and Institutions Code § 872, Sending County desires to transfer, and Receiving County desires to accept, to the extent there exists accommodations in the Receiving County Juvenile Detention Facility beyond the needs of Tehama County, certain individuals under the jurisdiction of Juvenile Court of the Sending County for purposes of continued detention.
- B. The Probation Officer of the Sending County shall consult with Probation Officer of the Receiving County to ascertain that there exist accommodations in the Receiving County Juvenile Detention Facility beyond the needs of Tehama County prior to making a recommendation for transfer of a juvenile from Sending County to the presiding judge of the Tehama County juvenile court. If transferred pursuant to California Welfare and Institutions Code § 872, Sending County's Juvenile Court shall designate, in accordance with Section 872, the juvenile detention facility in Receiving County as the location for the detention of juveniles.
- C. This Agreement memorializes the terms and conditions mutually agreed to between Sending County and Receiving County with respect to the housing of individuals pursuant to the above-referenced statutes, or as required.

AGREEMENT

- 1. Term. This Agreement shall commence on July 1, 2026, and shall terminate on June 30, 2027, unless terminated earlier in accordance herewith.
- 2. Acceptance of Youth; Housing. Upon the presentation of an Order of the Sending County's Juvenile Court, or such other documentation as required to the Receiving County's Probation Officer, and completion of Receiving County's admission procedures, Receiving County shall accept from Sending County that person(s) identified by Sending County for transfer, and shall thereafter provide housing as required by California Welfare and Institutions Code and applicable law.

3. Compensation and Payment for All Youth. Pursuant to the terms and conditions of this agreement, the Sending County shall compensate the Receiving County for one of the following daily rates:
 1. The sum of three hundred twenty-five dollars (\$325.00) per day, per youth ("Daily Rate").
 2. The sum of four hundred fifty dollars (\$450.00) per day, per youth court ordered to participate the Tehama County Juvenile Detention Facility ARMOR Program ("ARMOR Daily Rate").
 3. The sum of seven hundred fifty dollars (\$750.00) per day, per youth court ordered to participate in the Tehama County Juvenile Detention Facility Secure Track Facility Program ("Secure Track Daily Rate").

The specified daily rates shall not include expenses associated with:

- a. Providing medical care and treatment to any individual;
- b. Providing dental care and treatment to any individual
- c. Transportation services associated with transferring an individual in or out of the Receiving County;
- d. Mental wellness observation in the sum of twenty-five dollars (\$25.00) per hour until youth is cleared by a mental health professional.
- e. Any good or service, the cost for which is accepted by law;

Any expense not included in the daily rate is billed in addition to the daily rate. These additional expenses not included in the daily rate shall not count towards the maximum contract amount approved by the Board of Supervisors.

Receiving County shall provide a monthly invoice to Sending County for amounts owed. Amount shall become due upon receipt of invoice. Sending County shall pay all amounts due within 30 days of receipt of invoice.

Sending County understands and acknowledges that any excess revenue generated from the compensation paid to Receiving County may be allocated to the ongoing operation and maintenance of Receiving County's Juvenile Detention Facility.

4. Refusal; Return of Individual. At any time during the term of this Agreement, Receiving County may refuse to accept an individual from Sending County.

Receiving County's Probation Officer determines the appropriateness of youth placed by Sending County. Further, if at any time during the term of this Agreement, the Receiving County's Probation Officer decides, at his or her sole and absolute discretion, that the Receiving County can no longer accommodate an individual, the Receiving County may return individual(s) to Sending County. Reasonable notice, determined on the facts and circumstances available, shall be provided if Receiving County will refuse to accept from, or return an individual to, Sending County.

5. Notification In Circumstances of Emergency. Receiving County shall notify Sending County as soon as reasonably possible:

- a. Upon the occurrence of an unauthorized departure by an individual being housed by the Receiving Party pursuant to this Agreement; or
- b. When an individual being housed by the Receiving Party pursuant to this Agreement become seriously ill or injured.

6. Indemnification.

- A. Each party shall defend, release, hold harmless, and indemnify the other, and the other's respective officers, agents, employees, volunteers or representatives from and against any and all liability, claims actions, proceedings, losses, injuries, damages or expenses of every name, kind and description, including litigation costs and reasonable attorney's fees incurred in connection therewith, brought for or on account of personal injury (including death) or damage to property, arising out of or obligations required of that party under the Agreement.
- B. Each party shall notify the other party immediately in writing of any claim or damage related to activities performed under this Agreement. The parties shall cooperate with each other in the investigation and deposition of any claim arising out of the activities under this Agreement, providing that nothing shall require either party to disclose any documents, records or communications that are protected under peer review privilege, attorney-client privilege, or work product privilege.

7. Termination. Either party may terminate this Agreement upon 30 days written notice to the other party.

8. Confidentiality.

A) Maintenance of Confidential Information:

- a) The intent of this agreement is for the Receiving County to provide housing for Sending County youths in Tehama County Juvenile Detention Facility as described in above in Recitals. However, should specific information regarding the Sending County's youths become known to Receiving County, the following confidentiality rules shall apply:
- b) Receiving County shall require all employees, volunteers, agents and officers to comply with the provisions of Section 10850 of the Welfare and Institutions Code and Manual of Policies and Procedure (MPP) Division 19, which provide that:
 1. All applications and records concerning any individual made or kept by Receiving County shall be confidential and shall not be open to examination for any purpose not directly connected to the administration of this program.
 2. No person shall publish, disclose, use, permit or cause to be published or disclosed any list of persons receiving public social services, except as provided by law.
 3. No person shall publish, disclose, use, permit or cause to be published, disclosed or used any confidential information pertaining to an applicant or recipient, except as provided by law.

- c) Receiving County shall ensure all employees, volunteers, agents, and officers comply with the above provisions, and shall inform all employees, agents, and officers that any person knowingly and intentionally violating such is guilty of a misdemeanor.
 - d) Receiving County shall ensure all employees, volunteers, agents, and officers comply with Welfare and Institutions Code section 827 et seq. regarding the confidential nature of juvenile case files, and shall inform all employees, agents, and officers that any person knowingly and intentionally violating such is guilty of a misdemeanor. During the term of this agreement, both parties may have access to information that is confidential of and to not disclose any such information to any third party without the express written consent of the other party or as required by law. This provision shall survive the termination, expiration, or cancellation of the agreement.
 - e) Notwithstanding any other provision of this Agreement, the Receiving County agrees to protect the confidentiality of any and all patient, client, or resident medical information, which may be viewed in the process of doing his/her/its contracted services. The Receiving County understands that he/she/its is subject to all of the confidentiality requirements of the Health Insurance Portability and Accountability Act of 1996 (HIPPA), Title 42, Section 2.1 through 2.67-1, Code of Federal Regulations and Confidentiality of Medical Information on Act [Part 2.6 Commencing with Section 56)] of Division 1 of the Civil Code. Violation of the confidentiality of patient, client or resident medical information may result in federally imposed fines and penalties and the cancellation of this agreement.
9. Assignment. The rights and obligations associated with this Agreement may not be assigned to any other party without the prior written consent of the parties. Any attempted or purported assignment is void and of no legal effect.
10. Waiver. A waiver by either party of any breach of any term, covenant or condition contained in this Agreement or a waiver of any right or remedy of such party available under this Agreement, whether at law or in equity, is not deemed to be a waiver of any subsequent breach of the same or any other term, covenant or condition contained in this Agreement or of any continued or subsequent right to the same right or remedy. No party is deemed to have made any such waiver unless it is in writing and signed by the party so waiving.
11. Insurance. Sending County and Receiving County shall each secure and maintain in full force and effect during the full term of this agreement commercial general liability insurance or participation in a self-insurance program, including coverage for owned and non-owned automobiles and other insurance necessary to protect the public with limits of liability of not less than \$1 million combined single limit bodily injury and property damage. Policies shall be written by carriers reasonably satisfactory to each party. On request, a certificate evidencing the insurance requirements of this paragraph shall be provided.

12. Binding. The terms and condition of this Agreement shall be binding upon and inure to the benefit of the parties, and each party's successors and assigns.
13. Amendments. No amendment to this Agreement is effective unless such amendment is in writing and signed by all parties
14. Severability. If any term, covenant, condition of provision of this Agreement is held to be invalid, void or unenforceable, the remainder of the Agreement shall remain in full force and effect and shall in no way be affected, impaired or invalidate.
15. Notice. All notices and demands of any kind which either party may require or desire to serve on the other in connection with this Agreement must be served in writing either by personal service or by registered or certified mail, return receipt requested, and shall be deposited in the United States Mail, with postage thereon fully prepaid, and addressed to the party to be served as follows:

Receiving County: Tehama County Probation Department
Pam Gonzalez, Chief Probation Officer
PO Box 99
Red Bluff, CA 96080
Telephone: (530) 527-4052
Fax: (530) 527-1579

Sending County: Modoc County Probation Department
Stepen Svetich, Chief Probation Officer
326 S. Main Street
Alturas, CA 96101
Telephone: (530) 233-6324
Fax: (530) 233-6363

16. Governing Law; Venue. It is agreed by the parties that unless otherwise expressly waived by them, any action brought to enforce any of the provisions of this Agreement or for declaratory relief under this Agreement shall be filed and remain in a Court of competent jurisdiction in the County of Tehama, State of California. The validity, interpretation, and performance of this Agreement shall be controlled by and construed under the laws of the State of California.
17. Time is of the Essence. Time is of the essence in this Agreement and each covenant and term and condition herein.
18. Authority. Signatories to this Agreement warrant and represent that they have the power and authority to enter into this Agreement in the names, titles and capacities herein stated.
19. Entire Agreement. This Agreement constitutes the entire agreement between the parties concerning the subject matter of this Agreement and it supersedes any prior agreements, discussions, commitments, or representations, written or oral, between the parties. Unless set forth in this Agreement, neither party is liable to any representations made express or implied.

**Modoc County Probation Department and Tehama County Probation Department
CalAIM Justice Involved Reentry Initiative
Responsibilities for Partner County Contracts**

Modoc County Probation Department Responsibilities

- A. Manage all Medi-Cal insurance related processes for all Modoc County youth placed in the Tehama County Probation juvenile detention facility (JDF), including:
- i. Secure all consents to treat and consent(s) to the release of information from youth and/or parent/guardian. *
 - ii. Medi-Cal insurance screening*
 - iii. Medi-Cal insurance verification*
 - iv. Providing Medi-Cal with application support and submission (including securing consent, if required) to all eligible youth
 - v. Inform Modoc County HHSA of all changes to a youth's Medi-Cal application or case
 - vi. Fair Hearing support and accessibility
 - vii. Ensure all youth receive any Medi-Cal documentation that is sent to Modoc County Probation Department (Modoc Probation) or the Tehama County Probation JDF.*
 - viii. Ensure all youth receive, at the time of discharge, an informational flyer with information regarding the Modoc County HHSA's Medi-Cal related services and contact information.
- *Information that will be shared with the Tehama County Probation Department (Tehama Probation)*
- B. Collaborate with the Modoc County Health and Human Services Agency (HHSA) to ensure the initiative required Medi-Cal activities occur within the required timeframes for all youth, including but not limited to:
- i. Modoc Probation will provide Modoc County HHSA the booking and release dates to support suspension and unsuspension of Medi-Cal.
 - ii. Troubleshooting of Medi-Cal Application issues.
 - iii. Participate in bi-directional data sharing with HHSA to support this initiative.
- C. Collaborate with the Modoc County Behavioral Health to:
- i. Inform them of youth detained in the Tehama County Probation JDF.
 - ii. Ensure Modoc County BH is included, as needed, in planning for youth who are returning to Modoc County who require BH Links.
 - iii. Notifications of expected/known and/or actual release dates.
- D. Share information and/or data with Tehama County Probation, including but not limited to:
- i. Notifications of new detentions and release date (if known, if not as soon as the date becomes available to Modoc Probation)
 - ii. Completed Intake Booking Packet
 - iii. Completed Case Plan
 - iv. Any available screening and/or assessment information related to suicidality, health, behavioral health, education and health-related social needs (HRSN)

v. Court dates

- E. Collaborate with the Tehama Probation staff as well as their healthcare providers to ensure all Modoc youth receive appropriate care and support. This includes participation in:
- i. Youth Case Conferences, Child/Family Team meetings, Multi-disciplinary Team meetings (MDT)
- F. Convene and participate in regularly scheduled Modoc and Tehama Probation leadership meetings to monitor and/or address emerging issues or barriers, review data and outcomes, and more generally ensure compliance with this Department of Health Care Services (DHCS) initiative requirements.

Tehama County Probation Department Responsibilities

In accordance with this agreement, the Tehama County Probation Department JDF shall provide all Modoc County youth placed in the Tehama County Probation Department JDF with the following direct services which are required through the California Department of Health Care Services (DHCS) Justice-Involved Reentry Initiative.

Note, this list is not inclusive of all the activities required of the Tehama County Probation JDF to be in compliance with this initiative, but instead outlines the youth focused activities. For example, there are many administrative responsibilities required by the state of the JDF, for example securing a facility NPI and arranging for professional-to-professional warm handoffs, which are not listed. Additionally, all of the below activities must be completed within the timeframes required by DHCS.

A. GENERAL:

- i. Provide all Modoc County youth with health, behavioral health, medication and reentry and pre-release care management services, in accordance with the most updated Department of Health Care Services (DHCS) 90-day pre-release services guidance.
- ii. Participate in bi-directional data sharing with Modoc Probation.
- iii. Document all encounters and activities with youth.
- iv. Submit claims for all eligible 90-day pre-release services provided to eligible youth.
- v. Account for all Medi-Cal reimbursement when billing Modoc County Probation for all 90 day pre-release services provided to Modoc County youth.

B. AT BOOKING/INTAKE:

- i. Manage the DHCS JI Screening Portal for all Modoc youth enrolled in Medi-Cal.
- ii. Screen and assess all youth for issues and needs in the following domains: health, dental, behavioral health, medication and health related social needs (HRSN).
- iii. Develop a treatment plan for each youth outlining all treatment needs and goals.

C. DURING ENTIRE PERIOD OF DETENTION:

- i. Develop a comprehensive health risk assessment (HRA) for all youth.

- ii. Provide treatment services (also referred to clinical consultations), including medications and durable medical equipment (DME) for all issues identified in the treatment plan.
- iii. On-going re-assessment of healthcare issues and needs as required by Title 15.

D. DURING REENTRY PLANNING PHASE

- i. Develop a person-centered reentry care plan (RCP) in collaboration with the youth, facility health care providers and Modoc Probation. The RCP, which will meet DHCS requirements for such plans, will include information related to future community-based post-release services, including arranging and confirming appointments and support with community-based providers, transportation, etc.
- ii. Convene and facilitate a reentry planning meeting 45-30 days in advance of the youth's anticipated release. This meeting should include, when feasible, the youth, family/guardian, JDF health care providers, JDF educational team, Modoc Probation's assigned officer, assigned enhanced care manager (ECM), and others deemed necessary to support the youth's reentry. This meeting can be in-person, virtual or hybrid. When a youth experiences an unplanned release, the Tehama County JDF's pre-release care manager (PRCM) will schedule a phone call with the assigned Modoc Probation officer to review/provide the RCP and all other instructions to support a successful reentry.
- iii. The Tehama Probation PRCM will convene and facilitate a warm handoff between the youth and assigned enhanced care manager (ECM) prior to release. If this is not done prior to release, follow the initiative requirements outlined in the Policy guidance.
- iv. Work with the Modoc Probation (and through Modoc Probation, the Modoc County BH Agency) to ensure all youth requiring behavioral health services upon release are scheduled with the appropriate Modoc County services including those requiring BH Links.
- v. Provide a copy of the final RCP with the youth and Modoc Probation, when complete.

E. AT TIME OF RELEASE:

- i. Provide, as clinically indicated, a thirty (30) day in-hand supply of all medications, along with a prescription for future refills.
- ii. Provide all necessary DME to the youth at release.

IN WITNESS WHEREOF, County and Contractor have executed this agreement on the dates set forth below, each signatory represents that he/she has the authority to execute this agreement and to bind the Party on whose behalf his/her execution is made.

Sending County
COUNTY OF Modoc

Date: _____

CHAIR, Board of Supervisors
County of Modoc
State of California

ATTEST:
County of Modoc
Clerk, Board of Supervisors

By: _____
Deputy

Receiving County
COUNTY OF TEHAMA

Date: _____

By: _____
CHAIR, Board of Supervisors
County of Tehama
State of California

APPROVED AS TO FORM:

Date _____

By: _____
Tehama County Counsel

IN WITNESS WHEREOF, the parties have executed the approved contract between Modoc County Probation and Tehama County Probation on the date and year set forth below:

Geri Byrne, Chair
Modoc County Board of Supervisors

Date

APPROVED AS TO FORM:

Margaret Long, County Counsel

Date

ATTEST:

Tiffany Martinez, Clerk of the Board

Date



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 3.e

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Health Services

DEPARTMENT CONTACT: Stacy Sphar, Director of Health Services, (530) 233-6312

AGENDA CATEGORY: Consent

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval and authorization for the Chair of the Board to sign a contract between the County of Modoc and Edward P. Richert, M.D., INC. for Medical Director/Health Officer, not to exceed \$6,000.00 per month, effective July 1, 2026, through June 30, 2028.

DEPARTMENT SUMMARY:

This is a yearly ongoing contract. The Modoc County Health Officer/Medical Director is responsible for enforcing state public health statutes, monitoring community health trends using epidemiological methods, and providing medical expertise across county programs ranging from communicable disease control to environmental health. This position requires leadership in disaster preparedness, where the physician must act as the Clinical Advisor for the Hospital Preparedness Program, manage mass casualty surge protocols, and direct patient distribution during emergencies. The role demands strict clinical and administrative oversight, including the supervision of county nursing and clinical staff under the California Business and Professions Code, managing medication-assisted substance use treatments, and participating in state and federal compliance audits for Medicare, Medi-Cal, and the Department of Health Care Services.

OTHER AGENCY INVOLVEMENT:

N/A

BUDGET AFFECTED: No

EXPLANATION:

**CONTRACT FOR THE SERVICES OF
MEDICAL DIRECTOR OF MODOC COUNTY HEALTH SERVICES**

THIS AGREEMENT is made and effective as of July 1, 2026 to June 30, 2028 between the County of Modoc, a political subdivision of the State of California (hereinafter referred to as "County"), and EDWARD P. RICHERT, M.D., INC., a California professional Corporation, with its principle place of business located at 710 E. 5th Street, Alturas, California 96101 (hereinafter referred to as "Contractor").

RECITALS

- A. County has need of a qualified physician pursuant to Health and Safety Code Section 451 et seq., and to provide medical supervision for various County staff; and,
- B. Contractor employs EDWARD P. RICHERT, M.D. (hereinafter referred to as Physician and is willing to provide services as required by statutes and described herein.

IN CONSIDERATION of the foregoing and in further consideration of the mutual covenants and representations set forth in this Contract, the parties, intending to be legally bound, hereby agree as follows:

1. CONTRACTOR'S RESPONSIBILITIES

Contractor shall cause Physician to:

- a. Observe and enforce orders and ordinances of the Board of Supervisors pertaining to public health and sanitary matters; orders, quarantine and other regulations, and rules prescribed by the State Department of Health Services and the Department of Toxic Substances Control; and statutes relating to public health; per Section 452 of the Health and Safety Code of the State of California.
- b. Assess and report on the health status of the community, using accepted epidemiological methods and information received as a result of mandated disease reporting statutes.
- c. Act as Medical Consultant to the Board of Supervisors and the Modoc County Department of Health Services in matters of assessment, policy development, assurance and priority setting relating to health.
- d. Provide guidance in public health matters for the community by assessing health risks and effectively communicating those risks and responsibly to the community.
- e. Provide medical expertise for mandated health protection functions of the county government, including services related to communicable disease control, maternal and child health, emergency services and disaster preparedness, sudden infant death, public

health laboratory services, environmental health, vital statistics, public health nursing, nutrition, behavioral health and chronic diseases.

f. Provide the medical supervision for Modoc County Public Health and Behavioral Health nursing staff and Modoc County Behavioral Health clinical staff as required by their scopes of practice per applicable sections of the California Business and Professions Code.

g. Represent County to the California Conference of Local Health Officers (“CCLHO”) and the Health Officers Association of California (“HOAC”).

h. Be personally accessible via phone or pager, or Contractor shall provide a qualified practitioner that is acceptable to County to cover those times when Physician is attending meetings or otherwise unavailable.

i. Participate in development and implementation of Public Health Emergency Preparedness, and Hospital Preparedness Program activities conducted by County.

j. Act as the Clinical Advisor to the Hospital Preparedness Program; Provide clinical leadership to the coalition and serve as a liaison between the coalition and medical directors/medical leadership at health care facilities, supporting entities and EMS agencies. Review and provide input on coalition plans, exercises and educational activities to assure clinical accuracy and relevance. Act as an advocate and resource for other clinical staff to encourage their involvement and participation in coalition activities. Assure that the coalition mass casualty/surge plans provide for appropriate distribution (and redistribution) of trauma patients to avoid overloading single centers whenever possible and work with health care facilities to understand their capabilities and capacity. Assure that subject matter experts are available and a process exists to support secondary transfer prioritization in specialty surge (e.g. burn, pediatric) mass casualty situations (identify which patients are a priority to transfer to specialty care centers when adequate transportation or inpatient resources are unavailable).

k. Contractor agrees to perform the duties of county health officer described in Health and Safety Code Section 1010.25 and the following, for Modoc County.

l. Contractor agrees to perform the following duties of Medical Director of Modoc County Behavioral Health (to include Annex A and B);

- i. Participate in planning medical and clinical client services.
- ii. Participate in the coordination of planning, organizing, supervising and evaluating the work of participating provider(s), including psychiatric and psychological providers.
Assume responsibility of programs and components of the Behavioral Health service system that require direction, signature and oversight by a medical director.
- iii. Participate in the coordination of all the medically-related aspects of mental health and substance use treatment programs,

- including evaluation and oversight of medication-assisted treatment for clients diagnosed with substance use disorders.
- iv. Assist in the systematic review, outcomes measurement and quality improvement of clinical programs and processes; participate in Q.I. Committee meetings, scheduled a maximum of every other month.
 - v. Participate in the development of Behavioral Health medical service policies and procedures.
 - vi. Participate in regular audits, including but not limited to: Medicare, Medi-Cal, EQRO and the State Department of Health Care Services.
 - vii. Participate in the coordination of training, assisting, and supervising Behavioral Health nursing staff in the areas of medication monitoring and collaboration with primary care.
 - viii. Maintain cooperative working relationships with federal, state and local agencies, private medical providers and community groups to meet behavioral health care needs of clients.

m. The contractor shall comply with any and all federal, state and local laws affecting the services covered by this Contract, including the Health Insurance Portability and Accountability Act.

2. COUNTY RESPONSIBILITIES.

County shall compensate Contractor for Physician's services as specified herein at the rate of six thousand DOLLARS (\$6,000) per month. Contractor may negotiate a change in compensation if county's general unit is granted changes in compensation.

In addition, County will reimburse Contractor for Physician's expenditures made while attending approved Health Officer's seminars or any seminar/conference related to Behavioral Health Services and meetings where his presence is necessary to represent County's interest with prior written approval.

3. NONASSIGNMENT OF AGREEMENT

In as much as this agreement is intended to secure the specialized services of Physician, Contractor may not assign, transfer, delegate, subcontract, or sublet the duties of the Physician herein without the prior written consent of County.

4. EMPLOYMENT STATUS

Contractor shall, during the entire term of this agreement, be construed to be an independent contractor and nothing in this agreement is intended nor shall be construed to create an employer-employee relationship, a joint venture relationship, or to allow County to exercise discretion or control over the professional manner in which Contractor perform the services which are the subject matter of this agreement, provided always,

however, that the services to be provided by Contractor shall be provided in a manner consistent with the professional standards applicable to such services. The sole interest of County is to ensure that services shall be rendered and performed in a competent, efficient and satisfactory manner. Contractor shall be fully responsible for payment of all taxes due to the State of California or the Federal government, which would be withheld from compensation if Contractor were a County employee. County shall not be liable for deductions for any amount for any purpose from Contractor's compensation. Contractor shall not be eligible for coverage under County's workers compensation insurance plan nor shall Contractor be eligible for any other County benefit.

5. MEDICAL LIABILITY INSURANCE

Contracted Physician shall be included under the County's umbrella insurance coverage. Once it is confirmed in writing by the County's insurance provider that Physician is included under the County's umbrella insurance plan, under the same terms as the professional malpractice liability insurance discussed prior, Contractor may discontinue personal professional malpractice liability insurance to the extent that County included Physician under the County's umbrella insurance coverage.

6. TERM

This Contract shall commence on July 1, 2026 and shall terminate on June 30, 2028, unless earlier terminated as hereinafter provided.

7. TERMINATION

This contract may be terminated as follows:

- a. By mutual consent of the parties.
- b. By County's Director of Health Services upon thirty (30) Days written notice thereof to Contractor; or
- c. By Contractor upon thirty (30) days written notice thereof to County's Director of Health Services.

Upon termination, County shall not be liable to pay to Contractor the total compensation set forth in Section 2 hereof, but contractor shall be paid an amount which bears the same ratio to the total compensation as the services actually performed bear to the total services of the Contract.

8. STANDARD OF CARE

Contractor represents that Physician is specially trained, licensed, experienced and competent to perform all the services, responsibilities and duties specified herein and that such services, responsibilities and duties shall be performed, whether by Physician or designated subcontractors, in a manner according to generally accepted medical practices.

9. INDEPENDENT CONTRACTOR

Physician, at all times, shall be an independent contractor with respect to County in meeting Physician's responsibilities under this Agreement. Nothing in this Agreement is intended, nor shall be construed to create a partnership, employer-employee or joint venture relationship between County and Physician.

10. MODIFICATION

This Contract may only be modified by written amendment hereto, executed by both parties, however, matters concerning scope of services which do not affect the agreed upon price may be modified by mutual consent of Contractor and County executed by County's Director of Health Services.

11. NON-DISCRIMINATION

In the performance of the work authorized under this Contract, Contractor shall not unlawfully discriminate against any qualified worker because of race, religious creed, color, sex or national origin, ancestry, physical disability, mental disability, medical condition, marital status or age (over 40).

12. OWNERSHIP

All non-proprietary reports, drawings, renderings, or other documents or materials prepared by Physician hereunder shall become the property of the County.

13. INTEREST OF CONTRACTOR

Contractor hereby covenants that it has, at the time of execution of this Contract, no interest, and that it shall not acquire any interest in the future, direct or indirect, which would conflict in any manner or degree with the performance of services required to be performed pursuant to this Contract. (It is understood that this does not include its interest in Physician's private medical practice.) Contractor further covenants that, in the performance of this work, no person having any such interest shall be employed.

14. DEBARMENT AND SUSPENSION - Contractor certifies that they are not listed on the federal System for Award Management's (SAM) excluded list. The SAM includes information regarding entities debarred, suspended, proposed for debarment, excluded or disqualified under the nonprocurement common rule, or otherwise declared ineligible from receiving Federal contracts, certain subcontracts, and certain Federal assistance and benefits. Parties that are excluded are found on this website: <https://www.sam.gov>. Contractor further agrees to ensure that principals or affiliates utilized under this agreement are not debarred or suspended from federal financial assistance programs and activities, nor proposed for debarment, declared ineligible or voluntarily excluded from participation in covered transactions by any federal department or agency.

15. SEVERABILITY

If any provision of this Contract is held to be unenforceable, the remainder of this Contract shall be severable and not affected thereby.

16. NOTICES

All notices that are required to be given by one party to the other under this Contract shall be in writing and shall be deemed to have been given if delivered personally or enclosed in a properly addressed envelope and deposited with a United States Post Office for delivery by registered or certified mail addressed to the parties at the following addresses, unless such addresses are changed by notice, in writing, to the other party:

County: County of Modoc
Department of Health Services
441 N. Main Street
Alturas, CA 96101

Contractor: Edward P. Richert, M.D., Inc
710 E. 5th Street
Alturas, CA 96101

17. ADDITIONAL PROVISIONS.

This Contract shall be governed by the laws of the State of California. It constitutes the entire agreement between the parties regarding its subject matter. This Contract supersedes all proposals, oral and written and all negotiations, conversations or discussions heretofore and between the parties related to the subject matter of this Contract.

IN WITNESS WHEREOF, the undersigned have executed this Contract at
Alturas, California, on the day and year first above written.

County of Modoc:

Contractor:

Edward P. Richert, M.D., Inc

Chair of the Board of Supervisors
Shane Starr

Edward P. Richert, M.D.

Clerk of the Board
Tiffany Martinez

Director of Health Services
Stacy Sphar

Approved as to form:

County Counsel

Medical Director Responsibilities – Drug Medi-Cal Organized Delivery System (DMC-ODS)

In order to meet the guidelines required for Modoc County Health Services to participate as a provider in the DMC program administered by the State Department of Health Care Services, the Substance Use Disorder Medical Director's responsibilities shall include:

1. Documentation of a minimum of five (5) hours of continuing medical education in addiction medicine each year. Payment for reasonable costs for obtaining the required training will be the responsibility of Modoc County Behavioral Health.
2. Establishing, reviewing and maintaining medical policies and standards.
3. Assuring the quality of medical services given to all clients.
4. Adhere to the Modoc County Behavioral Health Code of Conduct. This is to be reviewed and signed annually
5. Complete Annual DMC-ODS Compliance Training.
6. Ensuring that medical decisions are not influenced by fiscal considerations.
7. Ensuring that duties delegated to other physician(s) are properly performed.
8. Maintaining availability for a minimum of once a week for review of client records and electronic signatures in EHR, as well as on-call availability for serious emergencies.
9. Assessing, when needed, the physical condition and the medical appropriateness of admission to the substance use treatment program for clients through: i) a review of a copy of the client's most recent physical examination completed within the past twelve months, if applicable; ii) a review of medical and substance use history as documented in the client record; or, iii) if deemed appropriate by the physician, recommend a referral to a primary care provider medical evaluation or to the local emergency department (if the client has been deemed to potentially have an urgent medical issue that requires medical clearance prior to admission to a treatment facility).
10. Provide guidance to staff related to appropriate substance use disorder diagnosis(es) and treatment plan goals and in determining the need for continuing services.



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 3.f

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Board of Supervisors

DEPARTMENT CONTACT: Geri Byrne, District V Supervisor, , (541) 891-7518

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval and authorization for the Chair of the Board to sign a letter of support for the Pit River Resource Conservation District grant application to the Cal Fire Forest Health Program Grant for the development of critical planning and implementation of high-priority forest health and fuels reduction projects on both private and federal land in Modoc, Lassen, and Siskiyou Counties in the State of California.

DEPARTMENT SUMMARY:

Executive Director of the Pit River Resource Conservation District reported that the Pit RCD has been invited back to the 2nd round of Cal Fire Forest Health Prop 4 and CCI funding request to submit full applications. They have requested a letter of support from the Board of Supervisors for this effort. The Pit River RCD reports that they have a strong application packet, and the Lassen Cal Fire Unit and Modoc National Forest are both in favor of the proposal.

OTHER AGENCY INVOLVEMENT:

Cal Fire
Modoc National Forest

BUDGET AFFECTED: No

EXPLANATION: N/A

**Modoc County
Board of Supervisors**

Established in 1874



204 S. Court Street
Alturas, California 96101

Phone: (530) 233-6201

June 23, 2026

Department of Forestry and Fire Protection
Forest Health Program
715 P Street
Sacramento, CA 95814

RE: Letter of Support for Pit RCD – Northeast California Forest Health and Resilience Project

Dear CAL FIRE,

This is a letter of support for the Pit Resource Conservation District (Pit RCD) for their pursuit of a Cal Fire Forest Health Program Grant for the development of critical planning and implementation of high priority forest health and fuels reduction projects on both private and federal land in Modoc, Lassen, and Siskiyou Counties in the State of California. The Pit RCD has been successful in the implementation of projects that addresses the serious issues that contribute to catastrophic wildland fires but is concerned that with the current forest conditions there is still much work to be done in the region.

Treatments will generally consist of removing ladder fuels, thinning overstocked forest structure, masticating brush, and removing dead, dying and diseased trees to promote forest health and resilience on a landscape level scale. These identified forest health treatments have numerous ecosystem service and socioeconomic benefits that serve the highly disadvantaged communities within and around the Intermountain area.

The Modoc County Board of Supervisors support the Pit RCD in this endeavor. We believe that forest management is essential to improving forest health, which will reduce the risks of catastrophic wildfire, improve wildlife habitat, and provide economic benefits to the area. We firmly believe that the Pit RCD can successfully implement the proposed projects with the help of project partners (i.e. Bureau of Land Management, United States Forest Service and both industrial and non-industrial private landowners) and we urge funding of their proposal.

Sincerely,

Geri Byrne
Chair of the Board of Supervisors



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 3.g

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Board of Supervisors

DEPARTMENT CONTACT: Shane Starr, District II Supervisor,, (530) 520-2471

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval and authorization for the Chair of the Board to sign a letter of support for the Modoc Economic Development Commission's application to the USDA Rural Business Development Grant Program for the proposed Alturas Downtown Business Activation Pilot.

DEPARTMENT SUMMARY:

See attached letter.

OTHER AGENCY INVOLVEMENT:

None

BUDGET AFFECTED: No

EXPLANATION: N/A

**Modoc County
Board of Supervisors**

Established in 1874

June 9, 2026



204 S. Court Street
Alturas, California 96101

Phone: (530) 233-6201

USDA Rural Development
Business & Cooperative Programs
California Rural Development

**Re: Support for Modoc Economic Development Commission USDA Rural Business
Development Grant Application — Alturas Downtown Business Activation Pilot**

Dear USDA Rural Development Review Committee:

On behalf of the Modoc County Board of Supervisors, I am pleased to provide this letter of support for the Modoc Economic Development Commission's application to the USDA Rural Business Development Grant Program for the proposed Alturas Downtown Business Activation Pilot.

Modoc County is a deeply rural county with small communities, long travel distances, limited staff capacity, and a business community made up largely of small, locally owned enterprises. These businesses are essential to local employment, access to goods and services, visitor activity, community identity, and the long-term stability of our local economy. However, many of our small businesses face barriers that are difficult to overcome without coordinated business support, technical assistance, workforce referrals, capital-readiness assistance, and practical help moving from planning to implementation.

The proposed Alturas Downtown Business Activation Pilot is a modest and practical project that responds directly to these needs. The County supports this application because it builds upon, but does not duplicate, the Downtown Revitalization Playbook work currently being led by Superior California Economic Development. MEDC's proposed RBDG project would help move that work into implementation by providing business-facing support, property/business opportunity review, partner coordination, and practical tools that can be reused after the grant period.

Alturas is the county seat and the primary commercial center for Modoc County. Strengthening downtown Alturas supports not only the City, but also residents, businesses, agricultural producers, visitors, and surrounding communities that rely on Alturas for services, retail, lodging, dining, government, health care, and employment. A focused Alturas pilot is an appropriate first step because it allows MEDC and its partners to test a manageable business assistance model that may later be expanded to other businesses and communities throughout Modoc County as capacity and funding allow.

The County is especially supportive of the project's emphasis on implementation. Rural communities often complete plans, inventories, and studies but lack the capacity to convert that information into business retention, expansion, recruitment, and property reuse. This pilot would help bridge that gap by connecting MEDC's local outreach with SCED's regional economic development work, SBDC and workforce partners, lenders, local governments, and participating businesses.

The County is prepared to support this effort through coordination, referrals, public outreach, and participation by appropriate County representatives as resources allow. This letter does not commit County funds, but it reflects the Board's support for MEDC's application and for continued collaboration to strengthen rural small business development in Modoc County.

The Modoc County Board of Supervisors respectfully requests USDA Rural Development's favorable consideration of MEDC's application for the Alturas Downtown Business Activation Pilot.

Sincerely,

Geri Byrne
Chair of the Board of Supervisors



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 3.h

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Board of Supervisors

DEPARTMENT CONTACT: Ned Coe, District I Supervisor, , (530) 233-6201

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval and authorization for the Chair of the Board to sign a comment letter strongly opposing the "Petition to list the Northern Roach (*Hesperoleucus mitrulus*) as a Threatened or Endangered Species under the Endangered Species Act.

DEPARTMENT SUMMARY:

See attached letter.

OTHER AGENCY INVOLVEMENT:

None

BUDGET AFFECTED: No

EXPLANATION: N/A

Modoc County
Board of Supervisors

Established in 1874



204 S. Court Street
Alturas, California 96101

Phone: (530) 233-6201

June 23, 2026

US Fish and Wildlife Pacific Southwest Region
Attn: Paul Souza
2800 Cottage Way, Room W-2606,
Sacramento, CA 95825
paul.souza@fws.gov

Dear Mr. Souza, Members, and Staff:

Thank you for the opportunity to provide comments on the Petition to List the Northern Roach (*Hesperoleucus mitrulus*) as a Threatened or Endangered Species under the Endangered Species Act.

The Modoc County Board of Supervisors recognizes the importance of protecting California's natural resources and preserving healthy aquatic ecosystems. However, any decision regarding the proposed listing of the Northern Roach must be based on sound science and a thorough evaluation of the socioeconomic consequences that such a listing could impose on rural communities throughout the Pit River watershed.

The petition identifies agriculture, livestock grazing, logging, transportation infrastructure, fire, climate change, and invasive species as potential threats to the Northern Roach. However, extensive monitoring and stewardship efforts conducted throughout the Upper Pit River watershed have demonstrated a long-standing commitment by private landowners, ranchers, farmers, and local agencies to responsible resource management. In 2025, the Central Valley Regional Water Quality Control Board exempted the Upper Pit River Watershed from the State-Mandated Irrigated Lands Regulatory Program after thirteen years of water quality monitoring demonstrated that landowners were effectively implementing Best Management Practices and maintaining water quality standards. These efforts reflect the dedication of local stakeholders to protecting the watershed while sustaining the economic activities that support rural communities.

The Board is also concerned that the petition cites logging and forestry activities as a threat without adequately distinguishing between legacy impacts associated with historical timber management and contemporary forestry practices. Much of the Pit River watershed experienced timber harvest and road construction during the twentieth century under regulatory frameworks that differed significantly from those in place today. Current forestry operations are subject to

extensive state and federal environmental review, riparian protection requirements, water quality standards, and species conservation measures. Modern forest management in the region is increasingly focused on fuel reduction, watershed restoration, reforestation, and wildfire resilience. Any determination regarding the Northern Roach should therefore be based on site-specific scientific evidence demonstrating whether present-day forestry activities are directly contributing to population declines or habitat degradation within the Upper Pit River watershed. Absent such evidence, it would be inappropriate to attribute current species conditions to contemporary timber operations.

The Modoc County Board of Supervisors recognizes the extensive conservation and watershed improvement efforts that have been voluntarily implemented by farmers, ranchers, and local partners throughout the Pit River watershed for more than two decades. Working in partnership with the Natural Resources Conservation Service (NRCS), Farm Service Agency (FSA), Pit Resource Conservation District, Modoc Resource Conservation District, and numerous state and federal agencies, private landowners have completed stream restoration projects, riparian fencing, off-stream livestock watering systems, wet meadow restoration, erosion control measures, juniper reduction projects, invasive weed management, floodplain restoration, and range improvement projects designed to improve water quality, aquatic habitat, and overall watershed health. The Upper Pit River Watershed Assessment, Watershed Management Strategy, and Integrated Regional Water Management planning efforts identify improved livestock management, stream restoration, floodplain enhancement, and upland vegetation improvements as key watershed accomplishments and priorities that have been actively pursued by local landowners and conservation partners. Furthermore, livestock grazing on both private and public lands is subject to extensive management requirements and oversight. Grazing permits administered by the U.S. Forest Service and Bureau of Land Management require compliance with allotment management plans, utilization standards, riparian protection measures, water quality requirements, range monitoring protocols, National Environmental Policy Act (NEPA) analyses, Endangered Species Act consultations where applicable, and ongoing adaptive management. These regulatory frameworks, coupled with the substantial voluntary conservation investments made by local agricultural producers, demonstrate that grazing in the Pit River watershed is actively managed to balance agricultural production with the protection and enhancement of watershed resources.

The Board is particularly concerned about the potential economic impacts that a threatened or endangered species listing could have on already disadvantaged communities located along the Pit River. Agriculture, ranching, forestry, transportation, and natural resource-based industries remain critical components of the local economy in Modoc County and neighboring counties within the watershed. Additional regulatory restrictions associated with a listing could increase operational costs, limit land management activities, delay infrastructure and maintenance projects, and create uncertainty for family-owned agricultural operations and small businesses. These burdens would be disproportionately felt by rural communities that already face limited economic opportunities, declining populations, workforce shortages, and reduced access to public services.

The Pit River watershed has a long history of collaborative conservation and voluntary stewardship. Local landowners have invested significant time and resources into implementing practices that improve water quality, enhance habitat conditions, reduce wildfire risks, and responsibly manage grazing and agricultural operations. Imposing additional regulatory requirements without clear evidence of necessity risks undermining these locally driven conservation efforts while creating significant economic hardship for the communities that have demonstrated their commitment to responsible resource management.

For these reasons, the Modoc County Board of Supervisors opposes the Petition to List the Northern Roach (*Hesperoleucus mitchellii*) as a Threatened or Endangered Species under the Endangered Species Act and respectfully requests that the petition be denied due to the lack of scientific basis and extreme economic impact on the remote rural region a listing would cause.

Sincerely,

Geri Byrne,
Chair of the Board of Supervisors



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 3.i

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Agriculture

DEPARTMENT CONTACT: Heather Kelly, Agricultural Commissioner/Sealer of Weights and Measures/Air Pollution Cont, (530) 233-6401

AGENDA CATEGORY: Consent

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting authorization to remove one (1) ice machine (Fixed Asset# 25100185) from the Department of Agriculture fixed asset list to allow for disposal, effective May 1, 2026.

DEPARTMENT SUMMARY:

The ice machine was destroyed and taken to the Alturas transfer station.

OTHER AGENCY INVOLVEMENT:

None

BUDGET AFFECTED: No

EXPLANATION: N/A

Fixed Asset Inventory Adjustment Request

Add/Change Asset Record			
Asset ID	25100185	Check Number	
Description (20 Characters)	ICE MACHINE		
Category (for category descriptions see Fixed Asset Policy)	☐ Land ☐ Land Improv. ☐ Structure ☐ Improv. to Structure ☐ Vehicle ☐ Furniture/Fixt. ☐ Computers/Comp. ☐ Controlled Asset ☒ Machinery & Equip.		
Dept. Charged with Asset	AG DEPT	Location of Asset	AG SHOP (1610 OAK ST)
Capital Asset	☐ Yes (\$5,000 and over) ☒ No (over \$499, less than \$5,000)		
Status	☒ Active ☐ Retired ☐ Surplus		
Fund Type	☒ Governmental ☐ Enterprise		
Date Acquired	6/17/19	Vendor	
Manufacturer	SCOTSMAN	Model	CUI 1526MA - 1
Serial Number		Number of Units	1
Unit Cost	\$18,800.00 2099.94	Salvage Value	
Funding Source	☐ State Grant ☐ Federal ☐ Private/Donation ☒ General Fund ☐ Enterprise Fund		
Grant Title and Year			
Estimated Life	10 YEARS *Auditor Note: Use value for Depreciation Life		
Condition when Acquired	☒ New ☐ Used		
For Auditor Use Only	☐ Depreciable ☐ Post to G/L		
Disposition Request			
Disposal Date	4-3-2026	*Auditor Note: Change status to "Disposed"	
Disposal Method	☐ Sale ☐ Trade In ☒ Destroy/Junk		
Sales Amount	Comments:		
Trade In Value	taken to Alturas transfer sight		

Required Attachments:

- ✓ Requests to Add New Assets must accompany the Order to Draw to purchase the asset
- ✓ Please attach a copy of the Order to Draw with invoice and backup to this form (will be filed separately at the Auditor's Office with Inventory Adjustment Request)
- ✓ If Board approval was required to purchase or accept donated asset, attach Board minutes
- ✓ Proof of quotes/bids, in accordance with Section 3.24 of the County Code
- ✓ If Request for Disposal, attach Board minutes in accordance with Section 3.24.130 of the County Code
- ✓ If Asset is a vehicle, please forward original title with this form, or as soon as received.

Department Head Signature

By signing this form the Department Head accepts responsibility for the tracking and care of the asset, in accordance with Section 24051 of the Government Code.

For Auditor Use Only:

Reviewed by: _____

Date/Initial _____

Entered into Database by: _____

Date/Initial _____

Raymond Todd - Order Confirmation**Order Number:**41516981**Order Placed:** 6/17/19 at 2:51 PM**Status:** Processing**Shipping:** \$0.00**Order Details:**

Item	Price	Qty	Total
Scotsman CU1526MA-1 Prodigy Series 26" Air Cooled Undercounter Medium Cube Ice Machine - 150 lb. 720CU1526MA1 EA	\$1858.00	1	\$1858.00
C Pure AQUAKING10 10" Single Cartridge Ice / Beverage Machine Water Filtration System - 25 Micron Rating and 3 GPM 790FILTER10 KIT EA	\$99.99	1	\$99.99
Sub Total:			\$1957.99
Shipping:			\$0.00
Tax:			\$141.95
Total:			\$2099.94

Thank you again for shopping at WebstaurantStore!

[Print this page](#)



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 3.j

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Agriculture

DEPARTMENT CONTACT: Heather Kelly, Agricultural Commissioner/Sealer of Weights and Measures/Air Pollution Cont, (530) 233-6401

AGENDA CATEGORY: Consent

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting authorization to remove one (1) 2001 Chevy Tahoe (Fixed Asset ID# 01030030) from the Agriculture Department fixed asset list, effective May 1, 2026.

DEPARTMENT SUMMARY:

The asset has been sold at public auction.

OTHER AGENCY INVOLVEMENT:

NO

BUDGET AFFECTED: No

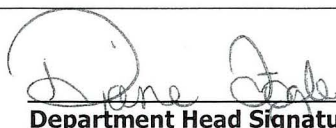
EXPLANATION:

Fixed Asset Inventory Adjustment Request

Add/Change Asset Record			
Asset ID	01030030	Check Number	10025719
Description (20 Characters)	2001 Chevy Tahoe		
Category (for category descriptions see Fixed Asset Policy)	☐ Land ☐ Land Improv. ☐ Structure ☐ Improv. to Structure ☒ Vehicle ☐ Furniture/Fixt. ☐ Computers/Comp. ☐ Controlled Asset ☐ Machinery & Equip.		
Dept. Charged with Asset	103 CALWORKS	Location of Asset	CALWORKS
Capital Asset	☒ Yes (\$5,000 and over) ☐ No (over \$499, less than \$5,000)		
Status	☒ Active ☐ Retired ☐ Surplus		
Fund Type	☒ Governmental ☐ Enterprise		
Date Acquired	April 1, 2001	Vendor	Carsten's Motors
Manufacturer	Chevrolet	Model	2001 Tahoe
Serial Number	1GNEK13T71J147141	Number of Units	1
Unit Cost	36,840.41	Salvage Value	
Funding Source	☐ State Grant ☐ Federal ☐ Private/Donation ☐ General Fund ☐ Enterprise Fund		
Grant Title and Year			
Estimated Life	5	*Auditor Note: Use value for Depreciation Life	
Condition when Acquired	☒ New ☐ Used		
For Auditor Use Only	☐ Depreciable ☐ Post to G/L		
Disposition Request			
Disposal Date	5-14-2026	*Auditor Note: Change status to "Disposed"	
Disposal Method	☒ Sale ☐ Trade In ☐ Destroy/Junk		
Sales Amount	\$2500.00	Comments:	
Trade In Value			

Required Attachments:

- ✓ Requests to Add New Assets must accompany the Order to Draw to purchase the asset
- ✓ Please attach a copy of the Order to Draw with invoice and backup to this form (will be filed separately at the Auditor's Office with Inventory Adjustment Request)
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- ✓ Proof of quotes/bids, in accordance with Section 3.24 of the County Code
- ✓ If Request for Disposal, attach Board minutes in accordance with Section 3.24.130 of the County Code
- ✓ If Asset is a vehicle, please forward original title with this form, or as soon as received.



Department Head Signature

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For Auditor Use Only:

Reviewed by: _____
Date/Initial

Entered into Database by: _____
Date/Initial



BILL OF SALE

Auction Date: May 12, 2026 8:09:17 PM PDT

Auction ID: 3997196

Item Number:

Year: 2001

Description: 2001 Chevy Tahoe

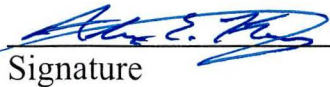
Identification Number: 1GNEK13T71J147141

Purchase Price: \$2,500.00

Taxes: 7.25% (7.25% state tax)

Buyer Name: Alex Konz

Address: 640A Bobcat Lane
Alturas, CA, 96101,


Signature

5/13/2026
Date

Public | Surplus®

Auction Receipt

Modoc County Agriculture Department

Receipt No. 14

Date May 12, 2026

Sold To Alex Konz
640A Bobcat Lane CA Alturas , CA,
96101, US

Confirmation No. CB26 CB83

Auction	Title	Inv.Code	Per Item	Qty	Bid	Premium	Sales Tax	Total
3997196	2001 Chevy Tahoe		\$2,500.00	1	\$2,500.00	\$262.50	\$200.29	\$2,962.79

Credit Card Info: Visa

Transaction Info:

Order Number: 411821551
Auth Number: 00121060263023406

Net Sales: \$2,500.00
Taxable Sales: \$2,762.50
Premium: \$262.50
Sales Tax: \$200.29
Total Invoice: \$2,962.79

Credit Card Amount Tendered: \$2,962.79
Balance Due: \$0.00

Released By

Received By

Date

Customer Support: support@publicsurplus.com | Copyright 1999-2026 The Public Group, LLC | All rights reserved.

The Public | Group®

Claudia

801-932-7000

X

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**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 3.k

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Agriculture

DEPARTMENT CONTACT: Heather Kelly, Agricultural Commissioner/Sealer of Weights and Measures/Air Pollution Cont, (530) 233-6401

AGENDA CATEGORY: Consent

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting authorization to remove one (1) 2007 Chevy Suburban (Fixed Asset ID# 01200166) from the Agriculture Department, effective May 1, 2026.

DEPARTMENT SUMMARY:

The vehicle has been sold at public auction.

OTHER AGENCY INVOLVEMENT:

None

BUDGET AFFECTED: No

EXPLANATION:

Fixed Asset Inventory Adjustment Request

Add/Change Asset Record			
Asset ID	01200166	Check Number	10002631
Description (20 Characters)	2007 Chevy Suburban		
Category (for category descriptions see Fixed Asset Policy)	☐ Land ☐ Land Improv. ☐ Structure ☐ Improv. to Structure ☒ Vehicle ☐ Furniture/Fixt. ☐ Computers/Comp. ☐ Controlled Asset ☐ Machinery & Equip.		
Dept. Charged with Asset	120 Mental Health	Location of Asset	
Capital Asset	☒ Yes (\$5,000 and over) ☐ No (over \$499, less than \$5,000)		
Status	☐ Active ☐ Retired ☒ Surplus		
Fund Type	☒ Governmental ☐ Enterprise		
Date Acquired	3/26/2007	Vendor	Carsten's Motors
Manufacturer	Chevy	Model	Suburban (Tan/Gold)
Serial Number	1GNFK16367J157829	Number of Units	1
Unit Cost	\$34,835.53	Salvage Value	
Funding Source	☐ State Grant ☐ Federal ☐ Private/Donation ☐ General Fund ☐ Enterprise Fund		
Grant Title and Year			
Estimated Life	*Auditor Note: Use value for Depreciation Life		
Condition when Acquired	☒ New ☐ Used		
For Auditor Use Only	☐ Depreciable ☐ Post to G/L		
Disposition Request			
Disposal Date	5-15-2026	*Auditor Note: Change status to "Disposed"	
Disposal Method	☒ Sale ☐ Trade In ☐ Destroy/Junk		
Sales Amount	\$2000.00	Comments: Vehicle to be transferred to Modoc County Ag Department	
Trade In Value			

Required Attachments:

- ✓ Requests to Add New Assets must accompany the Order to Draw to purchase the asset
- ✓ Please attach a copy of the Order to Draw with invoice and backup to this form (will be filed separately at the Auditor's Office with Inventory Adjustment Request)
- ✓ If Board approval was required to purchase or accept donated asset, attach Board minutes
- ✓ Proof of quotes/bids, in accordance with Section 3.24 of the County Code
- ✓ If Request for Disposal, attach Board minutes in accordance with Section 3.24.130 of the County Code
- ✓ If Asset is a vehicle, please forward original title with this form, or as soon as received.

Department Head Signature

By signing this form the Department Head accepts responsibility for the tracking and care of the asset, in accordance with Section 24051 of the Government Code.

For Auditor Use Only:

Reviewed by: _____
Date/Initial

Entered into Database by: _____
Date/Initial

G:\FINANCIAL\Departmental\Inventory\Fixed Asset Inventory Adjustment\2007 Chevy Suburban Transfer to Ag Dept. 2-2020.000



204 S. Court St Alturas, CA, 96101 (530) 233-6201

Modoc County Board of Supervisors
MINUTE ORDER

FY 2020 ✓

CAPITAL ASSET
TRANSFER

old
ASSET ID: 01200166

New
ASSET ID: 25100194

The following action was taken by the Modoc County Board of Supervisors on February 25, 2020:

- 1.a. Consideration/Action: Requesting approval to remove one (1) Chevy suburban (Asset ID/VIN # 1GNFK16367J157829) from the Behavioral Health asset inventory and transfer to the to the Modoc County Agriculture Department. (Behavioral Health)

Motion by Supervisor Byrne, seconded by Supervisor Rhoads to approve to remove one (1) Chevy suburban (Asset ID/VIN # 1GNFK16367J157829) from the Behavioral Health asset inventory and transfer to the to the Modoc County Agriculture Department. (Behavioral Health)

Motion Approved:

RESULT: APPROVED BY CONSENT VOTE [UNANIMOUS]

MOVER: Geri Byrne, Supervisor District V

SECONDER: Kathie Rhoads, Supervisor District III

AYES: Ned Coe, Supervisor District I, Patricia Cullins, Supervisor District II, Kathie Rhoads, Supervisor District III, Geri Byrne, Supervisor District V

ABSENT: Elizabeth Cavasso, Supervisor District IV

STATE OF CALIFORNIA

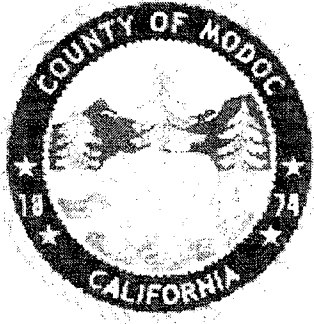
COUNTY OF MODOC

I, Tiffany Martinez, Clerk to the Board of Supervisors in and for the County of Modoc, State of California, do hereby certify that the above and foregoing is a full, true and correct copy of an ORDER as appears on the Minutes of said Board of Supervisors dated February 25, 2020 on file in my office.

WITNESS my hand and the seal of the Board of Supervisors this 26th day of February 2020.



Tiffany A. Martinez
Tiffany A. Martinez
Clerk of the Board



BILL OF SALE

Auction Date: May 12, 2026 8:43:14 PM PDT

Auction ID: 3997198

Item Number:

Year: 2007

Description: 2007 Chevy Suburban

Identification Number: 1GNFK16367J157829

Purchase Price: \$2,000.00

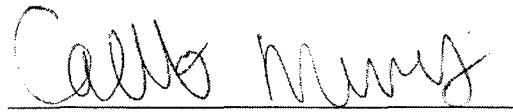
Taxes: 7.25% (7.25% state tax)

Business Name: Murray's mobile mechanic service

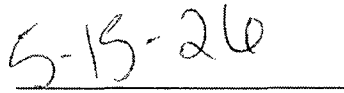
Buyer Name: Caleb N Murray

Address: 710 Russell St.

Craig, CO, 81625,



Signature



Date

Public Surplus
Auction Receipt
Modoc County Agriculture Department

Receipt No. 15

Date May 14, 2026

Sold To Murray's mobile mechanic service
Caleb N Murray
710 Russell St. Craig, CO, 81625, US

Confirmation No. DB25 FC04

Auction	Title	Inv.Code	Per Item	Qty	Bid	Premium	Sales Tax	Total
3997198	2007 Chevy Suburban		\$2,000.00	1	\$2,000.00	\$210.00	\$160.23	\$2,370.23

Credit Card Info: Visa

Transaction Info:

Order Number: 411930861
Auth Number: 90748043VR773270N

Net Sales: \$2,000.00
Taxable Sales: \$2,210.00
Premium: \$210.00
Sales Tax: \$160.23
Total Invoice: \$2,370.23

Credit Card Amount Tendered: \$2,370.23
Balance Due: -\$0.00

Caithlyn Davis
Released By *Caithlyn Davis* For Modoc County Agriculture Department
Caleb N Murray
Received By
5-15-26
Date



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 3.1

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Agriculture

DEPARTMENT CONTACT: Heather Kelly, Agricultural Commissioner/Sealer of Weights and Measures/Air Pollution Cont, (530) 233-6401

AGENDA CATEGORY: Consent

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting authorization to remove one (1) 1995 Chevy 4x4 truck (Fixed Asset ID# 25100115) from the Department of Agriculture fixed asset list, effective May 1, 2026.

DEPARTMENT SUMMARY:

The vehicle was sold at public auction for the amount of \$1,925.00.

OTHER AGENCY INVOLVEMENT:

none

BUDGET AFFECTED: no

EXPLANATION:

Fixed Asset Inventory Adjustment Request

Add/Change Asset Record			
Asset ID	25100115	Check Number	129567
Description (20 Characters)	1995 Chevy Pickup 4x4		
Category (for category descriptions see Fixed Asset Policy)	☐ Land ☐ Land Improv. ☐ Structure ☐ Improv. to Structure ☒ Vehicle ☐ Furniture/Fixt. ☐ Computers/Comp. ☐ Controlled Asset ☐ Machinery & Equip.		
Dept. Charged with Asset	Agriculture Dept.	Location of Asset	Ag. Shop
Capital Asset	☒ Yes (\$5,000 and over) ☐ No (over \$499, less than \$5,000)		
Status	☒ Active ☐ Retired ☐ Surplus		
Fund Type	☒ Governmental ☐ Enterprise		
Date Acquired	10/23/1995	Vendor	Carstens Motors
Manufacturer	Chevrolet	Model	CK20903
Serial Number	1GCGK24K3SE267249	Number of Units	1
Unit Cost	\$20,666.81	Salvage Value	
Funding Source	☐ State Grant ☐ Federal ☐ Private/Donation ☒ General Fund ☐ Enterprise Fund		
Grant Title and Year			
Estimated Life	5 *Auditor Note: Use value for Depreciation Life		
Condition when Acquired	☒ New ☐ Used		
For Auditor Use Only	☐ Depreciable ☐ Post to G/L		
Disposition Request			
Disposal Date	5-12-2026 *Auditor Note: Change status to "Disposed"		
Disposal Method	☒ Sale ☐ Trade In ☐ Destroy/Junk		
Sales Amount	\$ 1925.00 Comments:		
Trade In Value			

Required Attachments:

- ✓ Requests to Add New Assets must accompany the Order to Draw to purchase the asset
- ✓ Please attach a copy of the Order to Draw with invoice and backup to this form (will be filed separately at the Auditor's Office with Inventory Adjustment Request)
- ✓ If Board approval was required to purchase or accept donated asset, attach Board minutes
- ✓ Proof of quotes/bids, in accordance with Section 3.24 of the County Code
- ✓ If Request for Disposal, attach Board minutes in accordance with Section 3.24.130 of the County Code
- ✓ If Asset is a vehicle, please forward original title with this form, or as soon as received.


Department Head Signature

By signing this form the Department Head accepts responsibility for the tracking and care of the asset, in accordance with Section 24051 of the Government Code.

For Auditor Use Only:

Reviewed by: _____
Date/Initial

Entered into Database by: _____
Date/Initial



BILL OF SALE

Auction Date: May 12, 2026 8:00:00 PM PDT

Auction ID: 3997200

Item Number:

Year: 1995

Description: 1995 Chevy Cheyenne 3/4 Ton Flat Bed

Identification Number: 1GCGK24K3SE267249

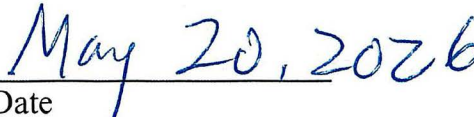
Purchase Price: \$1,925.00

Taxes: 7.25% (7.25% state tax)

Buyer Name: Travis Way

Address: PO Box 305
Paisley, OR, 97636,


Signature


Date

Public | Surplus®

Auction Receipt

Modoc County Agriculture Department

Receipt No. 16

Date May 19, 2026

Sold To Travis Way
PO Box 305 Oregon Paisley, OR, 97636,
US

Confirmation No. FB14 EF98

Auction	Title	Inv.Code	Per Item	Qty	Bid	Premium	Total
3997200	1995 Chevy Cheyenne 3/4 Ton Flat Bed		\$1,925.00	1	\$1,925.00	\$202.13	\$2,127.13

Credit Card Info: Visa

Transaction Info:

Order Number: 412218672
Auth Number: 8GC08239D7345835S

Net Sales: \$1,925.00
Taxable Sales: \$0.00
Premium: \$202.13
Sales Tax: \$0.00
Total Invoice: \$2,127.13
Credit Card Amount Tendered: \$2,127.13
Balance Due: -\$0.00

Carthyn Davis
Carthyn Davis For Modoc County Agriculture Department
Released By
Travis Way
Received By
5-20-26
Date

Customer Support: agent@surplus.com | Copyright 1999-2026 The Public Group, LLC. All rights reserved.

Public | Group



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 3.m

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Agriculture

DEPARTMENT CONTACT: Heather Kelly, Agricultural Commissioner/Sealer of Weights and Measures/Air Pollution Cont, (530) 233-6401

AGENDA CATEGORY: Consent

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting authorization to remove one (1) 2008 Honda 4-wheeler (Fixed Asset ID# 25100157) from the Department of Agriculture asset list, effective May 1, 2026.

DEPARTMENT SUMMARY:

This asset is a 2008 Honda 4-wheeler sold at auction for \$1,380.00

OTHER AGENCY INVOLVEMENT:

No

BUDGET AFFECTED: NO

EXPLANATION:

Fixed Asset Inventory Adjustment Request

Add/Change Asset Record			
Asset ID	25100157	Check Number	10020065
Description (20 Characters)	2008 HONDA 4 WHEELER		
Category (for category descriptions see Fixed Asset Policy)	☐ Land ☐ Land Improv. ☐ Structure ☐ Improv. to Structure ☐ Vehicle ☐ Furniture/Fixt. ☐ Computers/Comp. ☐ Controlled Asset ☒ Machinery & Equip.		
Dept. Charged with Asset	2510 - Agriculture	Location of Asset	
Capital Asset	☒ Yes (\$5,000 and over) ☐ No (over \$499, less than \$5,000)		
Status	☒ Active ☐ Retired ☐ Surplus		
Fund Type	☒ Governmental ☐ Enterprise		
Date Acquired	06/2008 <i>5-30-2008</i>	Vendor	BIG VALLEY HONDA – RENO
Manufacturer	HONDA	Model	TRX500FGA8
Serial Number	1HFTE267684700078	Number of Units	1
Unit Cost	\$8,284.27	SALVAGE VALUE	
Funding Source	☐ State Grant ☐ Federal ☐ Private/Donation ☐ General Fund ☐ Enterprise Fund		
Grant Title and Year			
Estimated Life	5 *Auditor Note: Use value for Depreciation Life		
Condition when Acquired	☒ New ☐ Used		
For Auditor Use Only	☐ Depreciable ☐ Post to G/L		
Disposition Request			
Disposal Date	<i>5-27-2026</i>	*Auditor Note: Change status to "Disposed"	
Disposal Method	☒ Sale ☐ Trade In ☐ Destroy/Junk		
Sales Amount	<i>\$ 1380</i>	COMMENTS:	
Trade In Value			

Required Attachments:

- ✓ Requests to Add New Assets must accompany the Order to Draw to purchase the asset
- ✓ Please attach a copy of the Order to Draw with invoice and backup to this form (will be filed separately at the Auditor's Office with Inventory Adjustment Request)
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- ✓ If Asset is a vehicle, please forward original title with this form, or as soon as received.

Department Head Signature

By signing this form the Department Head accepts responsibility for the tracking and care of the asset, in accordance with Section 24051 of the Government Code.

For Auditor Use Only:

Reviewed by: _____
Date/Initial

Entered into Database by: _____
Date/Initial



BILL OF SALE

Auction Date: May 12, 2026 8:13:00 PM PDT

Auction ID: 3997204

Item Number:

Year: 2008

Description: 2008 Honda TRX500

Identification Number: 1HFTE267684700078

Purchase Price: \$1,380.00

Taxes: 7.25% (7.25% state tax)

Buyer Name: Alex Konz

Address: 640A Bobcat Lane
Alturas, CA, 96101,

Signature

6-1-26

Date

Public | Surplus®

Auction Receipt

Modoc County Agriculture Department

Receipt No. 17

Date May 27, 2026

Sold To Alex Konz
640A Bobcat Lane CA Alturas , CA,
96101, US

Confirmation No. BA43 FD38

Auction	Title	Inv.Code	Per Item	Qty	Bid	Premium	Sales Tax	Total
3997204	2008 Honda TRX500		\$1,380.00	1	\$1,380.00	\$144.90	\$110.56	\$1,635.46

Credit Card Info: Visa

Transaction Info:

Order Number: 412633607
Auth Number: OEB51120VS601682A

Net Sales: \$1,380.00
Taxable Sales: \$1,524.90
Premium: \$144.90
Sales Tax: \$110.56
Total Invoice: \$1,635.46

Credit Card Amount Tendered: \$1,635.46
Balance Due: -\$0.00

Carthyn Davis
Carthyn Davis for Modoc County Agriculture Department
Released By
Alex Konz
Received By
6-1-26
Date

Customer Support: agency.support@publicsurplus.com | Copyright 1999-2026 The Public Group, LLC. | All rights reserved.

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**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 3.n

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Probation

DEPARTMENT CONTACT: Stephen Svetich, Chief Probation Officer, (530) 233-6324

AGENDA CATEGORY: Consent

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting authorization to remove one (1) Dell Optiplex 7070 Computer (Asset ID# 2220-0113-01) from the Probation asset inventory list, effective June 23, 2026.

DEPARTMENT SUMMARY:

Computer has been deemed unrepairable per IT.

OTHER AGENCY INVOLVEMENT:

None

BUDGET AFFECTED: No

EXPLANATION:

Fixed Asset Inventory Adjustment Request

En.kg

Add/Change Asset Record			
Asset ID	2220-0113-01		Check Number
Description (20 Characters)	DELL OPTIPLEX 7070 SFF		
Category (for category descriptions see Fixed Asset Policy)	☐ Land ☐ Land Improv. ☐ Structure ☐ Improv. to Structure ☐ Vehicle ☐ Furniture/Fixt. ☐ Computers/Comp. ☐ Controlled Asset ☒ Machinery & Equip.		
Dept. Charged with Asset	Location of Asset		
Capital Asset	☐ Yes (\$5,000 and over) ☒ No (over \$499, less than \$5,000)		
Status	☒ Active ☐ Retired ☐ Surplus		
Fund Type	☒ Governmental ☐ Enterprise		
Date Acquired	10/23/2020	Vendor	Dell
Manufacturer	Dell	Model	OptiPlex 7070 SFF
Serial Number	J3JMH63	Number of Units	1
Unit Cost	\$1229.21	Salvage Value	
Funding Source	☐ State Grant ☐ Federal ☐ Private/Donation ☐ General Fund ☐ Enterprise Fund		
Grant Title and Year			
Estimated Life	*Auditor Note: Use value for Depreciation Life		
Condition when Acquired	☒ New ☐ Used		
For Auditor Use Only	☐ Depreciable ☐ Post to G/L		
Disposition Request			
Disposal Date	*Auditor Note: Change status to "Disposed"		
Disposal Method	☐ Sale ☐ Trade In ☐ Destroy/Junk		
Sales Amount	Comments:		
Trade In Value			

Required Attachments:

- ✓ Requests to Add New Assets must accompany the Order to Draw to purchase the asset
- ✓ Please attach a copy of the Order to Draw with invoice and backup to this form (will be filed separately at the Auditor's Office with Inventory Adjustment Request)
- ✓ If Board approval was required to purchase or accept donated asset, attach Board minutes
- ✓ Proof of quotes/bids, in accordance with Section 3.24 of the County Code
- ✓ If Request for Disposal, attach Board minutes in accordance with Section 3.24.130 of the County Code
- ✓ If Asset is a vehicle, please forward original title with this form, or as soon as received.


Department Head Signature

By signing this form the Department Head accepts responsibility for the tracking and care of the asset, in accordance with Section 24051 of the Government Code.

For Auditor Use Only:

Reviewed by:

Date/Initial

Entered into Database by:

Date/Initial



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 3.o

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Clerk of the Board

DEPARTMENT CONTACT: Tiffany Martinez, Assistant County Administrative
Officer/Clerk of the Board, 530-233-6201

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of the April 14, 2026 Board of Supervisors regular meeting minutes.

DEPARTMENT SUMMARY:

None.

OTHER AGENCY INVOLVEMENT:

None.

BUDGET AFFECTED: No

EXPLANATION:

MODOC COUNTY BOARD OF SUPERVISORS

Ned Coe, Supervisor District I
Shane Starr, Supervisor District II
Kathie Rhoads, Supervisor District III
Casey Cockrell, Supervisor District IV
Geri Byrne, Supervisor District V



Geri Byrne
Chairperson

Chester Robertson
County Administrative Officer

Board of Supervisors Room
204 S. Court St., Room # 203, Alturas, CA 90101
(530) 233-6201
<http://www.co.modoc.ca.us>

REGULAR MEETING

MINUTES FOR TUESDAY, APRIL 14, 2026
10:00 AM

Call to Order

The Chair of the Board, Geri Byrne, called the meeting to order at 10:00 a.m.

Attendee Name	Title	Status
Ned Coe	Supervisor District I	Present
Shane Starr	Supervisor District II	Present
Kathie Rhoads	Supervisor District III	Present
Casey Cockrell	Supervisor District IV	Present
Geri Byrne	Supervisor District V	Present
Chester Robertson	County Administrative Officer	Present
Tiffany Martinez	Assistant County Administrative Officer/Clerk of the Board	Present
Scott McLeran	Deputy County Counsel	Remote

Pledge of Allegiance

Moment of Prayer

Public Comment

This is the time set aside for citizens to address the Board on matters on the consent agenda and matters not otherwise on the agenda. Comments should be limited to matters within the jurisdiction of the Board. If your comment concerns an item shown on the agenda please address the Board after that item is open for public comment. By law, the Board cannot take action on matters that are not on the agenda. Unless otherwise announced, the Chair reserves the right to limit the duration of each speaker to three minutes. Speaker may not cede their time.

Agenda items with times listed will be considered at that time all other items will be considered as listed on the agenda or as deemed necessary by the Chair.

None.

Approval or Additions/Deletions to Agenda

Motion to approve the agenda as presented.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District IV Supervisor, Casey Cockrell
SECONDER:	District II Supervisor, Shane Starr
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Correspondence

Clerk of the Board, Tiffany Martinez, entered the following correspondence into the record: 1) United States Department of the Interior Bureau of Land Management, Applegate Field Office has signed the decision for the 11 Mile Riparian Restoration Project (DOI-BLM-CA-N020-2026-021-CE).

- a. **CORRESPONDENCE RECEIVED: Flyer provided by the County of Modoc District Attorney's Office regarding Crime Victims Rights Week Town Hall Meetings.**

RESULT:	ANNOUNCED
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- b. **CORRESPONDENCE RECEIVED: Email from Rachel White regarding Local Control Over State Mandates: Request for Opposition to CACGN Draft Renaming Regulations.**

RESULT:	ANNOUNCED
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- c. **CORRESPONDENCE RECEIVED: California Fish and Game Commission - NOTICE OF LOCATION OF HEARING FOR Adoption of regulations relating to black bear hunting (OAL Notice Number Z2026-0113-07).**

RESULT:	ANNOUNCED
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Department Head Reports

None.

1. **Consent Agenda Items**

- 1.a. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a contract between the County of Modoc and The Lamar Companies for billboard space, not to exceed \$6,045.00, effective March 30, 2026 through March 28, 2027.**

RESULT:	APPROVED BY CONSENT AGENDA [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads

ABSTAIN:	None
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Contract No. 2026-49

- 1.b. **CONSIDERATION/ACTION: Requesting approval of the March 10, 2026 Board of Supervisors meeting minutes.**

RESULT:	APPROVED BY CONSENT AGENDA [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

2. Social Services Items

- 2.a. **CONSIDERATION/ACTION: Requesting approval to hire one (1) Social Service Aide, Range 225: Step-C; \$3,699.00 monthly, effective April 6, 2026.**

Director of Social Services, Tom Sandage, provided a background on the proposed hire.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District IV Supervisor, Casey Cockrell
SECONDER:	District II Supervisor, Shane Starr
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

3. Office of Emergency Services Items

- 3.a. **CONSIDERATION/ACTION: Requesting approval of a Resolution to authorize the Modoc County Sheriff/Coroner/Director of Emergency Services to apply for federal funding assistance for any existing or future disasters for a three (3) year term, effective April 14, 2026 through April 13, 2029.**

Deputy Director of the Office of Emergency Services, Renae Sweet, provided a background on the proposed Resolution.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Resolution No. 2026-16

4. Treasurer/Tax Collector Items

- 4.a. **CONSIDERATION/ACTION: Requesting approval of a budget modification for Fiscal Year 2025-2026 to General Unit 001;Tax Collector Unit 1160, modifying expenditures for a net-zero impact.**

Treasurer-Tax-Collector, Macey VonRadar, provided a background on the proposed budget modification.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District IV Supervisor, Casey Cockrell
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

5. Auditor Items

- 5.a. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a Guaranteed Price Agreement with ADP, Inc., to lock in annual price increases to three percent (3%), effective March 31, 2026 through March 30, 2029.**

County Administrative Officer, Chester Robertson, provided a background on the proposed contract.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District III Supervisor, Kathie Rhoads
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-50

6. County Clerk/Elections Items

- 6.a. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign agreement number 25G30111 with the Secretary of State's Office, in the amount of \$34,923.63, effective July 1, 2025 through August 31, 2026.**

County Administrative Officer, Chester Robertson, provided a background on the proposed contract.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District III Supervisor, Kathie Rhoads
SECONDER:	District IV Supervisor, Casey Cockrell
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District

	II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-51

7. Air Pollution Control District

- 7.a. CONSIDERATION/ACTION: Requesting approval and authorization from the Chair of the Board to sign a commercial lease agreement between the Modoc County Air Pollution Control Board and The Lamar Companies, in the amount of an annual payment of \$2,000.00, effective June 1, 2026 through June 1, 2031.**

Air Pollution Control Officer, Heather Kelly, provided a background on the proposed contract.

Motion by Supervisor Cockrell, seconded by Supervisor Starr, to approve and authorize the Chair of the Board to sign a commercial lease agreement between the Modoc County Air Pollution Control Board and The Lamar Companies, in the amount of an annual payment of \$2,000.00, effective June 1, 2026 through June 1, 2031.

Supervisor Coe asked if any items in the lease allow the County to say that the content is not acceptable. Supervisor Coe reported he knows the County would not allow advertisements for tobacco products.

Air Pollution Control Officer Kelly reported that this request could be researched and potentially implemented.

A discussion was held on the requirements of content placed on the billboard and the rights provided to Lamar from the previous landowner.

Motion by Supervisor Cockrell, seconded by Supervisor Starr, to amend their previous motion to approve the postponement of item 7.a. until the April 28, 2026 Board of Supervisors meeting.

RESULT:	APPROVED TO POSTPONE [UNANIMOUS]
MOVER:	District IV Supervisor, Casey Cockrell
SECONDER:	District II Supervisor, Shane Starr
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-52

- 7.b. CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign the Grant Agreement G25-CHIRP-11 between the Modoc County Air Pollution Control District and California Air Resources Board (CARB), in the amount of \$20,208.00, effective April 6, 2026 through December 31, 2033.**

Air Pollution Control Officer, Heather Kelly, provided a background on the proposed agreement.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-53

- 7.c. **CONSIDERATION/ACTION: Requesting approval and authorization from the Chair of the Board to sign an amendment to Grant Agreement G22-CAPP-17 to acknowledge the California Climate Investment (CCI) program and CARB as a funding source, and adhere to the CCI funding guidelines as outlined in the California Climate Investment Messaging and Communication Guide, in the amount of \$12,074.00, effective August 1, 2023 through June 30, 2027.**

Air Pollution Control Officer, Heather Kelly, provided a background on the proposed agreement.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District III Supervisor, Kathie Rhoads
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-54

8. Planning Items

- 8.a. **CONSIDERATION/ACTION: Requesting approval of a Resolution accepting a land dedication of a portion of LLA2024-005/ Portion of APN No. 026-130-002-000 for continued public use, authorize the Chair of the Board to sign the certificate of acceptance, and grant permission to Planning Department Staff to record the associated documents with the County Recorder.**

County Administrative Officer, Chester Robertson, recused himself on the item and left the meeting room.

Interim Planning Director, Sean Curtis and Senior Planner, Jackie Froeming, provided a background on the proposed Resolution and dedication of land to the County of Modoc.

Motion by Supervisor Coe, seconded by Supervisor Cockrell to approve item 8.a. as presented.

Supervisor Byrne reported the county code states the Board of Supervisors can't take anything off the tax rolls. Supervisor Byrne asked if the county code included an exception where the Board of

Supervisors can override that provision.

Interim Planning Director Curtis clarified that the question was regarding the "no net loss."

A discussion was held about the county code.

Supervisor Coe asked what the acreage of the dedication was.

Senior Planner Froeming reported the acreage was 0.415 acres.

A discussion was held on the complicated land dedication which may end in no net loss of acreage.

Motion by Supervisor Coe, seconded by Supervisor Cockrell, to amend the motion to approve Resolution No. 2026-17 accepting a land dedication of a portion of LLA2024-005/Portion of APN No. 026-130-002-000 for continued public use, authorize the Chair of the Board to sign the certificate of acceptance, and grant permission to the Planning Department Staff to record the associated documents with the County Recorder; with the determination that the amount of land dedicated is an insignificant amount of acreage with a portion of which would be county right of way and therefore is no significant net loss to the County.

RESULT:	APPROVED AS AMENDED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District IV Supervisor, Casey Cockrell
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Resolution No. 2026-17

County Administrative Officer, Chester Robertson, returned to the meeting room.

- 8.b. **PUBLIC HEARING: Parcel Map (PM2025-03) (Dennis & Jana Dunlea): Applicants are requesting a parcel map to split an existing 160-acre project site into two (2) parcels. Recommendations from the Planning Commission are to 1) Approve an ordinance to rezone Assessor Parcel No. 005-050-021-000 from Unclassified (U) to Agriculture Exclusive (AE) and application of the Minimum (M) Lot Overlay zone on the project site. 2) Adopt a Notice of Exemption (NOE) pursuant to the California Environmental Quality Act (CEQA) guidelines. 3) Approve the proposed Parcel Map (PM2025-03).**

The Chair of the Board of the Board opened the public hearing at 10:27 a.m. and requested a staff report.

Interim Planning Director, Sean Curtis and Senior Planner, Jackie Froeming, provided a background on the proposed Resolution and reported there was a typo on the agenda verbiage stating 160 acres, which should be 120 acres as detailed in the attached documents.

Proponents: None

Opponents: None

There being no public present to speak on the matter, the Chair of the Board closed the public hearing at 10:28 a.m.

- 8.c. **CONSIDERATION/ACTION: Requesting the review and provide a determine that Parcel Map (PM2025-03) is not a project subject to the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15061(b)(3), finding that the project does not have the potential to result in a significant effect on the environment; and adopt a Resolution approving Parcel Map (PM2025-03), as filed by Dennis & Jana Dunlea to: 1) Approve an ordinance rezoning Assessor's Parcel Number 005-050-021-000 from Unclassified (U) to Agriculture Exclusive (AE) and applying the Minimum (M) Lot Overlay Zone; 2) Adopt a Notice of Exemption (NOE) in accordance with CEQA Guidelines; and 3) Approve the proposed Parcel Map.**

Interim Planning Director, Sean Curtis, provided a background on the proposed Resolution.

Supervisor Byrne reported she supports the action, but stated she would like to see something added to the property tax bill that informs citizens of the Right to Farm Act.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District III Supervisor, Kathie Rhoads
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Resolution No. 2026-18

- 8.d. **CONSIDERATION/ACTION: Requesting approval to introduce Ordinance No. 236-163 and waive the first reading to rezone Assessor Parcel No. 005-050-021-000, owned by Dennis & Jana Dunlea; from Unclassified (U) zone to Agriculture Exclusive (AE) zone and apply the Minimum (M) Lot Overlay Zone within the boundaries of Parcel Map (PM2025-03) and set the second reading for April 28, 2026.**

Interim Planning Director, Sean Curtis, provided a background on the proposed Ordinance.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District IV Supervisor, Casey Cockrell
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

9. District Attorney Items

- 9.a. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the**

Board to sign a Memorandum of Understanding (MOU) between the County of Modoc District Attorney's Office and the City of Alturas Police Department for the Tobacco Task Force, not to exceed \$23, 868.00, effective April 14, 2026, through the end of the grant agreement.

Administrative Assistant, Niki Wolter, provided a background on the proposed Memorandum of Understanding (MOU).

Motion by Supervisor Coe, seconded by Supervisor Rhoads approve as amended and authorize the Chair of the Board to sign a Memorandum of Understanding (MOU) between the County of Modoc District Attorney's Office and the City of Alturas Police Department for the Tobacco Task Force, not to exceed \$23,868.00, effective April 14, 2026, for three (3) year term ending in 2028.

RESULT:	APPROVED AS AMENDED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-55

10. Board of Supervisors Items

- 10.a. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a letter of support for High Desert Lumber's grant application to the United States Forest Service Wood Products Infrastructure Assistance Program.**

Supervisor Starr provided a background on the proposed letter.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District III Supervisor, Kathie Rhoads
SECONDER:	District IV Supervisor, Casey Cockrell
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

- 10.b. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a letter of support for the Collins sawmill grant application to the United States Forest Service Wood Products Infrastructure Assistance Program.**

Supervisor Starr provided a background on the proposed letter.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe

SECONDER:	District IV Supervisor, Casey Cockrell
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

11. Reports

11.a. NO ACTION: Public Comment

None.

11.b. REPORT: Administrative Services Report

County Administrative Officer, Chester Robertson, provided an update on the following: 1) Federal government has approved the Road Department's environment review for the Fort Bidwell SS4 project and reported there is a very good chance that this project could go out to bid and start in the fall of this year; 2) Update on the Active Transportation Project (ATP) in Cedarville and reported the engineers completed the packet and submitted to the California Transportation Commission (CTC) in June; 3) Human Resources department has submitted census data for the entire county for a potential change in health and life insurance; 4) Budget software update; 5) Proposal by Last Frontier Healthcare District and Surprise Valley Healthcare District to NorCal Emergency Medical Services (EMS) to create exclusive ambulance zones which could dramatically increase revenue for both special districts; 6) Update on neighboring county issues related to litigation, layoffs, and insurance costs; 7) Reported that comments were submitted to the California Public Utilities Commission (CPUC) related to a 23% power rate increase proposal.

A discussion was held on the Fort Bidwell SS4 project.

Assistant County Administrative Officer, Tiffany Martinez, provided an update on the following: 1) Questica-Euna budget software implementation update; 2) County and Department Header website update and training schedule.

11.c. REPORT: Department Head Reports

Auditor, Stephanie Wellemeyer, provided an update on the increases with ADP. Auditor Wellemeyer reported on the update on the agreement for election equipment. Auditor Wellemeyer provided an update on the ClerkDoc proposal and reported that the product is not cloud-based, and they would agree to a three-year term. Auditor Wellemeyer provided an update on the county audit. Auditor Wellemeyer provided an update on elections.

Supervisor Byrne asked if the Secure Rural Schools funding had been received.

Auditor Wellemeyer reported that they did receive one of the payments.

A discussion was held on Secure Rural Schools and Payment In-Lieu of Taxes (PILT) funding.

A discussion was held on the deferring of state revenue, which is impacting audits and the county treasury.

11.d. **REPORT: Board of Supervisors Reports**

Supervisor Coe reported on the following: 1) North East California Water Association meeting; 2) University of California Cooperative Extension (UCCE) Leadership meeting; 3) Local Agency Formation Commission (LAFCo) Ad Hoc Committee meeting; 4) California State Association of Counties (CSAC) Legislative Update meeting; 5) Modoc County Wolf Working Group meeting; 6) Modoc County Transportation Commission (MCTC) meeting; 7) California State Association of Counties (CSAC) Board meeting; 8) National Association of Counties (NACo) Public Lands Steering Committee meeting; 9) Modoc County Weed Management Area meeting; 10) Meeting with California State Association of Counties (CSAC) staff on public lands legislation; 11) National Association of Counties (NACo) Public Lands Legislation meeting.

Supervisor Rhoads reported on the following: 1) Modoc County Law Library meeting; 2) Local Agency Formation Commission (LAFCo) Zoom meeting; 3) Modoc County Transportation Commission (MCTC) meeting; 4) Modoc Transit Authority (MTA) meeting; 5) Prepared draft agenda for September 2026 meeting and the March 25, 2026 Law Library minutes; 6) Local Agency Formation Commission (LAFCo) regular meeting; 7) Behavioral Health Advisory Committee meeting.

Supervisor Cockrell had no report.

Supervisor Starr reported on the following: 1) Attended the Modoc County Continuum of Care meeting; 2) Participated in a Downtown Revitalization meeting with National Association of Development Organizations (NADO) and Superior California Economic Development (SCED) staff; 3) Participated in a California Economic Development (SCED) Downtown Revitalization Focus Group discussion; 4) Participated in a California Economic Development (SCED) committee meeting; 5) Tour of High Desert Lumber mill operations with University of California Cooperative Extension (UCCE) staff.

Supervisor Byrne reported on the following: 1) Rural California Representatives of California (RCRC) Board meeting; 2) Golden State Finance Authority (GSFA) Board meeting; 3) Golden State Connect Authority (GSCA) Board meeting; 4) University of California Cooperative Extension (UCCE) Leadership meeting; 5) Rural California Representatives of California (RCRC) Officers meeting; 6) Meeting with Dustin Sherer, Senior Policy Advisor with the Office of the Assistant Secretary for Water and Science at the Department of the Interior; 7) Klamath Water Users Association meeting; 8) National Association of Counties (NACo) Public Lands Steering Committee meeting; 9) Call from a constituent regarding old railroads being stacked; 10) Meeting with Senator Schiff staff member; 11) Rural California Representatives of California (RCRC) meetings with the Governor candidates.

The Chair of the Board read the closed session items into the record.

11:18 a.m. Motion to go into closed session.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District IV Supervisor, Casey Cockrell
SECONDER:	District II Supervisor, Shane Starr
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads

ABSTAIN:	None
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12. Closed Session

- 12.a. **CLOSED SESSION: Public Employee Performance Evaluation (Pursuant to CA Government Code 54957): Title: Agriculture Commissioner.**

RESULT:	EVALUATION HELD
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- 12.b. **CLOSED SESSION: Labor Negotiations (Pursuant to CA Government Code 54957.6) — conference with labor negotiators, County Counsel, and Human Resources Director, to discuss Memorandum of Understanding (MOU) with the Deputy Sheriffs Association (DSA).**

RESULT:	DIRECTION GIVEN
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- 12.c. **CLOSED SESSION: Labor Negotiations (Pursuant to CA Government Code 54957.6) — Conference with labor negotiators, County Counsel, and Human Resources Director, to discuss Memorandum of Understanding (MOU) with the United Public Employees of California (UPEC), Local 792 - General Unit.**

Item continued.

- 12.d. **CLOSED SESSION: Conference with Legal Counsel- Liability Claim (Pursuant to CA Government Code Section 54956.9(a)
Claimant: Jorge Romero
Liability Claim Case# SC-26-003
Agency Claim Against: County of Modoc**

RESULT:	DIRECTION GIVEN
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- 12.e. **CLOSED SESSION: Public Employee Performance Evaluation (Pursuant to CA Government Code 54957): Title: County Counsel.**

RESULT:	EVALUATION HELD
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- 12.f. **CLOSED SESSION: Public Employee Performance Evaluation (Pursuant to CA Government Code 54957): Title: County Administrative Officer.**

RESULT:	EVALUATION HELD
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- 12.g. **CLOSED SESSION: Report at the conclusion of closed session any actions, if any, taken under Closed Session (Pursuant to Section 54957.1 of the CA Government Code).**

3:28 p.m. The Chair of the Board reconvened the meeting and reported out of closed session.

ADJOURNMENT

There being no further business to come before the Board at this time, the meeting was adjourned at 3:29 p.m. to meet in regular session on April 28, 2026.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District IV Supervisor, Casey Cockrell
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

GERI BYRNE
Chair of the Board

ATTEST:

BY: **TIFFANY MARTINEZ**
Clerk of the Board



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 3.p

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Clerk of the Board

DEPARTMENT CONTACT: Tiffany Martinez, Assistant County Administrative
Officer/Clerk of the Board, 530-233-6201

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of the April 28, 2026 Board of Supervisors regular meeting minutes.

DEPARTMENT SUMMARY:

None.

OTHER AGENCY INVOLVEMENT:

None.

BUDGET AFFECTED: No

EXPLANATION:

MODOC COUNTY BOARD OF SUPERVISORS

Ned Coe, Supervisor District I
Shane Starr, Supervisor District II
Kathie Rhoads, Supervisor District III
Casey Cockrell, Supervisor District IV
Geri Byrne, Supervisor District V



Geri Byrne
Chairperson

Chester Robertson
County Administrative Officer

Board of Supervisors Room
204 S. Court St., Room # 203, Alturas, CA 90101
(530) 233-6201
<http://www.co.modoc.ca.us>

REGULAR MEETING

MINUTES FOR TUESDAY, APRIL 28, 2026
10:00 AM

Call to Order

The Chair of the Board, Geri Byrne, called the meeting to order at 10:00 a.m.

Attendee Name	Title	Status
Ned Coe	Supervisor District I	Present
Shane Starr	Supervisor District II	Present
Kathie Rhoads	Supervisor District III	Present
Casey Cockrell	Supervisor District IV	Present
Geri Byrne	Supervisor District V	Present
Chester Robertson	County Administrative Officer	Present
Tiffany Martinez	Clerk of the Board/Assistant County Administrative Officer	Present
Scott McLeran	Deputy County Counsel	Present

Pledge of Allegiance

Moment of Prayer

Public Comment

This is the time set aside for citizens to address the Board on matters on the consent agenda and matters not otherwise on the agenda. Comments should be limited to matters within the jurisdiction of the Board. If your comment concerns an item shown on the agenda please address the Board after that item is open for public comment. By law, the Board cannot take action on matters that are not on the agenda. Unless otherwise announced, the Chair reserves the right to limit the duration of each speaker to three minutes. Speaker may not cede their time.

Agenda items with times listed will be considered at that time all other items will be considered as listed on the agenda or as deemed necessary by the Chair.

None

Approval or Additions/Deletions to Agenda

Motion to approve the agenda as presented.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District IV Supervisor, Casey Cockrell
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Correspondence

The Clerk of the Board entered the following into correspondence: 1) California Energy Commission Notice of Availability and Opportunity to Comment on the Draft Environmental Impact Report for the Proposed Replacement Tire Efficiency Program (24-TIRE-01).

Department Head Reports

None.

The Chair of the Board moved to item 2.a.

1. Clerk of the Board Items
- 1.a. **CONSIDERATION/ACTION: Presentation from Bureau of Land Management (BLM) Realty Specialist- Land Tenure, Dan Ryan, to provide an update regarding BLM land acquisitions as well as disposal.**

Bureau of Land Management (BLM) Field Manager, Kevin Kunkel, provided a background on the activities of the BLM within the Applegate Field Office.

BLM Realty Specialist-Land Tenure, Dan Ryan, provided a background on the following: 1) New administration priorities; 2) Infernal caverns significance; 3) Support from community; 4) Centerville Road Easement; 5) Land Sale Program; 6) Land Available for Disposal; 7) Davis Creek Sale; 8) Questions.

The Chair of the Board moved to item 2.c.

2. Board of Supervisors Items
- 2.a. **CONSIDERATION/ACTION: Requesting approval of a Resolution for Cordelia Rosendahl in celebration of her 100th birthday.**

Supervisor, Kathie Rhoads, read the Resolution into the record and reported she would present the document to Mrs. Rosendahl at her birthday celebration.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District III Supervisor, Kathie Rhoads
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District

	II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Resolution No. 2026-19

- 2.b. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a letter of appreciation to Modoc High School students for their participation in the Modoc Moves Active Transportation Planning Grant.**

Jim Richardson, provided a background on Modoc Moves Active Transportation Planning Grant and thanked the students for their hard work to make the program a success.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District IV Supervisor, Casey Cockrell
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

The Chair of the Board moved to item 1.a.

- 2.c. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a letter of support for the Modoc County Arts Council's application for the California Arts Council State Local Partners Grant.**

Executive Director of the Modoc County Arts Council, Kristin Chambers, provided a background on the proposed support letter and the activities of the Modoc County Arts Council.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District IV Supervisor, Casey Cockrell
SECONDER:	District II Supervisor, Shane Starr
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

- 2.d. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a letter of opposition to Senate Bill 1327, which would remove electric vehicle supply equipment, a commercial measuring device, from the Division of Measurement Standards (DMS) and County Sealers of Weights and Measures jurisdiction and place regulatory authority with the California Energy Commission (CEC).**

Agriculture Commissioner/Sealer of Weights and Measures, Heather Kelly, provided a background on the proposed letter.

RESULT:	APPROVED [UNANIMOUS]
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MOVER:	District II Supervisor, Shane Starr
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

2.e. **CONSIDERATION/ACTION: Requesting authorization for Chair of the Board to appoint a Wildlife Services Ad Hoc Committee.**

County Administrative Officer, Chester Robertson, provided a background on the request to establish a Wildlife Services Ad Hoc Committee.

The Chair of the Board appointed Supervisor Coe and Supervisor Byrne to the Wildlife Services Ad Hoc Committee.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District II Supervisor, Shane Starr
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

2.f. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a letter of support for the United States Forest Service (USFS) to acquire the Newell School from the Tullake Multi-County Fire District.**

County Administrative Officer, Chester Robertson, provided a background on the proposed support letter.

Motion to approve as amended and authorize the Chair of the Board to sign a letter of support for the United States Forest Service (USFS) to acquire the Newell School from the Tullake Multi-County Fire District with a request added to the letter for a portion of the land to be reserved for the expansion of the Newell Migrant Worker Center.

RESULT:	APPROVED AS AMENDED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

3. **Public Hearing - 10:00 A.M.**

3.a. **CONSIDERATION/ACTION: Establishing pest control fees and combining fees schedules into the County of Modoc Department of Agriculture - Agricultural Program Fee Schedule.**

The Chair of the Board opened the public hearing at 10:49 a.m. and requested a staff report.

Agriculture Commissioner/Sealer of Weights and Measures, Heather Kelly, provided a background on the proposed fee establishment for pest control and combining all fee schedules for the Agriculture Department into one fee schedule.

A discussion was held, and several questions were asked of Agriculture Commissioner/Sealer of Weights and Measures Kelly.

Proponents: None.

Opponents: None.

There being no public present to speak on the matter, the Chair of the Board closed the public hearing at 10:54 a.m.

The Chair of the Board moved to item 4.c.

4. Agriculture Items

4.a. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a Memorandum of Understanding (MOU) between the County of Modoc and multiple parties for Modoc County Noxious Weed Management Area, effective April 28, 2026 until terminated.**

Deputy Agriculture Commissioner/Sealer of Weights and Measures, Jolene Moxon, provided a background on the proposed MOU.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District III Supervisor, Kathie Rhoads
SECONDER:	District IV Supervisor, Casey Cockrell
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-56

4.b. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign an annual agreement between the County of Modoc and United States Department of Agriculture Animal and Plant Health Inspections Service for Wildlife Services Agreement 26-7306-0263-RA, not to exceed \$151,083.14, effective July 1, 2026 through June 30, 2027.**

Agriculture Commissioner/Sealer of Weights and Measures, Heather Kelly, provided a background on the proposed agreement.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-57

The Chair of the Board moved to item 4.d.

- 4.c. **CONSIDERATION/ACTION: Requesting approval of a Resolution to establish pest control fees and combine fees schedules into the County of Modoc Department of Agriculture - Agricultural Program Fee Schedule.**

Agriculture Commissioner/Sealer of Weights and Measures, Heather Kelly, provided a background on the proposed fee schedule.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District IV Supervisor, Casey Cockrell
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Resolution No. 2026-20

The Chair of the Board moved to item 4.a.

- 4.d. **DISCUSSION/INFORMATION: Update regarding the Lookout Pest Abatement Benefit Zone Advisory Board to the County Service Area (CSA) #2 Pest and Weed Abatement District annual meeting held on February 27, 2026.**

Deputy Agriculture Commissioner/Sealer of Weights and Measures, Jolene Moxon, provided an update on the annual meeting.

- 4.e. **CONSIDERATION/ACTION: Requesting approval of a Resolution for the collection of charges on the County of Modoc tax roll for the County Service Area (CSA) #2 Pest and Weed Abatement District Lookout Pest Abatement Benefit Zone (LPAZ) for Fiscal Year 2026-2027.**

Deputy Agriculture Commissioner/Sealer of Weights and Measures, Jolene Moxon, provided an update on the proposed resolution.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr

SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Resolution No. 2026-21

- 4.f. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a certification assessment between the County of Modoc and the County Service Area (CSA) #2 Pest and Weed Abatement District Lookout Pest Abatement Benefit Zone for Fiscal Year 2026–2027, effective April 28, 2026.**

Deputy Agriculture Commissioner/Sealer of Weights and Measures, Jolene Moxon, provided an update on the proposed certificate of assessment.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District III Supervisor, Kathie Rhoads
SECONDER:	District IV Supervisor, Casey Cockrell
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-58

- 4.g. **CONSIDERATION/ACTION: Update regarding the Stronghold Newell Pest Abatement Benefit Zone Advisory Board to the County Service Area (CSA) #2 Pest and Weed Abatement District annual meeting held on February 25, 2026.**

Deputy Agriculture Commissioner/Sealer of Weights and Measures, Jolene Moxon, provided an update on the annual meeting.

- 4.h. **CONSIDERATION/ACTION: Requesting approval of a Resolution for the collection of charges on the County of Modoc tax roll for the County Service Area (CSA) #2 Pest and Weed Abatement District Stronghold Newell Pest Abatement Benefit Zone (SNPAZ) for Fiscal Year 2026-2027.**

Deputy Agriculture Commissioner/Sealer of Weights and Measures, Jolene Moxon, provided an update on the annual meeting.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District IV Supervisor, Casey Cockrell
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Resolution No. 2026-22

- 4.i. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a certification assessment between the County of Modoc and the County Service Area (CSA) #2 Pest and Weed Abatement District Stronghold Newell Pest Abatement Benefit Zone for Fiscal Year 2026–2027, effective April 28, 2026.**

Deputy Agriculture Commissioner/Sealer of Weights and Measures, Jolene Moxon, provided an update on the annual meeting.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-59

5. **Air Pollution Control District**

- 5.a. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign the commercial lease between Modoc County Air Pollution Control District and The Lamar Companies, not to exceed \$2,000.00 per year, effective June 1, 2026 through June 1, 2031.**

Agriculture Commissioner/Sealer of Weights and Measures, Heather Kelly, provided a background on the proposed lease.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-60

- 5.b. **CONSIDERATION/ACTION: Requesting approval and authorization from the Chair of the Board to sign a recurring grant agreement between the County of Modoc Air Pollution Control District and the California Air Resources Board (CARB) for the G25-MCAP-13 Cap year 9 Carl Moyer Grant not to exceed \$24,419.00, effective May 1, 2026, through October 10, 2034.**

Agriculture Commissioner/Sealer of Weights and Measures, Heather Kelly, provided a background on the proposed grant.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District IV Supervisor, Casey Cockrell
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-61

6. Consent Agenda Items

- 6.a. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a Participation Agreement Amendment between the County of Modoc and California Mental Health Services Authority (CalMHSA) for the State Hospital Program, not to exceed \$1,402.00, effective June 30, 2026 through June 30, 2027.**

RESULT:	APPROVED BY CONSENT AGENDA [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-62

- 6.b. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a recurring agreement between the County of Modoc and California Mental Health Services Authority (CalMHSA) for participation in the Psychiatric Inpatient Concurrent Review Program (PICR), not to exceed \$15,120.00, effective July 1, 2026 through June 30, 2028.**

RESULT:	APPROVED BY CONSENT AGENDA [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-63

- 6.c. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a Memorandum of Understanding (MOU) between the County of Modoc and California Department of Public Health for assignment of Pathways intern personnel, effective April 18, 2026 through June 30, 2027.**

RESULT:	APPROVED BY CONSENT AGENDA [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-64

- 6.d. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign an annual agreement between the County of Modoc and California Crop Improvement Association for Fiscal Year 2026–2027, in the amount of \$250.00, effective July 1, 2026.**

RESULT:	APPROVED BY CONSENT AGENDA [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-65

- 6.e. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a recurring Cooperative Agreement 20A2053 between the County of Modoc Agriculture Department and California Department of Transportation, not to exceed \$59,999.43, effective July 1, 2026 through June 30, 2029.**

RESULT:	APPROVED BY CONSENT AGENDA [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-66

7. **Library Items**
- 7.a. **CONSIDERATION/ACTION: Requesting approval of the County of Modoc Library Advisory Board By-Laws, effective April 15, 2026.**

Library Director, Kris Anderson, provided a background on the proposed bylaws.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District III Supervisor, Kathie Rhoads
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

8. Planning Items

- 8.a. **CONSIDERATION/ACTION: Requesting approval to waive the second reading and adopt Ordinance No. 236-163 to rezone Assessor Parcel No. 005-050-021-000, owned by Dennis & Jana Dunlea; from Unclassified (U) zone to Agriculture Exclusive (AE) zone and apply the Minimum (M) Lot Overlay Zone within the boundaries of Parcel Map (PM2025-03).**

Interim Planning Director, Sean Curtis, provided a background on the proposed Ordinance.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Ordinance No. 236-163

9. Assessor Items

- 9.a. **CONSIDERATION/ACTION: Requesting permission to hire one (1) Assessor-Recorder Technician I, Range 203: Step-B; \$3,156.00 monthly, effective April 1, 2026.**

Assessor, Kristen DePaul, provided a background on the proposed hire.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District IV Supervisor, Casey Cockrell
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

- 9.b. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign an updated contract between Parcelquest and the County of Modoc Assessor's Office, effective April 24, 2026.**

Assessor, Kristen DePaul, provided a background on the proposed agreement.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-67

10. Recorder Items

- 10.a. **CONSIDERATION/ACTION: Requesting approval of a budget modification for Fiscal Year 2025-2026 to Recorder Fund 283, modifying expenditures in the amount of \$328.00.**

Recorder, Kristen DePaul, provided a background on the proposed budget modification.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District III Supervisor, Kathie Rhoads
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

11. Probation Items

- 11.a. **CONSIDERATION/ACTION: Requesting approval to add one (1) 0.5 Full Time Equivalent (FTE) Assistant Chief Probation Officer, Range 371: Step A-J; \$6,952.00 - \$10,783.00 monthly to the allocation table for Fund 2220 Probation and grant permission to advertise and fill the position.**

Chief Probation Officer, Steven Svetich, and Support Services Administrator, Don Raymond, provided a background on the proposed allocation table change and potential budget impacts.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District IV Supervisor, Casey Cockrell
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

- 11.b. **CONSIDERATION/ACTION: Requesting approval to add one (1) 0.5 Full Time Equivalent (FTE) Assistant Chief Probation Officer, Range 371: Step A-J; \$6,952.00 - \$10,783.00 monthly to the allocation table for 5310-Court Wards and grant permission to advertise and fill the position.**

Chief Probation Officer, Steven Svetich, and Support Services Administrator, Don Raymond, provided a background on the proposed allocation table change and potential budget impacts.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District III Supervisor, Kathie Rhoads
SECONDER:	District II Supervisor, Shane Starr
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

12. Public Health Items

- 12.a. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a contract between the County of Modoc and Tiny Mighty and Strong for community engagement activities related to tobacco prevention and control, not to exceed \$4,999.00, effective May 1, 2026, through December 31, 2026.**

Director of Health Services, Stacy Sphar, provided a background on the proposed contract.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District IV Supervisor, Casey Cockrell
SECONDER:	District II Supervisor, Shane Starr
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-68

- 12.b. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a contract between the County of Modoc and Modoc County Arts Council, Inc. for community engagement activities related to tobacco prevention and control, not to exceed \$4,999.00, effective May 1, 2026, through December 31, 2026.**

Director of Health Services, Stacy Sphar, provided a background on the proposed contract.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District IV Supervisor, Casey Cockrell
SECONDER:	District II Supervisor, Shane Starr
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-69

- 12.c. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a contract between the County of Modoc and California Department of Public Health for implementation of lead prevention activities, not to exceed \$134,000.00, effective July 1, 2026 through June 30, 2028.**

Director of Health Services, Stacy Sphar, provided a background on the proposed contract.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District II Supervisor, Shane Starr
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-70

- 12.d. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a Memorandum of Understanding (MOU) between the County of Modoc and California Department of Public Health (CDPH) for TRAIN CDPH Secondary Administrative and Course Provider Access, effective April 28, 2026, until terminated.**

Director of Health Services, Stacy Sphar, provided a background on the proposed MOU.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District IV Supervisor, Casey Cockrell
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-71

- 12.e. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a Participation Agreement Amendment No. 1 between the County of Modoc and California Mental Health Services Authority (CalMHSA) for Healthcare Effectiveness Data and Information Set (HEDIS) Performance Measurement Program Measurement Year 2025 (MY2025)/Reporting Year 2026 (RY2026), effective January 1, 2025 through December 31, 2029.**

Director of Health Services, Stacy Sphar, provided a background on the proposed agreement.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District

	III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-72

13. Public Works Items

- 13.a. **CONSIDERATION/ACTION: Requesting approval to award the bid to Heaton Steel & Supply, Inc. for the Metal Roofing Package to purchase the roofing supplies for the building located at 535 S. Main Street, Alturas, not to exceed \$10,196.31.**

County Administrative Officer, Chester Robertson, provided a background on the proposed bid award.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District II Supervisor, Shane Starr
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-73

14. Administrative Services Items

- 14.a. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a contract between the County of Modoc and the Newell County Water District for ten (10) years, not to exceed a monthly rental amount of \$300.00 with a monthly power rate of \$100.00 from March 1 to October 31 and a monthly power rate of \$125.00 from November 1 to February 28, effective April 1, 2026, through February 28, 2026.**

County Administrative Officer, Chester Robertson, provided a background on the proposed Memorandum of Understanding (MOU).

Supervisor Coe reported the end date of the MOU needs to be updated to 2036 and asked if there should be an annual review of the power rate.

Motion to approve as amended and authorization for the Chair of the Board to sign a contract between the County of Modoc and the Newell County Water District for ten (10) years, not to exceed a monthly rental amount of \$300.00 with a monthly power rate of \$100.00 from March 1 to October 31 and a monthly power rate of \$125.00 from November 1 to February 28, effective April 1, 2026, through February 28, 2036 with an annual review and adjustment of the power rate.

RESULT:	APPROVED AS AMENDED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District

	II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-74

- 14.b. **CONSIDERATION/ACTION: Requesting approval of a budget modification for Fiscal Year 2025-2026 to General Fund 001; Indigent Defense 2020, modifying expenditures in the amount of \$27,000.00.**

County Administrative Officer, Chester Robertson, provided a background on the proposed budget modification.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District III Supervisor, Kathie Rhoads
SECONDER:	District IV Supervisor, Casey Cockrell
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

- 14.c. **CONSIDERATION/ACTION: Requesting approval of a budget modification for Fiscal Year 2025-2026 Water Management Fund 290; Unit 2450, modifying revenues and expenditures in the amount of \$325,000.00.**

County Administrative Officer, Chester Robertson, provided a background on the proposed budget modification.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

15. Reports

- 15.a. **NO REPORT: Public Comment**

None.

- 15.b. **REPORT: Administrative Services Report**

None.

- 15.c. **REPORT: Department Head Reports**

None.

15.d. **REPORT: Board of Supervisors Reports**

Supervisor Rhoads reported on the following: 1) Local Agency Formation Commission (LAFCo) meeting; 2) Behavioral Health Advisory Committee meeting; 3) California Behavioral Health Zoom meeting; 4) California Behavioral Health Zoom meeting; 5) K9 Association Fundraiser Dinner; 6) Forest Service Coordination meeting; 7) Sexual Harassment training; 8) City of Alturas Council meeting regarding the Modoc Moves discussion; 9) Modoc Scholarship meeting; 10) Oral Health Advisory Committee meeting; 11) Ethics training.

Supervisor Coe reported on the following: 1) Local Agency Formation Commission (LAFCo) meeting; 2) United States Fish and Wildlife and California Department of Fish and Wildlife Wolf Data and Hazing Agreement meeting; 3) California Fish and Game Commission meeting regarding bear hunting in Modoc County; 4) National Association of Counties (NACo) Rural Action Caucus meeting; 5) Tri-Counties meeting; 6) National Association of Counties (NACo) West Region meeting; 7) Western Interstate Region meeting; 8) Modoc Moves Display on Fourth Street; 9) Little League Pancake Breakfast; 10) Fort Bidwell Tribal Earth Day; 11) K9 Association Fundraiser Dinner; 12) Wolf Hazing Agreement meeting; 13) Crime Victims Rights Town Hall meeting in Cedarville; 14) Modoc Wolf meeting; 15) Surprise Valley Chamber of Commerce meeting; 16) Surprise Valley Health Care District meeting; 17) Modoc Ag Pass training; 18) Crime Victims Rights Town Hall meeting in Alturas; 19) Crime Victims Rights Week presentation at the Historic Modoc County Courthouse.

Supervisor Cockrell reported on the following: 1) Local Agency Formation Commission (LAFCo) meeting; 2) Library Advisory Board meeting; 3) Opening day of Little League and Sheriff pancake breakfast; 4) Modoc Moves calming cross-walk demonstration; 5) K9 Association Fundraiser Dinner; 6) Planning and Service Area 2 Area Agency on Aging (PSA2) Executive Board meeting; 7) City of Alturas Council meeting regarding the Modoc Moves discussion; 8) Crime Victims Rights Award Ceremony; 9) Attended Judge, Randall Harr, meet and greet.

Supervisor Starr reported on the following: 1) Local Agency Formation Commission (LAFCo) meeting; 2) Forest Service Coordination meeting; 3) City of Alturas Council meeting regarding the Modoc Moves discussion.

Supervisor Byrne reported on the following: 1) United States Fish and Wildlife and California Department of Fish and Wildlife Wolf Data and Hazing Agreement meeting; 2) Tri-Counties Working Group monthly meeting; 3) Rural County Representatives of California (RCRC) Virtual Meet and Greet with Mayor, Matt Mahan; 4) Call with Trevor Paige - Field Representative to Senator Schiff; 5) Rural County Representatives of California (RCRC) Officers call; 6) Wolf meeting to discuss Less Than Lethal language with Sierra County; 7) Wolf Camera Project meeting; 8) Golden State Natural Resources (GSNR) Board meeting in Bieber.

The Chair of the Board read the closed session items into the record.

11:54 p.m. Motion to go into closed session.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District IV Supervisor, Casey Cockrell
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District

	III Supervisor, Kathie Rhoads
ABSTAIN:	None

16. Closed Session

- 16.a. **CLOSED SESSION: Public Employee Performance Evaluation (Pursuant to CA Government Code 54957): Title: Agricultural Commissioner/Sealer of Weights and Measures/Air Pollution Control Officer.**

RESULT:	EVALUATION HELD
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- 16.b. **CLOSED SESSION: Public Employee Performance Evaluation (Pursuant to CA Government Code 54957): Title: Director of Health Services.**

RESULT:	EVALUATION HELD
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- 16.c. **CLOSED SESSION: Public Employee Performance Evaluation (Pursuant to CA Government Code 54957): Title: Road Commissioner.**

RESULT:	EVALUATION HELD
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and

RESULT:	DIRECTION GIVEN
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- 16.d. **CLOSED SESSION: Labor Negotiations (Pursuant to CA Government Code 54957.6) - Conference with labor negotiators, County Counsel, and Human Resources Director, to discuss Memorandum of Understanding (MOU) with the United Public Employees of California (UPEC), Local 792 - General Unit.**

RESULT:	DIRECTION GIVEN
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- 16.e. **CLOSED SESSION: Labor Negotiations (Pursuant to CA Government Code 54957.6) - Conference with labor negotiators, County Counsel, and Human Resources Director, to discuss Memorandum of Understanding (MOU) with the Deputy Sheriffs Association (DSA).**

RESULT:	DIRECTION GIVEN
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- 16.f. **CONSIDERATION/ACTION: Report at the conclusion of closed session any actions, if any, taken under Closed Session (Pursuant to Section 54957.1 of the CA Government Code).**

4:33 p.m. The Chair of the Board reconvened the meeting and reported out of closed session.

ADJOURNMENT

There being no further business to come before the Board at this time, the meeting was adjourned at 4:34 p.m. to meet in regular session on May 12, 2026.

RESULT:	APPROVED [UNANIMOUS]
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MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

GERI BYRNE
Chair of the Board

ATTEST:

BY:

TIFFANY MARTINEZ
Clerk of the Board



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 3.q

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Clerk of the Board

DEPARTMENT CONTACT: Tiffany Martinez, Assistant County Administrative Officer/Clerk of the Board, 530-233-6201

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of the May 12, 2026 Board of Supervisors regular meeting minutes.

DEPARTMENT SUMMARY:

None.

OTHER AGENCY INVOLVEMENT:

None.

BUDGET AFFECTED: No

EXPLANATION:

MODOC COUNTY BOARD OF SUPERVISORS

Ned Coe, Supervisor District I
Shane Starr, Supervisor District II
Kathie Rhoads, Supervisor District III
Casey Cockrell, Supervisor District IV
Geri Byrne, Supervisor District V



Geri Byrne
Chairperson

Chester Robertson
County Administrative Officer

Board of Supervisors Room
204 S. Court St., Room # 203, Alturas, CA 90101
(530) 233-6201
<http://www.co.modoc.ca.us>

REGULAR MEETING

MINUTES FOR TUESDAY, MAY 12, 2026
10:00 AM

Call to Order

Attendee Name	Title	Status
Ned Coe	Supervisor District I	Present
Shane Starr	Supervisor District II	Present
Kathie Rhoads	Supervisor District III	Present
Casey Cockrell	Supervisor District IV	Present
Geri Byrne	Supervisor District V	Present
Chester Robertson	County Administrative Officer	Present
Tiffany Martinez	Clerk of the Board/Assistant County Administrative Officer	Present
Scott McLeran	Deputy County Counsel	Remote

Pledge of Allegiance

Moment of Prayer

Public Comment

This is the time set aside for citizens to address the Board on matters on the consent agenda and matters not otherwise on the agenda. Comments should be limited to matters within the jurisdiction of the Board. If your comment concerns an item shown on the agenda please address the Board after that item is open for public comment. By law, the Board cannot take action on matters that are not on the agenda. Unless otherwise announced, the Chair reserves the right to limit the duration of each speaker to three minutes. Speaker may not cede their time.

Agenda items with times listed will be considered at that time all other items will be considered as listed on the agenda or as deemed necessary by the Chair.

None.

Approval or Additions/Deletions to Agenda

The Chair of the Board requested to pull items 1.a. and 1.l. from the consent agenda.

The Chair of the Board announced item 1.a. would follow the consent agenda and item 1.l. would be placed as 7.d.

Motion to approve the agenda as amended.

RESULT:	APPROVED AS AMENDED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District IV Supervisor, Casey Cockrell
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Correspondence

The Chair of the Board entered a letter from the Tulelake Irrigation District to the Honorable Jesse Gabriel regarding support for Fiscal Year 2026-2027 budget request for Resource Conservation District funding.

Department Head Reports

Road Commissioner, Mitch Crosby, reported on the progress of several projects throughout Modoc County. Road Commissioner Crosby reported on the following: 1) County Road 60 and 54 project; 2) Replacement of culverts throughout the township in Cedarville and paving project; 3) Newell Chip Seal project.

1. Consent Agenda Items

- 1.b. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a recurring Cooperative Agreement between the County of Modoc Department of Agriculture and the California Department of Transportation (Caltrans), not to exceed \$59,999.43, effective July 1, 2026 through June 30, 2029.**

RESULT:	APPROVED BY CONSENT AGENDA [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-76

- 1.c. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign an agreement between the County of Modoc and California Hearing Officers, LLP for 5150 hearings, not to exceed \$27,000.00 per fiscal year, effective July 1, 2026 through June 30, 2029.**

RESULT:	APPROVED BY CONSENT AGENDA [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District

	II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-77

- 1.d. **CONSIDERATION/ACTION: Requesting authorization to remove one (1) Dell Optiplex 7050 Small Form Factor BTX (Fixed Asset ID# 0115-0473-001) from the Public Health fixed asset inventory list and allow for disposal, effective May 12, 2026.**

RESULT:	APPROVED BY CONSENT AGENDA [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

- 1.e. **CONSIDERATION/ACTION: Requesting authorization to remove one (1) UPS Power Module (Fixed Asset ID# 0115-0637) from the Public Health fixed asset inventory list and allow for disposal, effective May 12, 2026.**

RESULT:	APPROVED BY CONSENT AGENDA [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

- 1.f. **CONSIDERATION/ACTION: Requesting authorization to remove one (1) UPS Power Module (Fixed Asset ID# 0115-0633) from the Public Health fixed asset inventory list and allow for disposal, effective May 12, 2026.**

RESULT:	APPROVED BY CONSENT AGENDA [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

- 1.g. **CONSIDERATION/ACTION: Requesting authorization to remove one (1) UPS Power Module (Fixed Asset ID# 0115-0635) from the Public Health fixed asset inventory list and allow for disposal, effective May 12, 2026.**

RESULT:	APPROVED BY CONSENT AGENDA [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

- 1.h. **CONSIDERATION/ACTION: Requesting authorization to remove one (1) UPS Power Module (Fixed Asset ID# 0115-0638) from the Public Health fixed asset inventory list and allow for disposal, effective May 12, 2026.**

RESULT:	APPROVED BY CONSENT AGENDA [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

- 1.i. **CONSIDERATION/ACTION: Requesting authorization to remove one (1) UPS Power Module (Fixed Asset ID# 0115-0639) from the Public Health fixed asset inventory list and allow for disposal, effective May 12, 2026.**

RESULT:	APPROVED BY CONSENT AGENDA [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

- 1.j. **CONSIDERATION/ACTION: Requesting authorization to remove one (1) UPS Power Module (Fixed Asset ID# 0115-0631) from the Public Health fixed asset inventory list and allow for disposal, effective May 12, 2026.**

RESULT:	APPROVED BY CONSENT AGENDA [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

- 1.k. **CONSIDERATION/ACTION: Requesting the appointment of Francis "Friz" Barclay as a District III Board Member to the Library Advisory Board, effective May 12, 2026 through December 31, 2028.**

RESULT:	APPROVED BY CONSENT AGENDA [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

- 1.m. **CONSIDERATION/ACTION: Requesting approval of the March 24, 2026, Board of Supervisors regular meeting minutes.**

RESULT:	APPROVED BY CONSENT AGENDA [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

2. Air Pollution Control District Items

- 1.a. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a recurring grant agreement between the County of Modoc Air Pollution Control District and California Air Resources Board (CARB) for the Community Air Protection Program G25-CAPP-16 grant agreement, not to exceed \$26,105.00, effective May 1, 2026, through June 30, 2030.**

Item 1.a. was pulled from the consent agenda and placed as item 2.a.

Air Pollution Control Officer, Heather Kelly, provided a background on the proposed agreement.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District IV Supervisor, Casey Cockrell
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-75

3. Mental Health Items

- 3.a. **CONSIDERATION/ACTION: Requesting approval to update the Mental Health allocation table to add one (1) Public Health Nurse PHN II at .35% allocation.**

Director of Health Services, Stacy Sphar, provided a background on the proposed allocation table

change.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District IV Supervisor, Casey Cockrell
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

4. Farm Advisor Items

4.a. CONSIDERATION/ACTION: Requesting approval of a Proclamation to declare 2026 as the International Year of Rangelands and Pastoralists.

Farm Advisor, Laura Snell, provided a background on the proposed proclamation.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

4.b. CONSIDERATION/ACTION: Requesting permission to set up a rangeland display in the rotunda of the County of Modoc Historic Courthouse during the week of May 12th-15th, 2026, or May 19th-22nd, 2026.

Farm Advisor, Laura Snell, provided a background on the proposed request.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District IV Supervisor, Casey Cockrell
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

4.c. CONSIDERATION/ACTION: Requesting approval of a budget modification for Fiscal Year 2025-2026 to Farm Advisor Fund 6210, modifying expenditures in the amount of \$600.00.

Farm Advisor, Laura Snell, provided a background on the proposed budget modification.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District

	II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

5. Fish, Game, and Recreation Commission Items

- 5.a. **CONSIDERATION/ACTION: Requesting approval of a budget modification for Fiscal Year 2025-2026 to Fish, Game and Recreation Commission Fund 275, modifying expenditures in the amount of \$300.00.**

Farm Advisor, Laura Snell, provided a background on the proposed budget modification.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District III Supervisor, Kathie Rhoads
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

6. Administrative Services Items

- 6.a. **CONSIDERATION/ACTION: Requesting approval of a budget modification for Fiscal Year 2025-2026 to General Fund 001; Indigent Defense 2020, modifying expenditures in the amount of \$64,000.00.**

County Administrative Officer, Chester Robertson, provided a background on the proposed budget modification.

A discussion was held, and several questions were asked of County Administrative Officer Robertson.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District IV Supervisor, Casey Cockrell
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	Non

7. Board of Supervisors Items

- 7.a. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a support letter for Thompson Land Management LLC's grant application to CAL FIRE's Wood Products and Bioenergy Business and Workforce Development Grant Program.**

Supervisor Coe provided a background on the proposed letter.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District III Supervisor, Kathie Rhoads
SECONDER:	District IV Supervisor, Casey Cockrell
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

- 7.b. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign an Interim Ground Lease Agreement between the County of Modoc and the Lake City Fire Protection District, not to exceed \$1.00 per year, effective upon acquisition of title to the premises and executed by both parties, and shall remain effective for five (5) years.**

County Administrative Officer, Chester Robertson, provided a background on the proposed lease agreement.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District III Supervisor, Kathie Rhoads
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

Contract No. 2026-78

- 7.c. **CONSIDERATION/ACTION: Requesting approval and authorization for the Chair of the Board to sign a letter of support for the Innovation Partnership Fund (IPF-001): Rural Behavioral Health Action Collaborative (RBHAC).**

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District III Supervisor, Kathie Rhoads
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

- 1.1. **CONSIDERATION/ACTION: Requesting the appointment of Dillon Flournoy as a Commissioner to the Likely Fire District, effective May 12, 2026 through December 4, 2026.**

Item 1.1. was pulled from the consent agenda and placed as 7.d.

The Chair of the Board stated she supports the appointment of Mr. Flournoy, but reported that she pulled the item from the consent agenda to discuss the county process. The Chair of the Board requested that moving forward, the process from the County Clerk's office be updated to have the same standard as the Board of Supervisors' boards and commissions appointments, where interested parties are required to fill out an application. The Chair of the Board also reported that she would

like to see the special districts listed on the website with the terms and vacancies of the members for public transparency.

Supervisor Coe reported that he agreed that an application or letter of intent should be required moving forward for appointments presented to the Board of Supervisors by the County Clerk's office.

Motion by Supervisor Coe, seconded by Supervisor Starr, to approve the appointment Dillion Flournoy as a Commissioner to the Likely Fire District, effective May 12, 2026 through December 4, 2026 and for the County Clerk to provide an application or letter of intent for all future appointments presented to the Board of Supervisors as well as update the website to include the special districts listed on the website with the terms and vacancies of the members for public transparency.

RESULT:	APPROVED AS AMENDED [UNANIMOUS]
MOVER:	District I Supervisor, Ned Coe
SECONDER:	District II Supervisor, Shane Starr
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

8. Reports

8.a. NO ACTION: Public Comment

None.

8.b. REPORT: Administrative Services Report

County Administrative Officer, Chester Robertson, provided a report on the following: 1) Working on a financing agreement for a pension obligation bond for the safety unit; 2) Update on watermaster issues regarding the lack of water due to drought.

8.c. REPORT: Department Head Reports

None.

8.d. REPORT: Board of Supervisors Reports

Supervisor Cockrell reported on the following: 1) Attended the District 1 debate; 2) Attended the meet and greet for Judge, Randall Harr.

Supervisor Starr reported on the following: 1) Superior California Economic Development (SCED) Budget meeting; 2) Meeting with the owner of the High Desert Lumber to discuss economic development opportunities; 3) Meeting with Treasurer Von Radar and Supervisor Rhoads to discuss the County Investment Policy; 4) Meeting with Rural Voices for Conservation Coalition CEO and County Administrative Officer Robertson regarding the housing needs within the county; 5) Meeting with Interim Natural Resources Director, Sean Curtis, and Modoc National Forest Supervisor, Chris Bielecki, regarding the Forest Timber program.

Supervisor Rhoads reported on the following: 1) Attended the meet and greet for Judge, Randall Harr; 2) Meeting with Treasurer Von Radar and Supervisor Starr to discuss the County Investment Policy; 3) Reported on the tour of District III roads and noted that County Road 60 has received new culverts in several areas and has discussed the future road projects in this area with Deputy Road Commissioner, Bert Austin.

Supervisor Coe reported on the following: 1) Ethics training completed; 2) Modoc County Fish, Game, and Recreation Commission meeting; 3) Annual Meeting of the Western Interstate Region (WIR), where he reported he was elected as the Second Vice President of WIR.

Supervisor Byrne reported on the following: 1) Rural County Representatives of California (RCRC) Board meeting; 2) Golden State Finance Authority (GSFA) Board meeting; 3) Golden State Connect Authority (GSCA) Board meeting; 2) Attended the District 1 debate; 3) Rural County Representatives of California (RCRC) Sustainable Groundwater Management Act (SGMA) Ad Hoc Committee meeting; 4) Western Interstate Region (WIR) Conference.

The Chair of the Board read the closed session items into the record.

10:38 a.m. Motion to go into closed session.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District IV Supervisor, Casey Cockrell
SECONDER:	District II Supervisor, Shane Starr
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

9. Closed Session

9.a. CLOSED SESSION: Public Employee Performance Evaluation (Pursuant to CA Government Code 54957): Title: County Administrative Officer.

RESULT:	DIRECTION GIVEN
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9.b. CLOSED SESSION: Public Employee Performance Evaluation (Pursuant to CA Government Code 54957): Title: Road Commissioner.

RESULT:	DIRECTION GIVEN
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9.c. CLOSED SESSION: Labor Negotiations (Pursuant to CA Government Code 54957.6) — conference with labor negotiators, County Counsel, and Human Resources Director, to discuss Memorandum of Understanding (MOU) with the Deputy Sheriffs Association (DSA).

RESULT:	DIRECTION GIVEN
----------------	------------------------

9.d. CLOSED SESSION: Labor Negotiations (Pursuant to CA Government Code 54957.6) — Conference with labor negotiators, County Counsel, and Human Resources Director, to discuss Memorandum of Understanding (MOU) with the United Public Employees of

RESULT:	DIRECTION GIVEN
----------------	------------------------

9.e. **CONSIDERATION/ACTION:** Report at the conclusion of closed session any actions, if any, taken under Closed Session (Pursuant to Section 54957.1 of the CA Government Code).

1:02 p.m. The Board reconvened with all members present and reported out of closed session.

ADJOURNMENT

There being no further business to come before the Board at this time, the meeting was adjourned at 1:03 p.m. to meet in regular session on May 26, 2026.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	District II Supervisor, Shane Starr
SECONDER:	District I Supervisor, Ned Coe
AYES:	District I Supervisor, Ned Coe, District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads
ABSTAIN:	None

GERI BYRNE
Chair of the Board

ATTEST:

BY: _____
TIFFANY MARTINEZ
Clerk of the Board



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 4.a

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Agriculture

DEPARTMENT CONTACT: Heather Kelly, Agricultural Commissioner/Sealer of Weights and Measures/Air Pollution Cont, (530) 233-6401

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of a budget modification for Fiscal Year 2025-2026 to Agriculture Reserve Fund 274 and General Fund 001: Agriculture 2510; modifying revenue and expenditures in the amount of \$138,000.00.

DEPARTMENT SUMMARY:

The Department of Agriculture received unanticipated revenue in FY 2025-26. The department may face declines in Unclaimed Gas Tax in the upcoming fiscal year based on statewide estimates and the conversion to zero emission vehicles. By depositing unanticipated revenues into the Agricultural Reserve fund, the department can provide for capital expenditures and address needs if/when revenues decline in upcoming years. This budget modification amount has been calculated to work within the maintenance of effort required to receive unclaimed gas tax revenue distributed by CDFA. We anticipate a deposit up to \$138,000 at the end of the fiscal year once actual expenditures and revenues are realized.

OTHER AGENCY INVOLVEMENT:

None

BUDGET AFFECTED: Yes

EXPLANATION: Budget modification to move unanticipated revenue of \$138,000.



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 5.a

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Building and Safety

DEPARTMENT CONTACT: Scott Ward, Interim Chief Building Official , (530) 233-6408

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of a budget modification for Fiscal Year 2025-2026 to General Fund 001; Building & Safety 2530, modifying revenues and expenditures in the amount of \$15,000.00.

DEPARTMENT SUMMARY:

This request modifies:

1. The Expenditure Account to move funds from the Extra Help (70020) to the Unemployment Insurance (70340) to cover the unemployment costs of hiring someone mid-year.

2. The Expenditure Account to move funds from Office Expense (71600) and Transportation & Travel (72500) to the Memberships (71500), Publications (71900), Small tools (7200), Special Dept expense (72300), Late fees (74710) and Interfun XFR to Road (85270). Covering expenses moved to different categories by the auditor's office and to some accounts with higher costs than projected. Also, moving funds to cover the cost of the Road Dept printing more than anticipated requests for pre-approved house plans.

Moving funds to Special Dept expense (72300) to cover the cost of buying 1,200 sq. ft. canned house plans.

The Revenue Account — Construction Permits (41200) requires modifying because of the increase in building permits.

OTHER AGENCY INVOLVEMENT:

None

BUDGET AFFECTED: Yes

EXPLANATION: Financial Impact:

Net impact to general fund, 15,000.00

06/23/26 001 General Fund 15,000.00

Building & Safety



County of Modoc

Transfer No. _____

Dept: 2530 - Building & Safety

Request for Transfer of Budget Allotments or Funds

To the Honorable Board of Supervisors:

I hereby request your approval of the following transfer of Departmental Budget allotments or funds.

Fiscal Year ending 06/30/26

I. Fund	II. Org	III. Account	IV. Expense Category	V. Approved Budget Amount	VI. Amount of Change + or -	VII. Total Budget Amount after Modification
			Expenditure			-
001	2530	70020	Extra Help	59,640.00	(55.00)	59,585.00
001	2530	70340	Unemployment Insurance	476.00	55.00	531.00
						-
001	2530	71500	Memberships	500.00	35.00	535.00
001	2530	71600	Office Expense	3,000.00	(585.00)	2,415.00
001	2530	71900	Publications	-	25.00	25.00
001	2530	72200	Small tools	-	15.00	15.00
001	2530	72300	Special Dept Expense	2,750.00	3,500.00	6,250.00
001	2530	72500	Transportation & Travel	6,000.00	(3,500.00)	2,500.00
						-
						-
001	2530	74710	Late Fees	-	10.00	10.00
001	2530	85270	Interfnd XFR to Road	500.00	500.00	1,000.00
						-
						-
			Revenue			-
						-
001	2530	41200	Construction Permits	55,000.00	15,000.00	70,000.00
				127,866.00	15,000.00	142,866.00

Reason for Transfer

The Budget is to reconcile the fiscal year to date.

Approved as to Accounting Principles and availability of funds

Approved this _____ day of _____, 2026

Jill Titterington 6/4/2026

Prepared by Date

Department Head Signature Date

Chairman, Board of Supervisors
(if needed per Budget Modification Procedure)

County Administrative Officer Date

County Auditor Signature Date

I, _____, _____, in and for the County of Modoc,
(Name) (Title)

State of California, do hereby certify that the above and foregoing is a full, true and correct budget modification as approved

by the Board of Supervisors on the _____ day of _____, 20_____.

WITNESS my hand and seal of the Board of Supervisors.

Clerk of the Board of Supervisors/Deputy

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:18:58

MODOC COUNTY
EXPENDITURE AUDIT TRAIL

PAGE NUMBER: 105
AUDIT21

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT

TOTALED ON: FUND,BUDGET UNIT

PAGE BREAKS ON: FUND,BUDGET UNIT

FUND - 001 - GENERAL FUND
DEPARTMENT - 2530 - BUILDING AND SAFETY

ACCOUNT DATE	T/C	PO	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION	CUMULATIVE BALANCE
001-0001-20-205-2530-2530 - BUILDING AND SAFETY									
70010					17,334.00	14,433.30		.00 BEGINNING BALANCE	
05/29/26		19-11	25-0735			1,450.26		G2605	
TOTAL					17,334.00	15,883.56		.00	1,450.44
70020					59,640.00	45,667.85		.00 BEGINNING BALANCE	
05/15/26		19-11	25-0733			5,465.00		H2605	
TOTAL					59,640.00	51,132.85		.00	8,507.15
70030					.00	.00		.00 BEGINNING BALANCE	
TOTAL					.00	.00		.00	.00
70120					.00	.00		.00 BEGINNING BALANCE	
TOTAL					.00	.00		.00	.00
70160					.00	.00		.00 BEGINNING BALANCE	
TOTAL					.00	.00		.00	.00
70310					1,699.00	1,401.47		.00 BEGINNING BALANCE	
05/29/26		19-11	25-0735			140.82		G2605	
TOTAL					1,699.00	1,542.29		.00	156.71
70320					5,889.00	4,307.04		.00 BEGINNING BALANCE	
05/15/26		19-11	25-0733			79.24		H2605	
05/15/26		19-11	25-0733			338.83		H2605	
05/29/26		19-11	25-0735			14.90		G2605	
05/29/26		19-11	25-0735			63.71		G2605	
TOTAL					5,889.00	4,803.72		.00	1,085.28
70330					7,252.00	5,986.51		.00 BEGINNING BALANCE	

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:18:58

MODOC COUNTY
EXPENDITURE AUDIT TRAIL

PAGE NUMBER: 106
AUDIT21

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

SORTED BY: FUND, FUND GROUP, FUNCTION, ACTIVITY, BUDGET UNIT, ACCOUNT

TOTALED ON: FUND, BUDGET UNIT

PAGE BREAKS ON: FUND, BUDGET UNIT

FUND - 001 - GENERAL FUND
DEPARTMENT - 2530 - BUILDING AND SAFETY

ACCOUNT DATE	T/C	PO	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION	CUMULATIVE BALANCE
70330				EMPLOYEE GROUP INSURANCE (cont'd)					
05/29/26	19-11		25-0735			34.75		G2605	
05/29/26	19-11		25-0735			554.08		G2605	
05/29/26	19-11		25-0735			2.09		G2605	
05/29/26	19-11		25-0735			9.17		G2605	
TOTAL				EMPLOYEE GROUP INSURANCE	7,252.00	6,586.60	.00		665.40
70340				UNEMPLOYMENT INSURANCE	476.00	507.50	.00	BEGINNING BALANCE	
05/15/26	19-11		25-0733			22.61		H2605	
TOTAL				UNEMPLOYMENT INSURANCE	476.00	530.11	.00		-54.11
70350				WORKER'S COMP FUND	786.00	781.82	.00	BEGINNING BALANCE	
TOTAL				WORKER'S COMP FUND	786.00	781.82	.00		4.18
70380				PENSION TRUST CONTR	1,326.00	1,154.66	.00	BEGINNING BALANCE	
05/29/26	19-11		25-0735			116.02		G2605	
TOTAL				PENSION TRUST CONTR	1,326.00	1,270.68	.00		55.32
70390				CALPERS PENSION UAL	18,559.00	14,949.26	.00	BEGINNING BALANCE	
TOTAL				CALPERS PENSION UAL	18,559.00	14,949.26	.00		3,609.74
70500				CLOTHING/PERSONAL SUPPLY	.00	.00	.00	BEGINNING BALANCE	
TOTAL				CLOTHING/PERSONAL SUPPLY	.00	.00	.00		.00
70600				COMMUNICATIONS	3,200.00	2,011.05	.00	BEGINNING BALANCE	
05/06/26	21-11		10159896	00250 FRONTIER COMMUNI		207.66	.00	530-233-6413-031605-8	
05/13/26	21-11		10160033	22722 US CELLULAR		43.72	.00	851051384	
TOTAL				COMMUNICATIONS	3,200.00	2,262.43	.00		937.57
70800				FOOD	.00	.00	.00	BEGINNING BALANCE	
TOTAL				FOOD	.00	.00	.00		.00
70900				HOUSEHOLD EXPENSE	.00	.00	.00	BEGINNING BALANCE	

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:18:58

MODOC COUNTY
EXPENDITURE AUDIT TRAIL

PAGE NUMBER: 107
AUDIT21

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

SORTED BY: FUND, FUND GROUP, FUNCTION, ACTIVITY, BUDGET UNIT, ACCOUNT

TOTALED ON: FUND, BUDGET UNIT

PAGE BREAKS ON: FUND, BUDGET UNIT

FUND - 001 - GENERAL FUND
DEPARTMENT - 2530 - BUILDING AND SAFETY

ACCOUNT DATE	T/C	PO	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION	CUMULATIVE BALANCE
70900 TOTAL	HOUSEHOLD EXPENSE HOUSEHOLD EXPENSE		(cont'd)		.00	.00	.00		.00
71010 TOTAL	INSURANCE - GENERAL INSURANCE - GENERAL				1,721.00 1,721.00	1,720.94 1,720.94	.00 .00	BEGINNING BALANCE	.06
71200 TOTAL	MAINTENANCE OF EQUIPMENT MAINTENANCE OF EQUIPMENT				500.00 500.00	.00 .00	.00 .00	BEGINNING BALANCE	500.00
71300 TOTAL	MAINT/IMPROV OF STRUCTURE MAINT/IMPROV OF STRUCTURE				500.00 500.00	.00 .00	.00 .00	BEGINNING BALANCE	500.00
71500 TOTAL	MEMBERSHIPS MEMBERSHIPS				500.00 500.00	535.00 535.00	.00 .00	BEGINNING BALANCE	-35.00
71560 TOTAL	REFUNDS REFUNDS				.00 .00	.00 .00	.00 .00	BEGINNING BALANCE	.00
71600 05/18/26 20-11 TOTAL	OFFICE EXPENSE OFFICE EXPENSE		11003546	18684 AMERICAN EXPRESS	3,000.00 3,000.00	841.28 71.58 912.86	.00 .00 .00	BEGINNING BALANCE 99569	2,087.14
71800 05/06/26 21-11 TOTAL	PROFESSIONAL/SPECIALIZED PROFESSIONAL/SPECIALIZED		10159909	22722 US CELLULAR	10,000.00 10,000.00	241.22 19.42 260.64	.00 .00 .00	BEGINNING BALANCE 854914398	9,739.36
71900 TOTAL	PUBLICATIONS PUBLICATIONS				.00 .00	25.00 25.00	.00 .00	BEGINNING BALANCE	-25.00
72200 TOTAL	SMALL TOOLS SMALL TOOLS				.00 .00	15.00 15.00	.00 .00	BEGINNING BALANCE	-15.00

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:18:58

MODOC COUNTY
EXPENDITURE AUDIT TRAIL

PAGE NUMBER: 108
AUDIT21

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT

TOTALED ON: FUND,BUDGET UNIT

PAGE BREAKS ON: FUND,BUDGET UNIT

FUND - 001 - GENERAL FUND
DEPARTMENT - 2530 - BUILDING AND SAFETY

ACCOUNT DATE	T/C	PO	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION	CUMULATIVE BALANCE
72300					2,750.00	1,963.63			
TOTAL					2,750.00	1,963.63	.00	BEGINNING BALANCE	786.37
72500					6,000.00	1,368.27			
05/06/26	21-11		10159894	00384 ED STAUB & SONS		94.18	.00	230843 04/01-15/26	
05/26/26	21-11		10160193	00384 ED STAUB & SONS		217.40	.00	230843 04/16-30/26	
TOTAL					6,000.00	1,679.85	.00		4,320.15
74600					5,000.00	4,970.06			
TOTAL					5,000.00	4,970.06	.00	BEGINNING BALANCE	29.94
74710					.00	8.81			
05/26/26	21-11		10160193	00384 ED STAUB & SONS		2.12	.00	230843 04/25/26	
TOTAL					.00	10.93	.00		-10.93
77610					.00	.00			
TOTAL					.00	.00	.00	BEGINNING BALANCE	.00
77710					1,229.00	753.32			
TOTAL					1,229.00	753.32	.00	BEGINNING BALANCE	475.68
85270					500.00	124.00			
05/29/26	19-11		25-0750			744.00	.00	XFR 17699, 702 & 710	
TOTAL					500.00	868.00	.00		-368.00
85290					.00	.00			
TOTAL					.00	.00	.00	BEGINNING BALANCE	.00
TOTAL BUDGET UNIT - BUILDING AND SAFETY					147,861.00	113,458.55	.00		34,402.45

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:20:05

MODOC COUNTY
REVENUE AUDIT TRAIL

PAGE NUMBER: 72
AUDIT41

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

(INACTIVE ACCOUNTS INCLUDED)

SORTED BY: FUND, FUND GROUP, FUNCTION, ACTIVITY, BUDGET UNIT, ACCOUNT, ACCOUNT, PERIOD

TOTALED ON: FUND, BUDGET UNIT, ACCOUNT, PERIOD

PAGE BREAKS ON: FUND, BUDGET UNIT

ACCOUNT	DATE	T/C	RECEIVE	REFERENCE	PAYER/VENDOR	BUDGET	RECEIPTS	RECEIVABLES DESCRIPTION	CUMULATIVE BALANCE
41200	CONSTRUCTION PERMITS								
001-0001-20-205-2530-2530 - BUILDING AND SAFETY									
41200	CONSTRUCTION PERMITS					55,000.00	49,099.47	.00 BEGINNING BALANCE	
	05/01/26	24-11		116566			1,189.09	.00 APRIL 2026 PERMITS	
	05/06/26	24-11		116615			92.95	.00 PERMIT# 17717	
	05/18/26	24-11		116748			92.95	.00 PERMIT#17719	
	05/20/26	24-11		116777			1,505.84	.00 PERMIT#17699	
	05/20/26	24-11		116778			155.95	.00 PERMIT#17721	
	05/28/26	24-11		116856			10,433.15	.00 MAY 2026 PERMITS	
TOTAL PERIOD 11						.00	13,469.93	.00	-7,569.40
TOTAL	CONSTRUCTION PERMITS					55,000.00	62,569.40	.00	-7,569.40
43140	MISC RENTS					7,860.00	6,550.00	.00 BEGINNING BALANCE	
	05/27/26	24-11		116840			655.00	.00 FRANCHISE FEES UPS MAY 26	
TOTAL PERIOD 11						.00	655.00	.00	655.00
TOTAL	MISC RENTS					7,860.00	7,205.00	.00	655.00
46900	STATE AID - OTHER					.00	.00	.00 BEGINNING BALANCE	
TOTAL PERIOD 11						.00	.00	.00	.00
TOTAL	STATE AID - OTHER					.00	.00	.00	.00
52800	LABOR & MATERIAL REIM					.00	.00	.00 BEGINNING BALANCE	
TOTAL PERIOD 11						.00	.00	.00	.00
TOTAL	LABOR & MATERIAL REIM					.00	.00	.00	.00
54500	REFUNDS					.00	.00	.00 BEGINNING BALANCE	
TOTAL PERIOD 11						.00	.00	.00	.00

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:20:05

MODOC COUNTY
REVENUE AUDIT TRAIL

PAGE NUMBER: 73
AUDIT41

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

(INACTIVE ACCOUNTS INCLUDED)

SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT,ACCOUNT,PERIOD

TOTALED ON: FUND,BUDGET UNIT,ACCOUNT,PERIOD

PAGE BREAKS ON: FUND,BUDGET UNIT

ACCOUNT DATE	T/C	RECEIVE	REFERENCE	PAYER/VENDOR	BUDGET	RECEIPTS	RECEIVABLES DESCRIPTION	CUMULATIVE BALANCE
54500	REFUNDS		(cont'd)					
TOTAL	REFUNDS				.00	.00	.00	.00
55200	INTERFUND XFR IN-SPEC AV				.00	.00	.00 BEGINNING BALANCE	
	TOTAL PERIOD 11				.00	.00	.00	.00
TOTAL	INTERFUND XFR IN-SPEC AV				.00	.00	.00	.00
55280	INTERFUND XFR IN-OTHR SRF				.00	.00	.00 BEGINNING BALANCE	
	TOTAL PERIOD 11				.00	.00	.00	.00
TOTAL	INTERFUND XFR IN-OTHR SRF				.00	.00	.00	.00
57210	INTRAFUND XFR IN-GEN FUND				.00	.00	.00 BEGINNING BALANCE	
	TOTAL PERIOD 11				.00	.00	.00	.00
TOTAL	INTRAFUND XFR IN-GEN FUND				.00	.00	.00	.00
TOTAL BUDGET UNIT - BUILDING AND SAFETY					62,860.00	69,774.40	.00	-6,914.40

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 6.a

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Planning

DEPARTMENT CONTACT: Sean Curtis, Interim Planning Director/Resource Analyst, (530) 233-6408

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of a budget modification for Fiscal Year 2025-2026 to General Fund 001; Planning 2650, modifying revenues and expenditures in the amount of \$25,600.00.

DEPARTMENT SUMMARY:

This request modifies:

The Expenditure budget to move funds from Maintenance of Equipment (71200) & Computers (77710) to cover expenses in Main/improve structure ((71300), Special Dept. expense (72300), increase cost of utilities (72600), SBITA- Software subs.,(74600) Late fees (74710) and Interfund XFR to OPS (85290).

The Revenue Accounts - Surveyor Services (50700), REIM Planning 911 (50720) require modifying because we have more than expected lot line adjustments, Record of Surveys and Parcel Maps all of which increase the revenue from projects and the revenue from pass-through funds for a few large projects requiring surveying.

The Revenue Account - Interfund XFR in-Spec AV(55200) requires modifying to cover the airport Notice of Exemption.

OTHER AGENCY INVOLVEMENT:

None

BUDGET AFFECTED: Yes

EXPLANATION: Financial Impact:

Net Impact to General Fund \$25,600.00

06/23/2026 001 General Fund \$25,600.00

Planning

Dept: **2650-Planning**

Request for Transfer of Budget Allotments or Funds

To the Honorable Board of Supervisors:

I hereby request your approval of the following transfer of Departmental Budget allotments or funds.

Fiscal Year ending 6/30/2026

I. Fund	II. Org	III. Account	IV. Expense Category	V. Approved Budget Amount	VI. Amount of Change + or -	VII. Total Budget Amount after Modification
Expenditures						
001	2650	71200	Maintenance of Equipment	2,000.00	(1,200.00)	800.00
001	2650	71300	Main/Improv of Structure	-	30.00	30.00
001	2650	72300	Special Dept Expense	-	500.00	500.00
001	2650					-
001	2650	72600	Utilites	4,800.00	600.00	5,400.00
001	2650	74600	SIBTA- Software subs.	4,000.00	450.00	
001	2650	74710	Late Fees /Finance Charge	-	45.00	45.00
001	2650	77710	Computers	1,229.00	(450.00)	779.00
001	2650	85290	Interfund XFR to OPS	-	25.00	25.00
001	2650					-
						-
						-
Revenue						
001	2650	50710	Surveyor Services	5,000.00	15,000.00	20,000.00
001	2650	50720	REIM Planning 911	3,000.00	10,000.00	13,000.00
001	2650	55200	Interfund XFR IN-SPEC AV	-	600.00	
				20,029.00	25,600.00	45,629.00

Reason for Transfer

The Budget is to reconcile the fiscal year to date.

Approved as to Accounting Principles and availability of funds

Approved this _____ day of _____, 2026

Jill Titterington 6/4/2026

Prepared by _____ Date _____

Department Head Signature _____ Date _____

Chairman, Board of Supervisors
(if needed per Budget Modification Procedure)

County Administrative Officer _____ Date _____

County Auditor Signature _____ Date _____

I, _____, _____, in and for the County of Modoc,
(Name) (Title)

State of California, do hereby certify that the above and foregoing is a full, true and correct budget modification as approved

by the Board of Supervisors on the _____ day of _____, 20_____.

WITNESS my hand and seal of the Board of Supervisors.

Clerk of the Board of Supervisors/Deputy

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:18:58

MODOC COUNTY
EXPENDITURE AUDIT TRAIL

PAGE NUMBER: 128
AUDIT21

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT

TOTALED ON: FUND,BUDGET UNIT

PAGE BREAKS ON: FUND,BUDGET UNIT

FUND - 001 - GENERAL FUND
DEPARTMENT - 2650 - PLANNING DEPARTMENT

ACCOUNT DATE	T/C	PO	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION	CUMULATIVE BALANCE
001-0001-20-206-2650-2650 - PLANNING DEPARTMENT									
70010					95,435.00	79,360.95		BEGINNING BALANCE	
05/29/26	19-11		25-0735			8,036.79		G2605	
TOTAL					95,435.00	87,397.74	.00		8,037.26
70020					32,609.00	23,794.27		BEGINNING BALANCE	
05/15/26	19-11		25-0733			2,812.38		H2605	
TOTAL					32,609.00	26,606.65	.00		6,002.35
70030					.00	.00		BEGINNING BALANCE	
TOTAL					.00	.00	.00		.00
70120					4,200.00	3,500.00		BEGINNING BALANCE	
05/29/26	19-11		25-0735			350.00		G2605	
TOTAL					4,200.00	3,850.00	.00		350.00
70160					.00	.00		BEGINNING BALANCE	
TOTAL					.00	.00	.00		.00
70310					9,353.00	7,705.91		BEGINNING BALANCE	
05/29/26	19-11		25-0735			780.37		G2605	
TOTAL					9,353.00	8,486.28	.00		866.72
70320					10,117.00	7,835.24		BEGINNING BALANCE	
05/15/26	19-11		25-0733			40.78		H2605	
05/15/26	19-11		25-0733			174.37		H2605	
05/29/26	19-11		25-0735			114.84		G2605	
05/29/26	19-11		25-0735			491.02		G2605	
TOTAL					10,117.00	8,656.25	.00		1,460.75
70330					8,299.00	7,030.99		BEGINNING BALANCE	

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:18:58

MODOC COUNTY
EXPENDITURE AUDIT TRAIL

PAGE NUMBER: 129
AUDIT21

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT

TOTALED ON: FUND,BUDGET UNIT

PAGE BREAKS ON: FUND,BUDGET UNIT

FUND - 001 - GENERAL FUND
DEPARTMENT - 2650 - PLANNING DEPARTMENT

ACCOUNT	DATE	T/C	PO	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION	CUMULATIVE BALANCE
70330					EMPLOYEE GROUP INSURANCE (cont'd)					
	05/29/26	19-11		25-0735			105.91		G2605	
	05/29/26	19-11		25-0735			567.27		G2605	
	05/29/26	19-11		25-0735			6.37		G2605	
	05/29/26	19-11		25-0735			27.93		G2605	
TOTAL					EMPLOYEE GROUP INSURANCE	8,299.00	7,738.47	.00		560.53
70340					UNEMPLOYMENT INSURANCE	714.00	665.00	.00	BEGINNING BALANCE	
	05/15/26	19-11		25-0733			22.61		H2605	
TOTAL					UNEMPLOYMENT INSURANCE	714.00	687.61	.00		26.39
70350					WORKER'S COMP FUND	1,650.00	1,641.84	.00	BEGINNING BALANCE	
TOTAL					WORKER'S COMP FUND	1,650.00	1,641.84	.00		8.16
70380					PENSION TRUST CONTR	7,200.00	6,348.85	.00	BEGINNING BALANCE	
	05/29/26	19-11		25-0735			642.94		G2605	
TOTAL					PENSION TRUST CONTR	7,200.00	6,991.79	.00		208.21
70390					CALPERS PENSION UAL	18,168.00	18,167.46	.00	BEGINNING BALANCE	
TOTAL					CALPERS PENSION UAL	18,168.00	18,167.46	.00		.54
70600					COMMUNICATIONS	4,000.00	2,689.33	.00	BEGINNING BALANCE	
	05/06/26	21-11		10159896	00250 FRONTIER COMMUNI		301.83	.00	530-233-6406-051992-8	
	05/13/26	21-11		10160033	22722 US CELLULAR		43.72	.00	855223291	
TOTAL					COMMUNICATIONS	4,000.00	3,034.88	.00		965.12
70900					HOUSEHOLD EXPENSE	2,000.00	1,043.19	.00	BEGINNING BALANCE	
	05/06/26	21-11		10159888	06789 ALSCO/AMERICAN L		78.86	.00	001425	
	05/06/26	21-11		10159911	00059 WASTE MANAGEMENT		99.15	.00	17-01623-73004	
TOTAL					HOUSEHOLD EXPENSE	2,000.00	1,221.20	.00		778.80
71010					INSURANCE - GENERAL	2,813.00	2,812.46	.00	BEGINNING BALANCE	
TOTAL					INSURANCE - GENERAL	2,813.00	2,812.46	.00		.54

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:18:58

MODOC COUNTY
EXPENDITURE AUDIT TRAIL

PAGE NUMBER: 130
AUDIT21

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT

TOTALED ON: FUND,BUDGET UNIT

PAGE BREAKS ON: FUND,BUDGET UNIT

FUND - 001 - GENERAL FUND
DEPARTMENT - 2650 - PLANNING DEPARTMENT

ACCOUNT DATE	T/C	PO	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION	CUMULATIVE BALANCE
71200					2,000.00	.00	.00	BEGINNING BALANCE	
TOTAL				MAINTENANCE OF EQUIPMENT	2,000.00	.00	.00		2,000.00
71300					.00	27.87	.00	BEGINNING BALANCE	
TOTAL				MAINT/IMPROV OF STRUCTURE	.00	27.87	.00		-27.87
71500					500.00	111.00	.00	BEGINNING BALANCE	
TOTAL				MEMBERSHIPS	500.00	111.00	.00		389.00
71560					.00	.00	.00	BEGINNING BALANCE	
TOTAL				REFUNDS	.00	.00	.00		.00
71600					2,250.00	793.45	.00	BEGINNING BALANCE	
05/08/26	21-11		10159969	06852 PURCHASE POWER		30.49	.00	8000-9090-0894-9757	
05/18/26	20-11		11003546	18684 AMERICAN EXPRESS		236.48	.00	99569	
TOTAL				OFFICE EXPENSE	2,250.00	1,060.42	.00		1,189.58
71800					125,000.00	85,670.69	.00	BEGINNING BALANCE	
05/06/26	21-11		10159904	24356 GARY PRICE		2,450.00	.00	MARCH 2026	
05/08/26	21-11		10159975	26156 SHN CONSULTING E		6,072.50	.00	PROJECT 221003	
05/26/26	21-11		10160221	27575 UNICO ENGINEERIN		301.14	.00	CONTRACT #2024-168	
TOTAL				PROFESSIONAL/SPECIALIZED	125,000.00	94,494.33	.00		30,505.67
71900					1,200.00	520.70	.00	BEGINNING BALANCE	
TOTAL				PUBLICATIONS	1,200.00	520.70	.00		679.30
72110					3,500.00	2,238.58	.00	BEGINNING BALANCE	
05/26/26	21-11		10160184	23743 CANON FINANCIAL		14.81	.00	711137-2	
05/26/26	21-11		10160184	23743 CANON FINANCIAL		157.68	.00	711137-1	
TOTAL				RENTS & LEASES - EQUIP	3,500.00	2,411.07	.00		1,088.93

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:18:58

MODOC COUNTY
EXPENDITURE AUDIT TRAIL

PAGE NUMBER: 131
AUDIT21

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT

TOTALED ON: FUND,BUDGET UNIT

PAGE BREAKS ON: FUND,BUDGET UNIT

FUND - 001 - GENERAL FUND
DEPARTMENT - 2650 - PLANNING DEPARTMENT

ACCOUNT DATE	T/C	PO	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION	CUMULATIVE BALANCE
72300									
72300					.00	479.57	.00	BEGINNING BALANCE	
TOTAL					.00	479.57	.00		-479.57
72500					4,500.00	1,911.76	.00	BEGINNING BALANCE	
TOTAL					4,500.00	1,911.76	.00		2,588.24
72600					4,800.00	4,473.00	.00	BEGINNING BALANCE	
05/08/26	21-11		10159925	00255 CITY OF ALTURAS		109.49	.00	PLA0003	
05/26/26	21-11		10160210	02559 PACIFIC POWER		380.19	.00	32426250-001 4	
TOTAL					4,800.00	4,962.68	.00		-162.68
74540					12,000.00	200.00	.00	BEGINNING BALANCE	
TOTAL					12,000.00	200.00	.00		11,800.00
74600					4,000.00	4,400.75	.00	BEGINNING BALANCE	
TOTAL					4,000.00	4,400.75	.00		-400.75
74710					.00	.00	.00	BEGINNING BALANCE	
05/26/26	21-11		10160211	06852 PURCHASE POWER		42.89	.00	8000-9090-0894-9757	
TOTAL					.00	42.89	.00		-42.89
77710					1,229.00	753.33	.00	BEGINNING BALANCE	
TOTAL					1,229.00	753.33	.00		475.67
85290					.00	25.00	.00	BEGINNING BALANCE	
TOTAL					.00	25.00	.00		-25.00
86280					.00	.00	.00	BEGINNING BALANCE	
TOTAL					.00	.00	.00		.00
TOTAL BUDGET UNIT - PLANNING DEPARTMENT					357,537.00	288,694.00	.00		68,843.00

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:20:05

MODOC COUNTY
REVENUE AUDIT TRAIL

PAGE NUMBER: 86
AUDIT41

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

(INACTIVE ACCOUNTS INCLUDED)

SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT,ACCOUNT,PERIOD

TOTALED ON: FUND,BUDGET UNIT,ACCOUNT,PERIOD

PAGE BREAKS ON: FUND,BUDGET UNIT

ACCOUNT DATE	T/C	RECEIVE	REFERENCE	PAYER/VENDOR	BUDGET	RECEIPTS	RECEIVABLES DESCRIPTION	CUMULATIVE BALANCE
41200		CONSTRUCTION PERMITS						
001-0001-20-206-2650-2650								
001-0001-20-206-2650-2650								
41200		CONSTRUCTION PERMITS			3,100.00	1,925.00	.00 BEGINNING BALANCE	
05/04/26	24-11		116588			110.00	.00 APRIL 2026 FEES	
05/05/26	24-11		116602			55.00	.00 SITE REVIEW #5599	
05/06/26	24-11		116614			55.00	.00 SITE REVIEW #5602	
05/18/26	24-11		116749			25.00	.00 P#156	
05/28/26	24-11		116857			185.00	.00 MAY 2026 FEES	
05/29/26	24-11		116894			25.00	.00 PHYSICAL ADDRESS P#164	
		TOTAL PERIOD 11			.00	455.00	.00	720.00
TOTAL		CONSTRUCTION PERMITS			3,100.00	2,380.00	.00	720.00
41400		ZONING PERMITS			.00	.00	.00 BEGINNING BALANCE	
		TOTAL PERIOD 11			.00	.00	.00	.00
TOTAL		ZONING PERMITS			.00	.00	.00	.00
41610		USE PERMITS			2,500.00	850.00	.00 BEGINNING BALANCE	
		TOTAL PERIOD 11			.00	.00	.00	1,650.00
TOTAL		USE PERMITS			2,500.00	850.00	.00	1,650.00
44410		MODOC COUNTY (FISH/GAME)			.00	.00	.00 BEGINNING BALANCE	
		TOTAL PERIOD 11			.00	.00	.00	.00
TOTAL		MODOC COUNTY (FISH/GAME)			.00	.00	.00	.00
46900		STATE AID - OTHER			.00	.00	.00 BEGINNING BALANCE	
		TOTAL PERIOD 11			.00	.00	.00	.00
TOTAL		STATE AID - OTHER			.00	.00	.00	.00

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:20:05

MODOC COUNTY
REVENUE AUDIT TRAIL

PAGE NUMBER: 87
AUDIT41

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

(INACTIVE ACCOUNTS INCLUDED)

SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT,ACCOUNT,PERIOD

TOTALED ON: FUND,BUDGET UNIT,ACCOUNT,PERIOD

PAGE BREAKS ON: FUND,BUDGET UNIT

ACCOUNT DATE	T/C	RECEIVE	REFERENCE	PAYER/VENDOR	BUDGET	RECEIPTS	RECEIVABLES DESCRIPTION	CUMULATIVE BALANCE
46900		STATE AID - OTHER						
47890		FEDERAL AID - OTHER			.00	.00	.00 BEGINNING BALANCE	
		TOTAL PERIOD 11			.00	.00	.00	.00
TOTAL		FEDERAL AID - OTHER			.00	.00	.00	.00
50700		PLANNING & ENGINEER SERV			30,000.00	29,660.62	.00 BEGINNING BALANCE	
		TOTAL PERIOD 11			.00	.00	.00	339.38
TOTAL		PLANNING & ENGINEER SERV			30,000.00	29,660.62	.00	339.38
50710		SURVEYOR SERVICES			5,000.00	17,584.42	.00 BEGINNING BALANCE	
		TOTAL PERIOD 11			.00	.00	.00	-12,584.42
TOTAL		SURVEYOR SERVICES			5,000.00	17,584.42	.00	-12,584.42
50720		REIMB - PLANNING 9-1-1			3,000.00	9,960.00	.00 BEGINNING BALANCE	
		05/04/26 24-11	116588			1,656.27	.00 APRIL 2026 FEES	
		TOTAL PERIOD 11			.00	1,656.27	.00	-8,616.27
TOTAL		REIMB - PLANNING 9-1-1			3,000.00	11,616.27	.00	-8,616.27
54010		OTHER SALES/CURRNT SRVCS			.00	.00	.00 BEGINNING BALANCE	
		TOTAL PERIOD 11			.00	.00	.00	.00
TOTAL		OTHER SALES/CURRNT SRVCS			.00	.00	.00	.00
54401		OTHER REVENUE			15,000.00	3,092.86	.00 BEGINNING BALANCE	
		TOTAL PERIOD 11			.00	.00	.00	11,907.14

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:20:05

MODOC COUNTY
REVENUE AUDIT TRAIL

PAGE NUMBER: 88
AUDIT41

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

(INACTIVE ACCOUNTS INCLUDED)

SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT,ACCOUNT,PERIOD

TOTALED ON: FUND,BUDGET UNIT,ACCOUNT,PERIOD

PAGE BREAKS ON: FUND,BUDGET UNIT

ACCOUNT DATE	T/C	RECEIVE	REFERENCE	PAYER/VENDOR	BUDGET	RECEIPTS	RECEIVABLES DESCRIPTION	CUMULATIVE BALANCE
54401	OTHER REVENUE		(cont'd)					
TOTAL	OTHER REVENUE				15,000.00	3,092.86	.00	11,907.14
54500	REFUNDS				.00	.00	.00 BEGINNING BALANCE	
	TOTAL PERIOD 11				.00	.00	.00	.00
TOTAL	REFUNDS				.00	.00	.00	.00
55200	INTERFUND XFR IN-SPEC AV				.00	450.00	.00 BEGINNING BALANCE	
	TOTAL PERIOD 11				.00	.00	.00	-450.00
TOTAL	INTERFUND XFR IN-SPEC AV				.00	450.00	.00	-450.00
55270	INTERFUND XFR IN-ROADS				5,000.00	888.18	.00 BEGINNING BALANCE	
	05/29/26 19-11		25-0755			150.00	EX202604	
	TOTAL PERIOD 11				.00	150.00	.00	3,961.82
TOTAL	INTERFUND XFR IN-ROADS				5,000.00	1,038.18	.00	3,961.82
55280	INTERFUND XFR IN-OTHR SRF				.00	.00	.00 BEGINNING BALANCE	
	TOTAL PERIOD 11				.00	.00	.00	.00
TOTAL	INTERFUND XFR IN-OTHR SRF				.00	.00	.00	.00
56280	INTERFND XFR(NR)-OTHR SRF				300.00	.00	.00 BEGINNING BALANCE	
	TOTAL PERIOD 11				.00	.00	.00	300.00
TOTAL	INTERFND XFR(NR)-OTHR SRF				300.00	.00	.00	300.00
57210	INTRAFUND XFR IN-GEN FUND				300.00	150.00	.00 BEGINNING BALANCE	
	05/29/26 19-11		25-0749			150.00	XFR INV EX2026-07	

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:20:05

MODOC COUNTY
REVENUE AUDIT TRAIL

PAGE NUMBER: 89
AUDIT41

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

(INACTIVE ACCOUNTS INCLUDED)
SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT,ACCOUNT,PERIOD

TOTALED ON: FUND,BUDGET UNIT,ACCOUNT,PERIOD

PAGE BREAKS ON: FUND,BUDGET UNIT

ACCOUNT DATE	T/C	RECEIVE	REFERENCE	PAYER/VENDOR	BUDGET	RECEIPTS	RECEIVABLES	DESCRIPTION	CUMULATIVE BALANCE
57210		INTRAFUND XFR IN-GEN FUND (cont'd)							
		TOTAL PERIOD 11			.00	150.00	.00		.00
TOTAL		INTRAFUND XFR IN-GEN FUND			300.00	300.00	.00		.00
TOTAL BUDGET UNIT - PLANNING DEPARTMENT					64,200.00	66,972.35	.00		-2,772.35

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 7.a

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Probation

DEPARTMENT CONTACT: Stephen Svetich, Chief Probation Officer, (530) 233-6324

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of a budget modification for Fiscal Year 2025-2026 to General Fund 001; Court Wards 5310, modifying revenue and expenditures in the amount of \$150,000.00; and Court Wards Trust Fund 295, modifying expenditures in the amount of \$150,000.00.

DEPARTMENT SUMMARY:

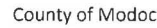
Due to the increased number of juveniles housed in secure housing, costs in this area have increased more than anticipated in the budget. These additional costs will need to be paid from the Court Wards Trust accumulated balance.

OTHER AGENCY INVOLVEMENT:

None

BUDGET AFFECTED: Yes

EXPLANATION: Increased expenditures, to be paid by drawing down accumulated savings.



Transfer No. _____

Dept: 5310 - Court Wards

Request for Transfer of Budget Allotments or Funds

To The Honorable Board of Supervisors

I hereby request your approval of the following transfer of Departmental Budget allotments or funds.

Fiscal Year ending_ 25/26

I. Fund	II. Org	III. Account	IV. Category	V. Approved Budget Amount	VI. Amount of Change + or -	VII. Total Budget Amount after Modification
001	5310	73000	Support & Care of Persons	200,000.00	150,000.00	350,000.00
001	5310	56280	Intrafund Xfer - Other SRF	362,890.00	150,000.00	512,890.00
295	0295	86210	Interfund Xfer to Gen Fund	362,890.00	150,000.00	512,890.00
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
			Total Expenditures	925,780.00	450,000.00	1,375,780.00
			Total Revenues	-	-	-
			Overall Total	925,780.00	450,000.00	1,375,780.00

Reason for Transfer

Increase expenditures due to costs of secure juvenile housing.

Approved as to Accounting Principles and availability of funds

Approved this _____ day of _____,

Prepared by

Date _____

Department Head Signature

Date _____

Chairman, Board of Supervisors
(if needed per Budget Modification Procedure)

County Administrative Officer

Date _____

County Auditor Signature

Date _____

I, _____, in and for the County of Modoc,

State of California, do hereby certify that the above and foregoing is a full, true and correct budget modification as approved

by the Board of Supervisors on the _____ day of _____, 20____.

WITNESS my hand and seal of the Board of Supervisors.

Clerk of the Board of Supervisors/Deputy

PAGE NUMBER: 140
AUDIT21

FUND - 001 - GENERAL FUND
DEPARTMENT - 5310 - COURT WARDS

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:20:05

MODOC COUNTY
REVENUE AUDIT TRAIL

PAGE NUMBER: 97
AUDIT41

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

(INACTIVE ACCOUNTS INCLUDED)
SORTED BY: FUND, FUND GROUP, FUNCTION, ACTIVITY, BUDGET UNIT, ACCOUNT, ACCOUNT, PERIOD

TOTALED ON: FUND, BUDGET UNIT, ACCOUNT, PERIOD

PAGE BREAKS ON: FUND, BUDGET UNIT

ACCOUNT	DATE	T/C	RECEIVE	REFERENCE	PAYER/VENDOR	BUDGET	RECEIPTS	RECEIVABLES DESCRIPTION	CUMULATIVE BALANCE
56280	INTERFND XFR(NR)-OTHR SRF (cont'd)								
	05/29/26	19-11		25-0775			13,140.00	XFR Q3 DJJ	
	TOTAL PERIOD 11					.00	67,396.34	.00	75,315.28
TOTAL	INTERFND XFR(NR)-OTHR SRF					362,890.00	287,574.72	.00	75,315.28
56290	INTERFND XFR(NR)-OPS					.00	.00	.00	BEGINNING BALANCE
	TOTAL PERIOD 11					.00	.00	.00	.00
TOTAL	INTERFND XFR(NR)-OPS					.00	.00	.00	.00
TOTAL BUDGET UNIT - COURT WARDS						542,232.00	417,111.85	.00	125,120.15

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:18:58

MODOC COUNTY
EXPENDITURE AUDIT TRAIL

PAGE NUMBER: 304
AUDIT21

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT

TOTALED ON: FUND,BUDGET UNIT

PAGE BREAKS ON: FUND,BUDGET UNIT

FUND - 295 - COURT WARDS TRUST
DEPARTMENT - 0295 - COURT WARDS (YOBG)

ACCOUNT DATE	T/C	PO	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION	CUMULATIVE BALANCE
295-0002-50-505-0295-0295 - COURT WARDS (YOBG)									
71800			PROFESSIONAL/SPECIALIZED		.00	.00	.00	BEGINNING BALANCE	.00
TOTAL			PROFESSIONAL/SPECIALIZED		.00	.00	.00		.00
85210			INTERFND XFR TO GEN FUND		5,700.00	5,699.00	.00	BEGINNING BALANCE	1.00
TOTAL			INTERFND XFR TO GEN FUND		5,700.00	5,699.00	.00		1.00
86210			INTERFND XFR(NR) GEN FUND		362,890.00	220,178.38	.00	BEGINNING BALANCE	
05/29/26	19-11		25-0774			54,256.34		XFR Q3 YOBG	
05/29/26	19-11		25-0775			13,140.00		XFR Q3 DJJ	
TOTAL			INTERFND XFR(NR) GEN FUND		362,890.00	287,574.72	.00		75,315.28
TOTAL BUDGET UNIT - COURT WARDS (YOBG)					368,590.00	293,273.72	.00		75,316.28
TOTAL FUND - COURT WARDS TRUST					368,590.00	293,273.72	.00		75,316.28

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:23:23

MODOC COUNTY
GENERAL LEDGER AUDIT TRAIL

PAGE NUMBER: 215
AUDIT221

ACCOUNTING PERIOD: 11/26

(INACTIVE ACCOUNTS INCLUDED)

SELECTION CRITERIA: ALL
TOTALLED ON: FUND,ACCOUNT,PERIOD

FUND - 295 - COURT WARDS TRUST

ACCOUNT	DATE	T/C	REFERENCE	VENDOR/PAYER	DEBIT	CREDIT	DESCRIPTION	NET
10100	CASH - UNASSIGNED				1,696,461.76		BEGINNING BALANCE	
	05/29/26 19-11 25-0772				8,041.31		XFR DP 116539 4/30/26	
	05/29/26 19-11 25-0774					54,256.34	XFR Q3 YOBG	
	05/29/26 19-11 25-0775					13,140.00	XFR Q3 DJJ	
	TOTAL PERIOD 11				8,041.31	67,396.34		-59,355.03
TOTAL	CASH - UNASSIGNED				1,637,106.73			
11000	ACCOUNTS RECEIVABLE				.00		BEGINNING BALANCE	
	TOTAL PERIOD 11				.00	.00		.00
TOTAL	ACCOUNTS RECEIVABLE				.00			
12000	DUE FROM OTHER FUNDS				.00		BEGINNING BALANCE	
	TOTAL PERIOD 11				.00	.00		.00
TOTAL	DUE FROM OTHER FUNDS				.00			
22000	ACCOUNTS PAYABLE					.00	BEGINNING BALANCE	
	TOTAL PERIOD 11				.00	.00		.00
TOTAL	ACCOUNTS PAYABLE					.00		
22020	WARRANTS PAYABLE					.00	BEGINNING BALANCE	
	TOTAL PERIOD 11				.00	.00		.00
TOTAL	WARRANTS PAYABLE					.00		
23010	DUE TO OTHER FUNDS					.00	BEGINNING BALANCE	
	TOTAL PERIOD 11				.00	.00		.00
TOTAL	DUE TO OTHER FUNDS					.00		
31000	FBA: UNASSIGNED					.00	BEGINNING BALANCE	
	TOTAL PERIOD 11				.00	.00		.00
TOTAL	FBA: UNASSIGNED					.00		

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

206 Court Wards Trust DJJ

REVENUE	21/22	22/23	23/24	24/25	25/26	26/27	Total
INCOME							
Revenue	\$250,000.00	\$250,000.00	\$292,909.09	\$272,857.14	\$272,857.14		
Expenses	\$5,747.83	\$202,545.00	\$258,101.12	\$120,295.50	\$132,767.00		
FY Balance	\$244,252.17	\$47,455.00	\$34,807.97	\$152,561.64	\$140,090.14		
Total							\$619,166.92



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 8.a

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Behavioral Health

DEPARTMENT CONTACT: Stacy Sphar, Director of Health Services, (530) 233-6312

AGENDA CATEGORY: Consent

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval and authorization for the Chair of the Board to sign a contract amendment between the County of Modoc and California Hearing Officers, LLP, not to exceed \$90,000.00 for the entire term of the contract and not to exceed \$30,000.00 per fiscal year, effective July 1, 2026, through June 30, 2029.

DEPARTMENT SUMMARY:

This amendment serves to adjust the maximum amount payable under the Agreement to not exceed Thirty Thousand Dollars (\$30,000.00) per fiscal year for the term July 1, 2026, through June 30, 2029. This amendment also increases the total maximum amount payable under the agreement to Ninety Thousand Dollars (\$90,000.00). There are no other changes to verbiage or terms of contract.

OTHER AGENCY INVOLVEMENT:

None

BUDGET AFFECTED:

EXPLANATION:

**AMENDMENT NO. 1
TO THE AGREEMENT
BETWEEN
COUNTY OF MODOC
AND
CALIFORNIA HEARING OFFICERS, LLP**

WHEREAS, an agreement was entered into on the 1st day of July 2026, by and between the COUNTY OF MODOC ("County") and **CALIFORNIA HEARING OFFICERS, LLP** ("Contractor), for the purpose of providing Hearing Officers for administrative hearings (collectively, the "Parties" and Individually a "Party")

WHEREAS, during the review of the Agreement, it was noted that Section 3 Compensation, includes a maximum payable amount of \$27,000.00, which reflects an outdated annual contract limit;

WHEREAS, the parties wish to amend the Agreement to update the maximum amount payable per fiscal year;

NOW, THEREFORE, the parties hereto agree to the following:

- Section 3.- (Compensation) - of the Agreement is amended to state that the maximum amount payable under the Agreement shall not exceed Thirty Thousand Dollars (\$30,000.00) per fiscal year. Based on the term of this agreement (July 1, 2026, through June 30, 2029), this amendment increases the total maximum amount payable under this Agreement to Ninety Thousand Dollars (\$90,000.00).

In all other respects, the terms of the Agreement are affirmed.

[signature page to follow]

IN WITNESS WHEREOF, the parties hereby have caused this Amendment No. 1 to be executed on the day and year set forth below:

Stacy Sphar DNP, Director
Modoc County Health Services

Date

Geri Byrne, Chair
Modoc County Board of Supervisors

Date

APPROVED AS TO FORM:

Margaret Long, County Counsel

Date

ATTEST:

Tiffany Martinez, Clerk of the Board

Date

CONTRACTOR

Deep Athwal
Managing Partner
California Hearing Officers, LLP

Date



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 8.b

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Behavioral Health

DEPARTMENT CONTACT: Stacy Sphar, Director of Health Services, (530) 233-6312

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of the Behavioral Health Services Act (BHSA) Three-Year (3) Plan for Fiscal Year 2026-2027 through Fiscal Year 2028-2029.

DEPARTMENT SUMMARY:

This plan has been prepared through the required community stakeholder process, has been posted for public comment, and a public hearing was held at a specially scheduled Behavioral Health Advisory Board on March 26, 2026, at 4 PM at 441 N. Main Street, Alturas, CA. The Behavioral Health Advisory Board voted to support forwarding the plan to the Board of Supervisor for final approval. The detailed plan is attached as posted (with estimated budgets included) and updated after the public hearing (converted to past tense) and to include the public hearing results. This plan has received approval from DHCS

OTHER AGENCY INVOLVEMENT:

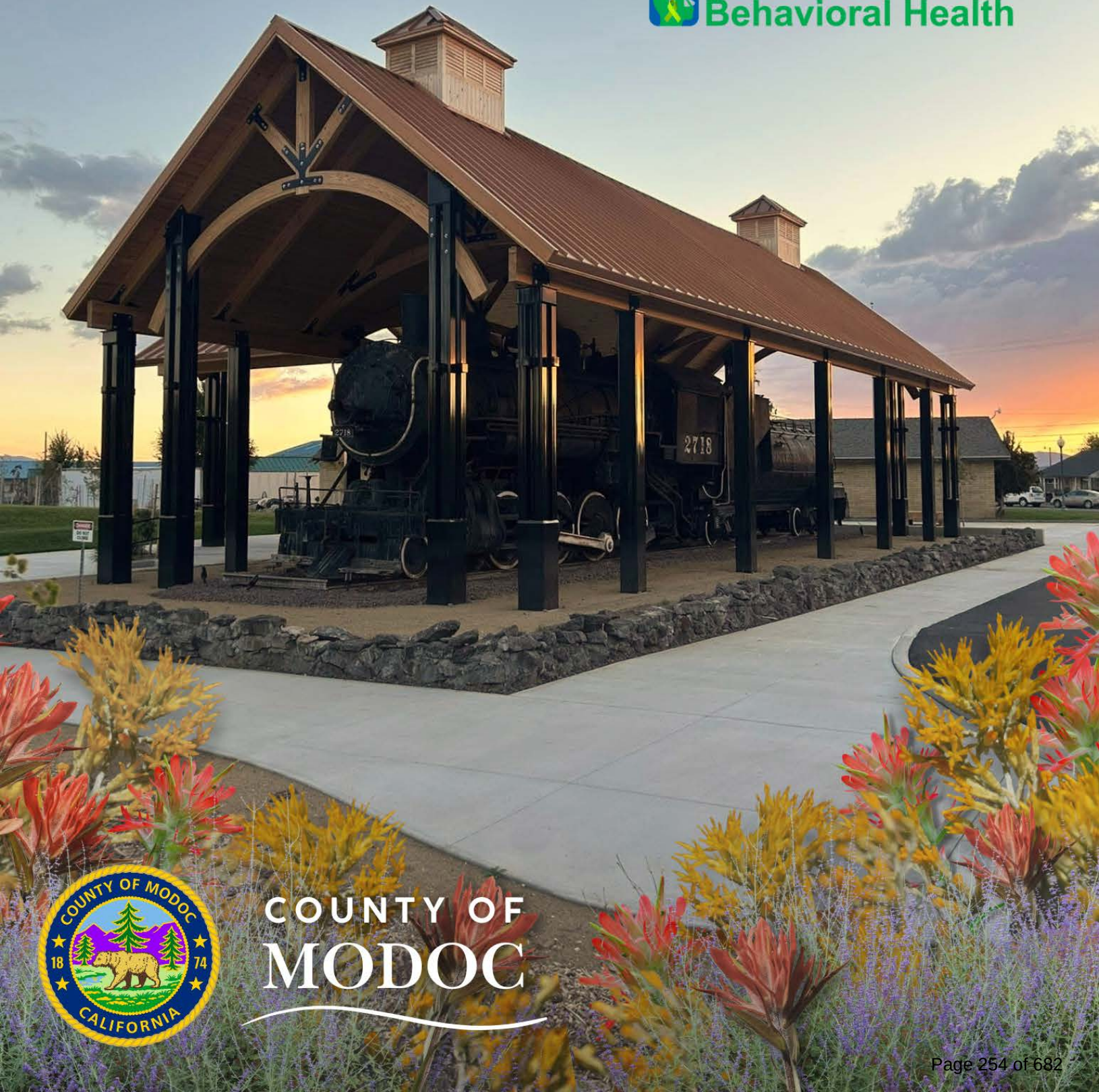
None

BUDGET AFFECTED:

EXPLANATION:

BEHAVIORAL HEALTH SERVICES ACT (BHSA)

Three-Year Integrated Plan FY 2026-2027 through FY 2028-2029



COUNTY OF
MODOC



MODOC COUNTY

Health Services Department, Behavioral Health Branch

441 North Main Street
Alturas, CA 96101
(530)233-6312 / Fax (530)233-6339

Stacy Sphar, DNP
Director of Health Services

Edward P. Richert, MD
Public Health Officer/Medical Director

Dolores Navarro-Turner, LMFT
Branch Director

Dear Board of Supervisors,

I am pleased to share Modoc County Behavioral Health's Final Three-Year Integrated Plan under the Behavioral Health Services Act (BHSA).

In 2024, California voters passed Proposition 1, which created the BHSA. This new law replaces the Mental Health Services Act (MHSA) beginning July 1, 2026. The BHSA changes how counties plan for and fund behavioral health services. It places greater emphasis on serving individuals with the most significant mental health needs, expands services for substance use disorders, strengthens housing interventions, and supports growth of the behavioral health workforce.

The BHSA requires each county to develop one Integrated Plan every three years. This plan outlines how Modoc County will use available behavioral health funding sources, including BHSA funds, realignment funding, Medi-Cal revenue, federal grants, opioid settlement funds, and other local resources. Our goal is to reduce service gaps, improve access to care, and strengthen support for children, adults, and families across Modoc County.

This plan reflects input from our community. We have engaged community members, service providers, partners, and individuals with lived experience to help inform our priorities and guide service delivery strategies. Community feedback is essential to ensuring our behavioral health system remains responsive to local needs.

The Draft Integrated Plan will be available for a 30-day public review period beginning February 19, 2026. The public comment period will conclude at a scheduled Behavioral Health Advisory Board meeting, where community members will have the opportunity to provide public comment.

Following a public review period in February and March 2026, substantive feedback was incorporated into the finalized Integrated Plan. The plan was then submitted to the California Department of Health Care Services for review and approval and is presented here to the Modoc County Board of Supervisors for final adoption.

Modoc County Behavioral Health remains committed to building a system of care that is accessible, transparent, equitable, and responsive to the unique needs of our rural community. Thank you for your partnership and for helping us strengthen behavioral health services in Modoc County.

Sincerely,

Stacy Sphar, DNP
Health Services Director
Modoc County Behavioral Health

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Introduction

The Behavioral Health Services Act (BHSA) ([Senate Bill \(SB\) 326, Chapter 90, Statutes of 2023](#)) requires all county Behavioral Health Departments to submit a [three-year Integrated Plan for Behavioral Health Services and Outcomes](#) outlining intended use of funds and a budget for behavioral health programs administered, beginning with Fiscal Years (FY) 2026–2029 (July 1, 2026 – June 30, 2029). The Department of Health Care Services (DHCS) is developing a portal where counties will enter their Integrated Plans and updates (herein referred to as the “county portal”).

This document is the template for the Three-Year Integrated Plan. The final release of the Integrated Plan will be available on the county portal and questions will be formatted to collect information in a streamlined manner. The county portal will include web form elements such as dropdown menus and text fields. **Throughout this template, bracketed text represents planned user interface elements for the county portal.** Additional information on standards for completing and submitting the Integrated Plan is provided in the [Behavioral Health Services Act County Policy Manual](#) (herein referred to as the “Policy Manual”) Chapter 3.

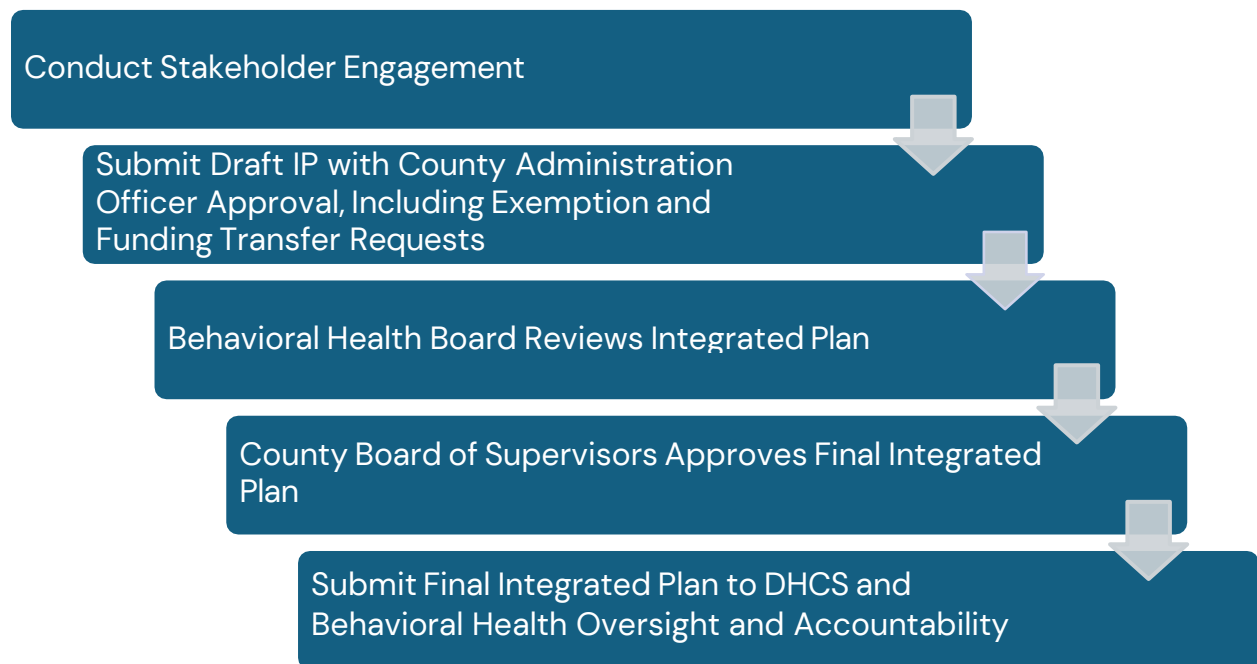


Figure 1. Integrated Plan Submission Workflow
*Recommended sequence. See details on the exemption submission process in the Integrated Plan Submission section (Policy Manual Chapter 3, Section E.4).

General Information

1. County, City, Joint Powers, or Joint Submission: [County of Modoc](#)
2. Entity Name: [Modoc County Behavioral Health](#)
3. Behavioral Health Agency Name: [Modoc County Health Services](#)
4. Behavioral Health Agency Mailing Address: [441 North Main Street, Alturas, CA 96101](#)
5. Primary Mental Health Contact
Name: [Stacy Sphar](#)
Email: stacysphar@co.modoc.ca.us Phone: [\(530\) 233-6312](tel:(530)233-6312)
6. Secondary Mental Health Contact
Name: [Cecelia Mandel](#)
Email: ceceliamandel@co.modoc.ca.us Phone: [\(530\) 233-6312](tel:(530)233-6312)
7. Primary Substance Use Disorder Contact
Name: [Dolores Turner](#)
Email: doloresnavarro-turner@co.modoc.ca.us Phone: [\(530\) 233-6312](tel:(530)233-6312)
8. Secondary Substance Use Disorder Contact
Name: [Faith Cole](#)
Email: faithcole@co.modoc.ca.us Phone: [\(530\) 233-6312](tel:(530)233-6312)
9. Primary Housing Interventions Contact (If different from those listed above. Use N/A if the same.)
Name: [N/A](#)
Email: [N/A](#) Phone: [N/A](#)
10. Compliance Officer for Specialty Mental Health Services (SMHS)
Name: [Dolores Turner](#)
Email: doloresnavarro-turner@co.modoc.ca.us
11. Compliance Officer for Drug Medi-Cal Organized Delivery System (DMC-ODS) Services (optional)
Name: [Dolores Turner](#)
Email: doloresnavarro-turner@co.modoc.ca.us
12. Behavioral Health Services Act (BHSA) Coordinator. Minimum one contact required (can add more than one)
Name: [Cecelia Mandel](#)
Email: ceceliamandel@co.modoc.ca.us
13. Substance Abuse and Mental Health Services Administration (SAMHSA) liaison. Minimum one contact required (can add more than one)
Name: [Jeanette Trigeiro](#)
Email: jeanette.trigeiro@dhcs.ca.gov
14. Quality Assurance or Quality Improvement (QA/QI) lead. Minimum one contact required (can add more than one)
Name: [Faith Cole](#)

Email: faithcole@co.modoc.ca.us

15. Medical Director. Minimum one contact required (can add more than one)

Name: [Dr. Edward Richert](#)

Email: edrichert@co.modoc.ca.us

Exemption Requests

Housing Intervention Funds for Chronically Homeless

Please complete the questions below if the county is requesting an exemption to the requirement to use 50 percent of Housing Intervention Component allocation for individuals who are chronically homeless for the Integrated Plan (IP) covering Fiscal Years (FY) 2026–2029. Only counties with a population of less than 200,000 may request a Housing Interventions exemption for the FY 2026–2029 IP. Counties must submit their exemption request by March 31 of the fiscal year prior to the fiscal year covered in the IP (i.e., exemption requests for the FY 2026–2029 IP must be submitted to DHCS by March 31, 2026) to facilitate timely review and approval.

For the FY 2026–2029 IP, all counties, regardless of population size, are exempt from the evidence-based practice (EBP) fidelity requirements for Assertive Community Treatment (ACT), Forensic Assertive Community Treatment (FACT), Individual Placement and Support (IPS) model of supported employment, and High Fidelity Wraparound (HFW); counties must deliver Full Service Partnership (FSP) services and adhere to the FSP requirements outlined in the Policy Manual, including EBP implementation requirements in Policy Manual Chapter 7, Section B.3.4. Counties do not need to submit exemptions to FSP requirements for this IP. For related policy information, refer to 7.C.6 Transfers and Exemptions.

All fields are required unless otherwise indicated.

1a. What percentage of Housing Intervention Component allocation is the county requesting to use for those who are chronically homeless? Enter the percentage value as a whole number. **13**

1b. Please select which Housing Interventions exemptions criteria the county meets

- ☒ **Very significant or very limited need (e.g., small/large eligible population)**
- ☐ **Sufficient/insufficient funding from other sources to address housing needs**
- ☒ **Other considerations**

1c. Please provide justification for your request

As a small, rural county, Modoc County serves a limited number of individuals experiencing chronic homelessness. While Modoc County remains committed to supporting individuals experiencing chronic homelessness, approval of this exemption will allow the County to effectively serve the full needs of community members who are experiencing or at risk of homelessness.

Modoc County respectfully requests DHCS approval of this Housing Interventions exemption for FY 2026–2029.

Supporting data

1d. Please upload supporting data (drag and drop files – max file size 2GB, accepts maximum 1 file, file types: .pdf, .xlsx, .docx) [See attached Point in Time count data.](#)

1e. What is the data source? [Point in time count](#)

Housing Intervention Funds for Capital Development

Please complete the questions below if the county is requesting an exemption to the requirement that no more than 25 percent of Housing Intervention Component allocation can be spent on capital development for the Integrated Plan (IP) covering Fiscal Years (FY) 2026–2029. Only counties with a population of less than 200,000 may request a Housing Interventions exemption for the FY 2026–2029 IP. Counties must submit their exemption request by March 31 of the fiscal year prior to the fiscal year covered in the IP (i.e., exemption requests for the FY 2026–2029 IP must be submitted to DHCS by March 31, 2026) to facilitate timely review and approval.

For the FY 2026–2029 IP, all counties, regardless of population size, are exempt from the evidence-based practice (EBP) fidelity requirements for Assertive Community Treatment (ACT), Forensic Assertive Community Treatment (FACT), Individual Placement and Support (IPS) model of supported employment, and High Fidelity Wraparound (HFW); counties must deliver Full Service Partnership (FSP) services and adhere to the FSP requirements outlined in the Policy Manual, including EBP implementation requirements in Policy Manual Chapter 7, Section B.3.4. Counties do not need to submit exemptions to FSP requirements for this IP. For related policy information, refer to [7.C.6 Transfers and Exemptions](#).

All fields are required unless otherwise indicated.

1a. What percentage of Housing Intervention Component allocation is the county requesting to use for capital development projects? Enter the percentage value as a whole number. 78

1b. Please select which Housing Interventions exemptions criteria the county meets

☒ Significant capital development required to meet housing needs of eligible population (e.g., demonstrated lack of existing suitable housing facilities within the county)

☐ Other funding sources insufficient to address need

☐ Costs of accessibility improvements exceed 25 percent capital improvement

limits

☒ Other considerations

1c. Please provide justification for your request

As a small, rural county with limited housing inventory and development capacity, Modoc County faces significant structural and fiscal constraints. Due to Modoc's small size and overall budget, the 25% cap on capital improvement would not allow Modoc to invest in much needed housing infrastructure to increase our housing inventory and capacity to serve individuals who need permanent supportive housing. Modoc has identified an opportunity to acquire and rehabilitate an existing apartment complex, which would both

prevent loss of that housing inventory in the community and create a new, safe permanent supportive housing opportunity.

Modoc County respectfully requests DHCS approval of this Housing Interventions exemption for FY 2026–2029.

Supporting data

1d. Please upload supporting data (drag and drop files – max file size 2GB, accepts maximum 1 file, file types: .pdf, .xlsx, .docx) [See attached Housing inventory count data.](#)

1e. What is the data source? [Housing inventory count](#)

Assertive Community Treatment (ACT)

For counties seeking an exemption to the requirement to include ACT in the county's FSP program

1. Please select which FSP exemptions criteria the county meets

- ✓ Limited workforce (e.g. qualified providers)
- ✓ Limited need (e.g. estimated population with a clinical need for ACT)
- ☐ Other hardships

2. Please provide justification for this FSP exemption request. Please reference the supporting data referenced below.

Modoc County has a very small population (see provided demographic data) with a small workforce, making it not feasible to hire dedicated practitioners for each EBP required under BHSA without compromising our ability to effectively serve everyone in our county who needs services. Modoc County Behavioral Health employs a total of 9 licensed providers, who serve ~40–50 individuals in FSP each year, with ~30–35 individuals enrolled in FSP at any given time. In addition to this population, these providers served 172 children and youth under age 21 and 344 adults through Medi-Cal SMHS in FY23–24, and ~80 individuals through Drug Medi-Cal Organized Delivery Services (see County Behavioral Health System Overview, number of children and youth served through DMC-ODS suppressed due to small numbers). Modoc County Behavioral Health currently employs 2 part-time peer support specialists to support this population and is actively recruiting with a goal of employing a minimum of 1.5 FTE. Modoc County is actively participating in the Centers of Excellence across all required EBPs and will coordinate with the CoEs to incorporate elements of each EBP in a customized service delivery model that is appropriate for small, rural service providers. Modoc County Behavioral Health has also dedicated WET funding to cross-train practitioners in the EBPs required to ensure practitioners are knowledgeable of best practices associated with all EBPs and prepared to implement the selected EBP elements within our service delivery model.

Supporting Data #1

1. Please upload supporting data. [See attached EBP Exemption Supporting Data.](#)

2. Please select the data source

- ✓ County demographic data
- ✓ County workforce data
- ✓ COE consultation documentation
- ✓ Other: FSP service data

Funding Transfer Requests

If the county aims to submit a [funding transfer request](#) for the Fiscal Years (FY) 2026–2029 Integrated Plan (IP) period, please complete the questions below.

Counties must submit their request by March 31 of the FY prior to the FY covered in the IP (i.e., exemption requests for the FY 2026–2029 IP must be submitted to DHCS by March 31, 2026) to facilitate timely review and approval.

Counties with populations under 200,000 can assume that their request to reduce Housing Intervention Component funds from the required 30 percent is approved when completing the table below.

Counties may transfer no more than 7 percent of total funds from each component to another component, with a maximum of 14 percent of total funds transferred.

1. Please enter the proposed allocation adjustments to the tables below. Each year column must equal 100 percent. Counties may transfer [no more than 7 percent from each component](#) to another component, with [a maximum of 14 percent](#) of total funds transferred. If the county allocates any Housing Interventions outreach and engagement funds up to 7 percent, the amount of funds the county can transfer out of the Housing Interventions allocation component must be decreased by the corresponding amount. The base percentage for Housing Interventions may be higher or lower for small counties requesting a Housing Interventions exemption.

Table 1. Proposed Allocation Adjustments for Each Funding Component

BHSA Component	Plan Year One	Plan Year Two	Plan Year Three
Behavioral Health Services and Supports [Base 35%]	48%	48%	48%
Full Service Partnership [Base 35%]	28%	28%	28%
Housing Interventions [Base 30%]	24%	24%	24%

Behavioral Health Services and Supports Transfers

1. Enter the proposed dollars transferred into/from Behavioral Health Services and Supports (Base 35 percent)

Table 2. Behavioral Health Services and Supports Transfers

	Plan Year One	Plan Year Two	Plan Year Three
Dollars transferred from Full Service Partnerships	\$113,050	\$113,050	\$113,050
Dollars transferred from Housing Intervention	\$96,900	\$96,900	\$96,900
Dollars transferred into Full Service Partnerships	\$0.00	\$0.00	\$0.00
Dollars transferred into Housing Intervention	\$0.00	\$0.00	\$0.00

2. For Behavioral Health Services and Supports, please include a rationale for the funding allocation transfer request

Modoc County has a population under 200,000 and therefore qualifies under the provision allowing counties of this size to assume approval of a request to reduce the Housing Intervention Component from the required 30 percent when completing the allocation tables.

Due to Modoc County's rural geography, limited housing development capacity, and the need to sustain core behavioral health infrastructure, the County is proposing phased reductions to both the Housing Intervention and Full Service Partnership (FSP) components during this IP period in order to stabilize Behavioral Health Services and Supports (BHSS) funding.

The County affirms that no more than 7 percent of total funds will be transferred from each component in any single fiscal year, and that total transfers will not exceed 14 percent in accordance with statutory limits with the exception of the housing exemption.

Full Service Partnership Transfers

1. Enter the proposed dollars transferred into/from Full Service Partnerships (Base 35 percent)

Table 3. Full Service Partnership Transfers

	Plan Year One	Plan Year Two	Plan Year Three
Dollars transferred from Behavioral Health Services and Supports	\$0.00	\$0.00	\$0.00
Dollars transferred from Housing Intervention	\$0.00	\$0.00	\$0.00
Dollars transferred into Behavioral Health Services and Supports	\$113,050	\$113,050	\$113,050
Dollars transferred into Housing Intervention	\$0.00	\$0.00	\$0.00

2. For Full Service Partnership, please include a rationale for the funding allocation transfer request

Modoc County has a population under 200,000 and therefore qualifies under the provision allowing counties of this size to assume approval of a request to reduce the Housing Intervention Component from the required 30 percent when completing the allocation tables.

Due to Modoc County's rural geography, limited housing development capacity, and the need to sustain core behavioral health infrastructure, the County is proposing phased reductions to both the Housing Intervention and Full Service Partnership (FSP) components during this IP period in order to stabilize Behavioral Health Services and Supports (BHSS) funding.

The County affirms that no more than 7 percent of total funds will be transferred from each component in any single fiscal year, and that total transfers will not exceed 14 percent in accordance with statutory limits with the exception of the housing exemption.

Housing Interventions Transfers

1. Enter the proposed dollars transferred into/from Housing Interventions (Base 30 percent)

Table 4. Housing Interventions Transfers

	Plan Year One	Plan Year Two	Plan Year Three
Dollars transferred from Behavioral Health Services and Supports	\$0.00	\$0.00	\$0.00
Dollars transferred from Full Service Partnerships	\$0.00	\$0.00	\$0.00
Dollars transferred into Behavioral Health Services and Supports	\$96,900	\$96,900	\$96,900
Dollars transferred into Full Service Partnerships	\$0.00	\$0.00	\$0.00

2. For Housing Intervention, please include a rationale for the funding allocation transfer request (up to 2000 characters)

Modoc County has a population under 200,000 and therefore qualifies under the provision allowing counties of this size to assume approval of a request to reduce the Housing Intervention Component from the required 30 percent when completing the allocation tables.

Due to Modoc County's rural geography, limited housing development capacity, and the need to sustain core behavioral health infrastructure, the County is proposing phased reductions to both the Housing Intervention and Full Service Partnership (FSP) components during this IP period in order to stabilize Behavioral Health Services and Supports (BHSS) funding.

The County affirms that no more than 7 percent of total funds will be transferred from each component in any single fiscal year, and that total transfers will not exceed 14 percent in accordance with statutory limits with the exception of the housing exemption.

Supporting Information and Data

1. How does the funding transfer request respond to community needs and input?

During the Community Planning Process, community members expressed significant concerns about how cuts to funding for BHSS programs would negatively impact the community in Modoc County. BHSS programs provide critical supports to community members living with significant behavioral health conditions and help to identify behavioral health needs as early as possible and connect those with needs to services. As a small, rural community, Modoc also deals with significant challenges related to stigma of seeking formal behavioral health services and concerns about being able to seek services without the knowledge of other community members. BHSS programs allow Modoc to provide services in locations outside the main County Behavioral Health office, which allows people to seek services in locations where they feel more comfortable.

Our small population allows us to transfer funds from the FSP and Housing Interventions allocation to maintain these critical BHSS programs without compromising our ability to meet the needs of Modoc County residents who need FSP and Housing services.

2. Please include local data supporting the funding transfer request (drag and drop files – max file size 2GB, accepts maximum 10 files, file types: .pdf, .xlsx, .docx) [See attached Community Planning Process summary.](#)

Forensic Assertive Community Treatment (FACT)

For counties seeking an exemption to the requirement to include FACT in the county's FSP program

1. Please select which FSP exemptions criteria the county meets

- ✓ Limited workforce (e.g. qualified providers)
- ✓ Limited need (e.g. estimated population with a clinical need for FACT)
- ☐ Other hardships

2. Please provide justification for this FSP exemption request. Please reference the supporting data referenced below.

Modoc County has a very small population (see provided demographic data) with a small workforce, making it not feasible to hire dedicated practitioners for each EBP required under BHSA without compromising our ability to effectively serve everyone in our county who needs services. Modoc County Behavioral Health employs a total of 9 licensed providers, who serve ~40–50 individuals in FSP each year, with ~30–35 individuals enrolled in FSP at any given time. In addition to this population, these providers served 172 children and youth under age 21 and 344 adults through Medi-Cal SMHS in FY23–24, and ~80 individuals through Drug Medi-Cal Organized Delivery Services (see County Behavioral Health System Overview, number of children and youth served through DMC-ODS suppressed due to small numbers). Modoc County Behavioral Health currently employs 2 part-time peer support specialists to support this population and is actively recruiting with a goal of employing a minimum of 1.5 FTE. Modoc County is actively participating in the Centers of Excellence across all required EBPs and will coordinate with the CoEs to incorporate elements of each EBP in a customized service delivery model that is appropriate for small, rural service providers. Modoc County Behavioral Health has also dedicated WET funding to cross-train practitioners in the EBPs required to ensure practitioners are knowledgeable of best practices associated with all EBPs and prepared to implement the selected EBP elements within our service delivery model.

Supporting Data #1

1. Please upload supporting data. [See attached EBP Exemption Supporting Data.](#)

2. Please select the data source

- ✓ County demographic data
- ✓ County workforce data
- ✓ COE consultation documentation
- ✓ Other: FSP service data

Individual Placement and Support (IPS) Supported Employment

For counties seeking an exemption to the requirement to include IPS in the county's FSP program

1. Please select which FSP exemptions criteria the county meets

- ✓ Limited workforce (e.g. qualified providers)
- ✓ Limited need (e.g. estimated population with a clinical need for IPS)
- ☐ Other hardships

2. Please provide justification for this FSP exemption request. Please reference the supporting data referenced below.

Modoc County has a very small population (see provided demographic data) with a small workforce, making it not feasible to hire dedicated practitioners for each EBP required under BHSA without compromising our ability to effectively serve everyone in our county who needs services. Modoc County Behavioral Health employs a total of 9 licensed providers, who serve ~40–50 individuals in FSP each year, with ~30–35 individuals enrolled in FSP at any given time. In addition to this population, these providers served 172 children and youth under age 21 and 344 adults through Medi-Cal SMHS in FY23–24, and ~80 individuals through Drug Medi-Cal Organized Delivery Services (see County Behavioral Health System Overview, number of children and youth served through DMC-ODS suppressed due to small numbers). Modoc County Behavioral Health currently employs 2 part-time peer support specialists to support this population and is actively recruiting with a goal of employing a minimum of 1.5 FTE. Modoc County is actively participating in the Centers of Excellence across all required EBPs and will coordinate with the CoEs to incorporate elements of each EBP in a customized service delivery model that is appropriate for small, rural service providers. Modoc County Behavioral Health has also dedicated WET funding to cross-train practitioners in the EBPs required to ensure practitioners are knowledgeable of best practices associated with all EBPs and prepared to implement the selected EBP elements within our service delivery model.

Supporting Data #1

1. Please upload supporting data. [See attached EBP Exemption Supporting Data.](#)

2. Please select the data source

- ✓ County demographic data
- ✓ County workforce data
- ✓ COE consultation documentation
- ✓ Other: FSP service data

County Behavioral Health System Overview

Please provide the [city/county behavioral health system](#) (inclusive of mental health and substance use disorder) information listed throughout this section. The purpose of this section is to provide a high-level overview of the city/county behavioral health system's populations served, technological infrastructure, and services provided. This information is intended to support city/county planning and transparency for stakeholders. The Department of Health Care Services recognizes that some information provided in this section is subject to change over the course of the Integrated Plan (IP) period. All data should be based on FY preceding the year plan development begins (i.e., for 2026–2029 IP, data from FY 2023–2024 should be used).

For related policy information, refer to [3.E.2 General Requirements](#).

Populations Served by County Behavioral Health System

Includes individuals that have been served through the county Medi-Cal Behavioral Health Delivery System and individuals served through other county behavioral health programs. Population-level behavioral health measures, including for untreated behavioral health conditions, are covered in the Statewide Behavioral Health Goals section and County Population-Level Behavioral Health Measure Workbook. For related policy information, refer to [2.B.3 Eligible Populations](#) and [3.A.2 Contents of the Integrated Plan](#).

Children and Youth

1. In the table below, please report the number of children and youth (under 21) served by the county behavioral health system who meet the criteria listed in each row. Counts may be duplicated as individuals may be included in more than one category.

Table 5. Number of Children and Youth Served

Criteria	Number of Children and Youth Under Age 21
Received Medi-Cal Specialty Mental Health Services (SMHS)	172
Received at least one substance use disorder (SUD) individual-level prevention and/or early intervention service	0
Received Drug Medi-Cal (DMC) or Drug Medi-Cal Organized Delivery System (DMC-ODS) services	000
Received mental health (MH) and SUD services from the mental health plan (MHP) and DMC county or DMC-ODS plan	0
Accessed the Early Psychosis Intervention Plus Program, pursuant to Welfare and Institutions Code Part 3.4 (commencing with <u>section 5835</u>), Coordinated Specialty Care, or other similar evidence-based practices and community-defined evidence practices for early psychosis and mood disorder detection and intervention programs	0
<u>Were chronically homeless or experiencing homelessness or at risk of homelessness</u>	000
Were in <u>the juvenile justice system</u>	000
Have reentered the community from a youth correctional facility	0
Were served by the Mental Health Plan and had an open child welfare case	36
Were served by the DMC County or DMC-ODS plan and had an open child welfare case	0
Have received acute psychiatric care	000

Adults and Older Adults

1. In the table below, please report the number of adults and older adults (21 and older) served by the county behavioral health system who meet the criteria listed in each row. **Counts may be duplicated as individuals may be included in more than one category.**

Table 5. Adults and Older Adults Served

Criteria	Number of Adults and Older Adults 21 and Older
Were dual-eligible Medicare and Medicaid members	57
Received Medi-Cal SMHS	344
Received DMC or DMC-ODS services	76
Received MH and SUD services from the MHP and DMC county or DMC-ODS plan	52
Were <u>chronically homeless, or experiencing homelessness, or at risk of homelessness</u>	11
Experienced unsheltered homelessness	000
Moved from unsheltered homelessness to being sheltered (emergency shelter, transitional housing, or permanent housing)	000
Of the total number of those who moved from unsheltered homelessness to being sheltered, how many transitioned into permanent housing	000
Were in the justice system (on parole or probation and not currently incarcerated)	17
Were incarcerated (including state prison and jail)	13
Reentered the community from state prison or county jail	000
Received acute psychiatric services	22

Additional Populations

2. Input the number of persons in designated and approved facilities who were
Admitted or detained for 72-hour evaluation and treatment rate: 45
Admitted for 14-day and 30-day periods of intensive treatment: 0
Admitted for 180-day post certification intensive treatment: 0
3. Please report the total population enrolled in Department of State Hospital (DSH) Lanterman-Petris-Short (LPS) Act programs 0
4. Please report the total population enrolled in DSH community solution projects (e.g., community-based restoration and diversion programs) 0
5. Of the data reported in this section, are there any areas where the county would like to provide additional context for DHCS's understanding? Yes
If Yes, please explain

Housing data is based on Modoc's Behavioral Health Bridge Housing program, which launched in September 2024. Data on youth homelessness is reported by Modoc Joint Unified School District and may include children/youth who are couch surfing. Modoc's most recent Point-in-Time Count indicates there were 25 total people in Modoc County experiencing homelessness, 2 of whom are under age 18.

6. Please describe the local data used during the planning process

Modoc County used data from our EHR system, Credible, as well as crisis/involuntary detention spreadsheets, HMIS/Education data on homelessness, and data compiled by our contracted Housing provider.

7. If desired, provide documentation on the local data used during the planning process (optional) (drag and drop files – max file size 2GB, accepts maximum 10 files, file types: .pdf, .xlsx, .docx) Not provided

Local CARE Act Implementation

1. Identify the specific service components within your 3-year Integrated Plan that will support CARE participants. Explain how the county will ensure these individuals receive priority access and specialized coordination within the broader behavioral health continuum, including housing if appropriate.

Due to Modoc's small population, the County has a low number of CARE participants. CARE participants in Modoc County are automatically prioritized for enrollment in our Full Service

Partnership program. The County has a dedicated housing unit for CARE participants who need a safe place to stay.

2. Describe how CARE referral pathways will be integrated into existing referral and service pathways within the county behavioral health system.

Modoc County has multiple referral pathways that are integrated with the CARE program, including DSH and jail referral pathways. Through these pathways, Modoc County works to enroll CARE participants into FSP or other appropriate services as quickly as possible and prevent individuals being deemed Incompetent to Stand Trial.

3. Describe the process for identifying and redirecting individuals who are potentially eligible for CARE to alternative pathways when a formal petition is not required or appropriate. For individuals redirected from CARE, describe how the county will confirm and document successful connection to services.

This specific scenario is extremely rare in Modoc County due to our small population and low number of potential CARE participants. However, potential CARE participants for whom a formal petition is not required or appropriate are redirected into our Full Service Partnership program.

County Behavioral Health Technical Infrastructure

Cities submitting their Integrated Plan independently from their counties do not have to complete this section. For related policy information, refer to [6.C.1 Promoting Access to Care Through Efficient Use of State and County Resources Introduction](#).

1. Does the county behavioral health system use an Electronic Health Record (EHR)? [Yes](#)
Please select which of the following EHRs the county uses: [Qualifacts](#) [Credible](#)
2. County participates in a Qualified Health Information Organization (QHIO)? [Yes](#)
If Yes, please select which QHIO the county participates in: [SacValley](#) [MedShare](#)

Application Programming Interface Information

Counties are required to implement Application Programming Interfaces (API) in accordance with [Behavioral Health Information Notice \(BHIN\) 22-068](#) and federal law.

1. Please provide the link to the county's API endpoint on the county behavioral health plan's website <https://documentation.qualifacts.com/platform/credible/credible-fhir.html>
2. Does the county wish to disclose any implementation challenges or concerns with these requirements? [Yes](#)

Please describe these challenges and concerns:

[Modoc County is currently completing a Corrective Action Plan \(CAP\) related to its API. We are receiving technical assistance from DHCS and on track to complete the CAP in March 2026.](#)

3. Counties are required to meet admission, discharge, and transfer data sharing requirements as outlined in the attachments to BHINs [23-056](#), [23-057](#), and [24-016](#). Does the county wish to disclose any implementation challenges or concerns with these requirements? [No](#)

County Behavioral Health System Service Delivery Landscape

Cities submitting their Integrated Plan independently from their counties do not have to complete this section. For related policy information, refer to [6.C.1 Promoting Access to Care Through Efficient Use of State and County Resources Introduction](#).

Substance Abuse and Mental Health Services Administration (SAMHSA) Projects for Assistance in Transition from Homelessness (PATH) Grant

1. Will the county participate in [SAMHSA's PATH Grant](#) during the Integrated Plan period?
No
2. Please select the county's referrals for Primary Health Care, Job Training, Educational Services, and Housing Services **N/A**
3. Does the county wish to disclose any implementation challenges or concerns with the requirements under this program? **No**

Community Mental Health Services Block Grant (MHBG)

1. Will the county behavioral health system participate in any [MHBG](#) set-asides during the Integrated Plan period? **No**
2. Does the county wish to disclose any implementation challenges or concerns with the requirements under this program? **No**

Substance Use Prevention, Treatment, and Recovery Services Block Grant (SUBG)

1. Will the county behavioral health system participate in any [SUBG](#) set-asides during the Integrated Plan period? **Yes**
Please select all set asides that the county behavioral health system plans to participate in under the SUBG
 - **Discretionary**
 - **Primary Prevention Set-Aside**
2. Does the county wish to disclose any implementation challenges or concerns with the requirements under this program? **Yes**

If Yes, please describe these challenges and concerns

Modoc previously planned to use SUBG funding for Syringe Services Program Allowance, but funding for these services was cut by SAMHSA. Modoc has transitioned to providing these services through its BHSA Harm Reduction program.

Opioid Settlement Funds (OSF)

1. Will the county behavioral health system have planned expenditures for [OSF](#) during the Integrated Plan period? [Yes](#)

Please check all set asides the county behavioral health system participates in under [OSF Exhibit E](#) (dropdown)

- [Address the needs of criminal justice-involved persons](#)
- [Connect people who need help to the help they need \(connections to care\)](#)
- [Prevent overdose deaths and other harms \(harm reduction\)](#)
- [Support people in treatment and recovery](#)
- [Treat opioid use disorder \(OUD\)](#)

2. Does the county wish to disclose any implementation challenges or concerns with the requirements under this program? [Yes](#)

Please describe these challenges and concerns

[Modoc is currently applying for Housing program funding that will leverage these funds.](#)

Bronzan-McCorquodale Act

The [county behavioral health system](#) is mandated to provide the following community mental health services as described in the [Bronzan-McCorquodale Act](#) (BMA).

- a. Case Management
- b. Comprehensive Evaluation and Assessment
- c. Group Services
- d. Individual Service Plan
- e. Medication Education and Management
- f. Pre-crisis and Crisis Services
- g. Rehabilitation and Support Services
- h. Residential Services
- i. Services for Homeless Persons
- j. Twenty-four-hour Treatment Services
- k. Vocational Rehabilitation

1. In addition, BMA funds may be used for the specific services identified in the list below. Select all services that are funded with BMA funds: [None](#)

2. Does the county wish to disclose any implementation challenges or concerns with the requirements under this program? [No](#)

Public Safety Realignment (2011 Realignment)

The county behavioral health system is required to provide the following services which may be funded under the [Public Safety Realignment \(2011 Realignment\)](#)

- a. Drug Courts
- b. Medi-Cal Specialty Mental Health Services, including Early Periodic Screening Diagnostic Treatment (EPSDT)
- c. Regular and Perinatal Drug Medi-Cal Services
- d. Regular and Perinatal DMC Organized Delivery System Services, including EPSDT
- e. Regular and Perinatal Non-Drug Medi-Cal Services

1. Does the county wish to disclose any implementation challenges or concerns with the requirements under this program? [No](#)

Medi-Cal Specialty Mental Health Services (SMHS)

The county behavioral health system is mandated to provide the following services under [SMHS](#) authority (no action required).

- a. Adult Residential Treatment Services
- b. Crisis Intervention
- c. Crisis Residential Treatment Services
- d. Crisis Stabilization
- e. Day Rehabilitation
- f. Day Treatment Intensive
- g. Mental Health Services
- h. Medication Support Services
- i. Mobile Crisis Services
- j. Psychiatric Health Facility Services
- k. Psychiatric Inpatient Hospital Services
- l. Targeted Case Management
- m. Functional Family Therapy for individuals under the age of 21
- n. High Fidelity Wraparound for individuals under the age of 21
- o. Intensive Care Coordination for individuals under the age of 21
- p. Intensive Home-based Services for individuals under the age of 21
- q. Multisystemic Therapy for individuals under the age of 21
- r. Parent-Child Interaction Therapy for individuals under the age of 21
- s. Therapeutic Behavioral Services for individuals under the age of 21
- t. Therapeutic Foster Care for individuals under the age of 21
- u. All Other [Medically Necessary](#) SMHS for individuals under the age of 21

1. Has the county behavioral health system opted to provide the specific Medi-Cal SMHS identified in the list below as of June 30, 2026? [Peer Support Services](#)
2. Does the county wish to disclose any implementation challenges or concerns with the requirements under this program? [No](#)

Drug Medi-Cal Organized Delivery System (DMC-ODS)

1. Select which of the following services the county behavioral health system participates in: [DMC-ODS Program](#)

The county behavioral health system is mandated to provide the following services as a part of the DMC-ODS Program (DHCS currently follows the guidance set forth in the American Society of Addiction Medicine (ASAM) Criteria, 3rd Edition). (no action required)

- a. Care Coordination Services
- b. Clinician Consultation
- c. Outpatient Treatment Services (ASAM Level 1)
- d. Intensive Outpatient Treatment Services (ASAM Level 2.1)
- e. Medications for Addiction Treatment (MAT), Including Narcotics Treatment Program (NTP) Services
- f. [Mobile Crisis Services](#)
- g. Recovery Services
- h. Residential Treatment services (ASAM Levels 3.1, 3.3., 3.5)
- i. Traditional Healers and Natural Helpers
- j. Withdrawal Management Services
- k. All Other Medically Necessary Services for individuals under age 21 for individuals under age 21
- l. Early Intervention for individuals under age 21

1. Has the county behavioral health system opted to provide the specific Medi-Cal SUD services identified in the list below as of June 30, 2026? [Peer Support Services](#)

2. Does the county wish to disclose any implementation challenges or concerns with the requirements under this program? [No](#)

Other Programs and Services

1. Please list any other programs and services the county behavioral health system provides through other federal grants or other county mental health and SUD programs [None](#)

Care Transitions

1. Has the county implemented the state-mandated [Transition of Care Tool for Medi-Cal Mental Health Services](#) (Adult and Youth)? [Yes](#)

2. Does the county's Memorandum of Understanding include a description of the system used to transition a member's care between the member's mental health plan and their managed care plan based upon the member's health condition? [Yes](#)

Statewide Behavioral Health Goals

Population-Level Behavioral Health Measures

The [statewide behavioral health goals and associated population-level behavioral health measures](#) must be used in the county Behavioral Health Services Act (BHSA) planning process and should inform resource planning and implementation of targeted interventions to improve outcomes for the fiscal year(s) being addressed in the IP. For more information on the statewide behavioral health goals, please see the [Policy Manual Chapter 2, Section C](#).

Please review your county's status on each population-level behavioral health measure, including the primary measures and supplemental measures for each of the 14 goals. All measures are publicly available, and counties are able to review their status by accessing the measures via DHCS-provided instructions and the County Population-Level Behavioral Health Measure Workbook.

As part of this review, counties are required to evaluate disparities related to the six priority statewide behavioral health goals. Counties are encouraged to use their existing tools, methods, and systems to support this analysis and may also incorporate local data sources to strengthen their evaluation.

Please note that several Phase 1 measures include demographic stratifications – such as race, sex, age, and spoken language – which are included in the prompts below. Counties may also use local data to conduct additional analyses beyond these demographic categories.

For related policy information, refer to [E.6.1 Population-level Behavioral Health Measures](#).

Priority Statewide Behavioral Health Goals for Improvement

Counties are required to address the six priority statewide behavioral health goals in this section. Cities should utilize data that corresponds to the county they are located within. As such, the City of Berkeley should use data from Alameda County and Tri-City should use data from Los Angeles County. For related policy information, refer to [E.6.2 Primary and Supplemental Measures](#).

Access To Care

Access to Care: Primary Measures

Specialty Mental Health Services (SMHS) Penetration Rates for Adults and Children & Youth (DHCS), FY 2023

1. How does your county status compare to the statewide rate?
For adults/older adults – [Above](#)
For children/youth – [Above](#)
2. What disparities did you identify across demographic groups or special populations?
[Race or Ethnicity, Spoken Language](#)

Non-Specialty Mental Health Services (NSMHS) Penetration Rates for Adults and Children & Youth (DHCS), FY 2023

1. How does your county status compare to the statewide rate?
For adults/older adults – [Above](#)
For children/youth – [Below](#)
2. What disparities did you identify across demographic groups or special populations?
[Race or Ethnicity](#)

Drug Medi-Cal Organized Delivery System (DMC-ODS) Penetration Rates for Adults and Children & Youth (DHCS), FY 2022 – 2023

1. How does your county status compare to the statewide rate?
For adults/older adults – [Above](#)
For children/youth – [Not Applicable/Small Numbers](#)
2. What disparities did you identify across demographic groups or special populations?
[Race or Ethnicity, Spoken Language](#)

Access to Care: Supplemental Measures

Initiation of Substance Use Disorder Treatment (IET-INI) (DHCS), FY 2023

1. How does your county compare to the statewide rate? [Same](#)
2. What disparities did you identify across demographic groups or special populations? [No Disparities Data Available](#)

Access to Care: Disparities Analysis

For any disparities observed, please provide a written summary of your findings, including the measures and population groups experiencing disparities and a description of the data that supported your analysis

Individuals in Modoc County who identify as Hispanic/Latino or who speak Spanish access services at lower rates than other populations in the county (2023–24 penetration rates: Hispanic/Latino: 10.48%, White: 14.95%, Spanish-speaking: 1.72%, English-speaking: 12.28%). Additionally, individuals identifying as American Indian/Alaska Native have higher penetration rates than other groups (FY23–24 penetration rate: 22.29%), though numbers are too small to definitively determine whether this represents a true disparity. Penetration rates were calculated as the number of individuals with a recorded behavioral health service in our EHR, divided by the number of Medi-Cal eligibles as reported in the California HHS Open Data Portal. Qualitative information gathered during the Community Planning Process suggested that veterans may also experience challenges with accessing care when needed.

Access to Care: Cross-Measure Questions

1. Please describe what programs, services, partnerships, or initiatives the county is planning to strengthen or implement beginning July 1, 2026 that may increase your county's level of access to care. In your response, please describe how you plan to address measures where your status is below the statewide average or median, within the context of local needs. Additionally, please refer to any data that was used to inform new programs, services, partnerships, or initiatives the county is implementing (e.g., developing an intervention targeting a sub-population in which data demonstrates they have poorer outcomes)

Modoc County meets or exceeds statewide averages for all access to care measures except NSMHS penetration rate for children and youth. Modoc County Behavioral Health conducts a quarterly data review of access and utilization of NSMHS with our local managed care provider, Partnership Health Plan. Additionally, we have initiated biannual meetings with the Modoc County Office of Education to review data on NSMHS provided in the schools. The County will continue to ensure timely access to services through its dedicated intake day, as well as early intervention programs, with an emphasis on peer-led services. Modoc County will especially focus on improving access and linkage to treatment for youth through its TAY Center, which provides outreach, linkage, and supportive services for youth in Alturas. Modoc County uses data on Medi-Cal eligibles and service data from our EHR system, as well as data collected by our managed care plan (Partnership) and schools (Modoc County Office of Education), and referral data from the TAY Center to track our performance on these measures. When quantitative data is not sufficient to inform decision-making due to Modoc's small population, we supplement our quantitative data analysis with qualitative data collected from the community via town halls and community surveys.

2. Please identify the category or categories of funding that the county is using to address the access to care goal
BHSA Behavioral Health Services and Supports (BHSS)
1991 Realignment
2011 Realignment
Federal Financial Participation (SMHS, Drug Medi-Cal/Drug Medi-Cal Organized Delivery System (DMC/DMC-ODS))
Substance Use Block Grant (SUBG)
Other-Prop 36 funding

Homelessness

Homelessness: Primary Measures

People Experiencing Homelessness Point-in-Time Count (Rate per 10,000 people by Continuum of Care Region) (HUD), 2024

1. How does your county status compare to the PIT Count Rate out of every 10,000 people by Continuum of Care region? [Above](#)
2. What disparities did you identify across demographic groups or special populations?
[None Identified](#)

Homeless Student Enrollment by Dwelling Type, California Department of Education (CDE), 2023 - 2024

1. How does your county status compare to the statewide rate? [Below](#)
2. What disparities did you identify across demographic groups or special populations?
[None Identified](#)

Homelessness: Supplemental Measures

PIT Count Rate of People Experience Homelessness with Severe Mental Illness, (Rate per 10,000 people by Continuum of Care Region) (HUD), 2024

1. How does your county status compare to the PIT Count Rate out of every 10,000 people by Continuum of Care region? [Above](#)
2. What disparities did you identify across demographic groups or special populations?
[None Identified](#)

PIT Count Rate of People Experience Homelessness with Chronic Substance Abuse, (Rate per 10,000 people by Continuum of Care Region) (HUD), 2024

1. How does your county status compare to the PIT Count Rate out of every 10,000 people by Continuum of Care region? [Above](#)

2. What disparities did you identify across demographic groups or special populations?
[None Identified](#)

People Experiencing Homelessness Who Accessed Services from a Continuum of Care (CoC) Rate (BCSH), 2023 (This measure will increase as people access services.)

1. How does your local CoC's rate compare to the average rate across all CoCs? [Below](#)

2. What disparities did you identify across demographic groups or special populations?
[None Identified](#)

Homelessness: Disparities Analysis

For any disparities observed, please provide a written summary of your findings, including the measures and population groups experiencing disparities and a description of the data that supported your analysis

[The number of people experiencing or at risk of homelessness in Modoc County is too small to definitively identify any disparities. Qualitative information gathered during the Community Planning Process also did not identify any groups at higher risk of experiencing homelessness.](#)

Homelessness: Cross-Measure Questions

1. Please describe what programs, services, partnerships, or initiatives the county is planning to strengthen or implement beginning July 1, 2026 that may reduce your county's level of homelessness in the population experiencing severe mental illness, severe SUD, or co-occurring conditions. In your response, please describe how you plan to address measures where your status is below the statewide average or median, within the context of local needs. Additionally, please refer to any data that was used to inform new programs, services, partnerships, or initiatives the county is implementing (e.g., developing an intervention targeting a sub-population in which data demonstrates they have poorer outcomes)

[Modoc County will address homelessness by expanding and continuing our successful Behavioral Health Bridge Housing \(BHBH\) program. Locally, the largest challenges Modoc](#)

faces relate to having sufficient safe, available, and affordable housing inventory. Therefore, Modoc will use BHSA Housing Interventions funds to provide rental assistance, landlord assistance, and to continue to expand the inventory of housing available for people experiencing both homelessness and behavioral health conditions.

Please note that the measures reported here are regional and not representative of the local reality in Modoc County. Modoc's most recent local PIT Count indicated there were 25 individuals experiencing homelessness in Modoc County (7 of whom were considered chronically homeless). This equates to a per capita rate of 29.4 people per 10,000 Modoc County residents, which is below the statewide rate (48.0) and median (42.7). Our local PIT data has been uploaded alongside this plan. Local rates of individuals experiencing both homelessness and severe mental illness (7.1 per 10,000) and substance use disorder (2.4 per 10,000) are also below statewide averages. Modoc will coordinate with our CoC to better understand the local rate of people experiencing homelessness who access CoC services. In addition to PIT data, Modoc uses the following data sources to track our performance on measures related to homelessness: BHBH program data, local data captured by our housing program coordinator (TEACH).

2. Please identify the category or categories of funding that the county is using to address the homelessness goal.

BHSA Behavioral Health Services and Supports (BHSS)

BHSA Full Services Partnership (FSP)

BHSA Housing Interventions

Other (Opioid Settlement Funds)

Institutionalization

Per 42 CFR 435.1010, an institution is "an establishment that furnishes (in single or multiple facilities) food, shelter, and some treatment or services to four or more persons unrelated to the proprietor." Institutional settings are intended for individuals with conditions including, but not limited to, behavioral health conditions.

Care provided in inpatient and residential (i.e., institutional) settings can be clinically appropriate and is part of the care continuum. Here, institutionalization refers to individuals residing in these settings longer than clinically appropriate. Therefore, the goal is not to reduce stays in institutional settings to zero. The focus of this goal is on reducing stays in institutional settings that provide a Level of Care that is not – or is no longer – the least restrictive environment. (no action)

Institutionalization: Primary Measures

Inpatient administrative days (DHCS) rate, FY 2023

1. How does your county status compare to the statewide rate/average?
For adults/older adults – [Not Applicable](#)
For children/youth – [Not Applicable](#)
2. What disparities did you identify across demographic groups or special populations?
[None Identified](#)

Institutionalization: Supplemental Measures

Involuntary Detention Rates, FY 2021 – 2022

1. How does your county status compare to the statewide rate/average?
14-day involuntary detention rates per 10,000 – [Not Applicable](#)
30-day involuntary detention rates per 10,000 – [Not Applicable](#)
180-day post-certification involuntary detention rates per 10,000 – [Not Applicable](#)
2. What disparities did you identify across demographic groups or special populations?
[None Identified](#)

Conservatorships, FY 2021 – 2022

1. How does your county status compare to the statewide rate/average?
Temporary Conservatorships – [Not Applicable](#)
Permanent Conservatorships – [Not Applicable](#)
2. What disparities did you identify across demographic groups or special populations?
[None Identified](#)

SMHS Crisis Service Utilization (Crisis Intervention, Crisis Residential Treatment Services, and Crisis Stabilization) (DHCS), FY 2023

1. How does your county status compare to the statewide rate/average?
 - 1a. Crisis Intervention
For adults/older adults – [Above](#)
For children/youth – [Above](#)
 - 1b. Crisis Residential Treatment Services
For adults/older adults – [Not Applicable](#)
For children/youth – [Not Applicable](#)

1c. Crisis Stabilization

For adults/older adults – Not Applicable

For children/youth – Not Applicable

2. What disparities did you identify across demographic groups or special populations?

None Identified

Institutionalization: Disparities Analysis

For any disparities observed, please provide a written summary of your findings, including the measures and population groups experiencing disparities and a description of the data that supported your analysis

The rate of institutionalization in Modoc County is too small to definitively identify any disparities. Qualitative information gathered during the Community Planning Process also did not identify any groups at higher risk of institutionalization.

Institutionalization: Cross-Measure Questions

1. What additional local data do you have on the current status of institutionalization in your county?

Modoc County tracks involuntary detentions and crisis service utilization through a manually maintained spreadsheet. Modoc is currently working with our EHR vendor to incorporate the data tracked via these spreadsheets into our EHR system.

2. Please describe what programs, services, partnerships, or initiatives the county is planning to strengthen or implement beginning July 1, 2026 that may reduce your county's rate of institutionalization. In your response, please describe how you plan to address measures where your status is below the statewide average or median, within the context of local needs. Additionally, please refer to any data that was used to inform new programs, services, partnerships or initiatives the county is implementing (e.g., enhancing crisis response services targeting a sub-population in which data demonstrates they have poorer outcomes)

Modoc will maintain and strengthen our crisis services and coordination with Modoc Medical Center, as well as provide services to bridge individuals experiencing a crisis to ongoing services, through our Behavioral Health Services and Supports programming. Additionally, we will connect eligible individuals to our Full Service Partnership program to mitigate risk of future institutionalization.

The following existing services will continue to be strengthened to address specific identified disparities:

- Modoc County Behavioral Health Crisis Line provides 24-hour crisis support access

- Mobile Crisis Response Team (MCRT) provides specialized 24/7 mobile crisis response team. MCRT responds to individuals that are experiencing an escalation of behavioral health symptoms and provides support for current/former foster youth and caregivers in need of trauma support, allowing for the team to directly support stabilizing the situation and keep individuals safe under the Family Urgent Response System (FURS).

3. Please identify the category or categories of funding that the county is using to address the homelessness goal

BHSA Behavioral Health Services and Supports (BHSS)

BHSA Full Services Partnership (FSP)

BHSA Housing Interventions

1991 Realignment

2011 Realignment

Federal Financial Participation (SMHS, Drug Medi-Cal/Drug Medi-Cal Organized Delivery System (DMC/DMC-ODS))

Justice-Involvement

Justice-Involvement: Primary Measures

Arrests: Adult and Juvenile Rates (Department of Justice), Statistical Year 2023

1. How does your county status compare to the statewide rate/average?

For adults/older adults – [Above](#)

For juveniles – [Below](#)

2. What disparities did you identify across demographic groups or special populations?

[None Identified](#)

Justice-Involvement: Supplemental Measures

Adult Recidivism Conviction Rate (California Department of Corrections and Rehabilitation (CDCR)), FY 2019 – 2020

1. How does your county status compare to the statewide rate/average? [Not Applicable](#)

2. What disparities did you identify across demographic groups or special populations?

[None Identified](#)

Incompetent to Stand Trial (IST) Count (Department of State Hospitals (DSH)), FY 2023

Note: The IST count includes all programs funded by DSH, including, state hospital, Jail Based Competency Treatment (JBCT), waitlist, community inpatient facilities, conditional

release, community-based restoration and diversion programs. However, this count excludes county-funded programs. As such, individuals with Felony IST designations who are court-ordered to county-funded programs are not included in this count.

1. How does your county status compare to the statewide rate/average? [Below](#)
2. What disparities did you identify across demographic groups or special populations?
[None Identified](#)

Justice-Involvement: Disparities Analysis

For any disparities observed, please provide a written summary of your findings, including the measures and population groups experiencing disparities and a description of the data that supported your analysis

[The rate of justice involvement in Modoc County is too small to definitively identify any disparities. Qualitative information gathered during the Community Planning Process suggested individuals with substance use challenges and those with a history of trauma or abuse were at higher risk of justice involvement.](#)

Justice-Involvement: Cross-Measure Questions

1. Please describe what programs, services, partnerships, or initiatives the county is planning to strengthen or implement beginning July 1, 2026 that may reduce your county's level of justice-involvement for those living with significant behavioral health needs. In your response, please describe how you plan to address measures where your status is below the statewide average or median, within the context of local needs. Additionally, please refer to any data that was used to inform new programs, services, partnerships or initiatives the count is implementing (e.g., developing an intervention targeting a sub-population in which data demonstrates they have poorer outcomes)
[Modoc County meets or exceeds statewide averages for all applicable justice involvement measures except adult arrest rate. Please note that Police Scorecard data \(<https://policescorecard.org/ca/sheriff/modoc-county>\) indicates that Modoc County has a higher than average arrest rate for low-level offenses compared to other California Counties, with a lower arrest rate for more significant offenses. Modoc County will work to reduce justice involvement through our Collaborative Courts programs, which provide diversion services to help individuals avoid incarceration. We will continue to provide comprehensive mental health and substance use services, both through FSPs and non-FSP programs, to mitigate the risk of justice involvement. In addition to statewide performance measures and Police Scorecard data, Modoc County will use local data collected by our jail and DSH referral programs, our Collaborative Counts programs, as well as data collected](#)

by our law enforcement partners to track our progress in reducing the adult arrest rate in Modoc County.

2. Please identify the category or categories of funding that the county is using to address the justice-involvement goal

BHSA Behavioral Health Services and Supports (BHSS)
BHSA Full Services Partnership (FSP)
BHSA Housing Interventions
1991 Realignment
2011 Realignment
Federal Financial Participation (SMHS, Drug Medi-Cal/Drug Medi-Cal Organized Delivery System (DMC/DMC-ODS))
Substance Use Block Grant (SUBG)
Other: Prop 36 funding

Removal Of Children from Home

Removal of Children from Home: Primary Measures

Children in Foster Care (Child Welfare Indicators Project (CWIP)), as of January 2025

1. How does your county status compare to the statewide rate/average? [Above](#)
2. What disparities did you identify across demographic groups or special populations?
[None Identified](#)

Removal of Children from Home: Supplemental Measures

Open Child Welfare Cases SMHS Penetration Rates (DHCS), 2022

1. How does your county status compare to the statewide rate/average? [Below](#)
2. What disparities did you identify across demographic groups or special populations?
[None Identified](#)

Child Maltreatment Substantiations (CWIP), 2022

1. How does your county status compare to the statewide rate/average? [Above](#)
2. What disparities did you identify across demographic groups or special populations?
[None Identified](#)

[Removal of Children from Home: Disparities Analysis](#)

For any disparities observed, please provide a written summary of your findings, including the measures and population groups experiencing disparities and a description of the data that supported your analysis

[The rate of removal of children from home in Modoc County is too small to definitively identify any disparities. Qualitative information gathered during the Community Planning Process suggested parenting individuals with substance use challenges and those with lower socio-economic status were at higher risk of having children removed.](#)

[Removal of Children from Home: Cross-Measure Questions](#)

1. Please describe what programs, services, partnerships, or initiatives the county is planning to strengthen or implement beginning July 1, 2026 that may reduce your county's level of removal of children from home. In your response, please describe how you plan to address measures where your status is below the statewide average or median, within the context of local needs. Additionally, please refer to any data that was used to inform new programs, services, partnerships or initiatives the count is implementing (e.g., developing an intervention targeting a sub-population in which data demonstrates they have poorer outcomes)

[Disparities often stem from upstream social and organizational inequities. MCBH will systemically address inequities and quality care through continued implementation of organizational equity and trauma-informed initiatives, and strengthening of our partnership with the public health department CHIP for upstream equity work. Modoc County will work to reduce removal of children from home through our FSP programs, as well as comprehensive mental health and substance use services in non-FSP settings. Additionally, Modoc will provide peer-led supportive services through our Sunrises of Hope Wellness Center to support parents to meet practical needs and identify and address behavioral health needs to prevent involvement with the child welfare system. Other strategies will include](#)

- [Family Engagement: Outreach to parents and caregivers, ensuring they are aware of services and reduce stigma and cultural barriers to accessing services.](#)
- [School-Based Services: Continued collaboration with our County Office of Education through the CYBHI initiative to prioritize on-site direct services to reduce barriers, provide early identification, facilitate engagement, and allow for coordinated supports.](#)

- **Cross-Sector Coordination:** Leverage existing strategic initiatives and funding opportunities across systems of care to increase cross-sector coordination. For example, the Family First Prevention Services Act (FFPSA).

2. Please identify the category or categories of funding that the county is using to address the removal of children from home goal

BHSA Behavioral Health Services and Supports (BHSS)
 BHSA Full Services Partnership (FSP)
 1991 Realignment
 2011 Realignment
 Federal Financial Participation (SMHS, Drug Medi-Cal/Drug Medi-Cal Organized Delivery System (DMC/DMC-ODS))
 Substance Use Block Grant (SUBG)

Untreated Behavioral Health Conditions

Untreated Behavioral Health Conditions: Primary Measures

Follow-Up After Emergency Department Visits for Substance Use (FUA-30), 2022

1. How does your county status compare to the statewide rate/average? For the full population measured – **Above**
2. What disparities did you identify across demographic groups or special populations?
None Identified

Follow-Up After Emergency Department Visits for Mental Illness (FUM-30), 2022

1. How does your county status compare to the statewide rate/average? For the full population measured – **Not Applicable**
2. What disparities did you identify across demographic groups or special populations?
None Identified

Untreated Behavioral Health Conditions: Supplemental Measures

Adults that needed help for emotional/mental health problems or use of alcohol/drugs who had no visits for mental/drug/alcohol issues in past year (CHIS), 2023

1. How does your county status compare to the statewide rate? For the full population measure – **Above**

2. What disparities did you identify across demographic groups or special populations?

None Identified

Untreated Behavioral Health Conditions: Disparities Analysis

For any disparities observed, please provide a written summary of your findings, including the measures and population groups experiencing disparities and a description of the data that supported your analysis

The applicable population for the primary measures for untreated behavioral health conditions in Modoc County is too small to definitively identify any disparities. However, disparities for this goal are likely to mirror those for access to care, which indicate that individuals in Modoc County who identify as Hispanic/Latino or who speak Spanish access services at lower rates than other populations in the county. Qualitative information gathered during the Community Planning Process suggested that veterans may also have higher rates of untreated behavioral health conditions.

Untreated Behavioral Health Conditions: Cross-Measure Questions

1. Please describe what programs, services, partnerships, or initiatives the county is planning to strengthen or implement beginning July 1, 2026 that may reduce your county's level of untreated behavioral health conditions. In your response, please describe how you plan to address measures where your status is below the statewide average or median, within the context of local needs. Additionally, please refer to any data that was used to inform new programs, services, partnerships or initiatives the county is implementing (e.g., developing an intervention targeting a sub-population in which data demonstrates they have poorer outcomes)

Modoc County will minimize untreated behavioral health conditions through our early intervention programs, with an emphasis on peer-led services. Modoc County will especially focus on improving access and linkage to treatment for youth through its TAY Center, which provides outreach, linkage, and supportive services for youth in Alturas. Additionally, Modoc will strengthen our coordination with Modoc Medical Center through our crisis services program, to ensure that individuals who experience a crisis are connected to ongoing care quickly and efficiently.

2. Please identify the category or categories of funding that the county is using to address the untreated behavioral health conditions goal

BHSA Behavioral Health Services and Supports (BHSS)

2011 Realignment

Federal Financial Participation (SMHS, Drug Medi-Cal/Drug Medi-Cal Organized Delivery System (DMC/DMC-ODS))

Substance Use Block Grant (SUBG)

Additional Statewide Behavioral Health Goals for Improvement

Please review your county's status on the remaining eight statewide behavioral health goals using the primary measure(s) to compare your county to the statewide status and review the supplemental measure(s) for additional insights in the County Performance Workbook. These measures should inform the overall strategy and where relevant, be incorporated into the planning around the six priority goals.

In the next section, the county will select AT LEAST one goal from below for which your county is performing below the statewide rate/average on the primary measure(s) to improve on as a priority for the county. For related policy information, refer to [E.6.2 Primary and Supplemental Measures](#).

Care Experience

Care Experience: Primary Measures

Perception of Cultural Appropriateness/Quality Domain Score (Consumer Perception Survey (CPS)), 2024

How does your county status compare to the statewide rate/average?

For adults/older adults – [Same](#)

For children/youth – [Below](#)

Quality Domain Score (Treatment Perception Survey (TPS)), 2024

How does your county status compare to the statewide rate/average?

For adults/older adults – [Not Applicable](#)

For children/youth – [Not Applicable](#)

Engagement In School

Engagement in School: Primary Measures

Twelfth Graders who Graduated High School on Time (Kids Count), 2022

How does your county status compare to the statewide rate/average? – [Above](#)

Engagement in School: Supplemental Measures

Meaningful Participation at School (California Health Kids Survey (CHKS)), 2023

How does your county status compare to the statewide rate/average? – [Above](#)

Student Chronic Absenteeism Rate (Data Quest), 2022

How does your county status compare to the statewide rate/average? – [Below](#)

Engagement In Work

[Engagement in Work: Primary Measures](#)

Unemployment Rate (California Employment Development Department (CA EDD)), 2023

How does your county status compare to the statewide rate/average? – [Above](#)

[Engagement in Work: Supplemental Measures](#)

Unable to Work Due to Mental Problems (California Health Interview Survey (CHIS)), 2023

How does your county status compare to the statewide rate/average? – [Below](#)

Overdoses

[Overdoses: Primary Measures](#)

All Drug-Related Overdose Deaths (California Department of Public Health (CDPH)), 2022

How does your county status compare to the statewide rate/average?

For the full population measure – [Below](#)

For adults/older adults – [Below](#)

For children/youth – [Below](#)

[Overdoses: Supplemental Measures](#)

All-Drug Related Overdose Emergency Department Visits (CDPH), 2022

How does your county status compare to the statewide rate/average?

For the full population measure – [Above](#)

For adults/older adults – [Below](#)

For children/youth – [Above](#)

Prevention And Treatment of Co-Occurring Physical Health Conditions

Prevention and Treatment of Co-Occurring Physical Health Conditions: Primary Measures

Adults' Access to Preventive/Ambulatory Health Service & Child and Adolescent Well-Care Visits (DHCS), 2022

How does your county status compare to the statewide rate/average?

- For adults (specific to Adults' Access to Preventive/Ambulatory Health Service) – [Same](#)
- For children/youth (specific to Child and Adolescent Well-Care Visits) – [Below](#)

Prevention and Treatment of Co-Occurring Physical Health Conditions: Supplemental Measures

Diabetes Screening for People with Schizophrenia or Bipolar Disorder Who Are Using Antipsychotic Medications & Metabolic Monitoring for Children and Adolescents on Antipsychotics: Blood Glucose and Cholesterol Testing (DHCS), 2022

How does your county status compare to the statewide rate/average?

- For adults (specific to Diabetes Screening for People with Schizophrenia or Bipolar Disorder Who Are Using Antipsychotic Medications) – [Above](#)
- For children/youth (specific to Metabolic Monitoring for Children and Adolescents on Antipsychotics: Blood Glucose and Cholesterol Testing) – [Not Applicable](#)

Quality Of Life

Quality of Life: Primary Measures

Perception of Functioning Domain Score (CPS), 2024

How does your county status compare to the statewide rate/average?

- For the full population measured – [Not Applicable](#)
- For adults/older adults – [Below](#)
- For children/youth – [Above](#)

Quality of Life: Supplemental Measures

Poor Mental Health Days Reported (Behavioral Risk Factor Surveillance System (BRFSS)), 2024

How does your county status compare to the statewide rate/average? For the full population measure – [Above](#)

Social Connection

Social Connection: Primary Measures

Perception of Social Connectedness Domain Score (CPS), 2024

How does your county status compare to the statewide rate/average?

For the full population measured – [Not Applicable](#)

For adults/older adults – [Below](#)

For children/youth – [Above](#)

Social Connection: Supplemental Measures

Caring Adult Relationships at School (CHKS), 2023

How does your county status compare to the statewide rate/average? – [Below](#)

Suicides

Suicides: Primary Measures

Suicide Deaths, 2022

How does your county status compare to the statewide rate/average? For the full population measured – [Not Applicable](#)

Suicides: Supplemental Measures

Non-Fatal Emergency Department Visits Due to Self-Harm, 2022

How does your county status compare to the statewide rate/average?

For the full population measured – [Above](#)

For adults/older adults – [Not Applicable](#)

For children/youth – [Not Applicable](#)

County–Selected Statewide Population Behavioral Health Goals

For related policy information, refer to [3.E.6 Statewide Behavioral Health Goals](#).

Based on your county’s performance or inequities identified, select at least one additional goal to improve on as a priority for the county for which your county is performing below the statewide rate/average on the primary measure(s). For each county–selected goal, provide the information requested below.

Goal #1: Social Connection

1a. Please describe why this goal was selected

Modoc County selected to work on Social Connection based on feedback during the Community Planning Process, data from the statewide behavioral health measure set, and alignment with our local Community Health Improvement Plan (CHIP). During the Community Planning Process, social connection, especially for youth and older or isolated adults, was one of the most commonly prioritized goals. This is consistent with lower scores reported for adults, older adults, and youth on the Social Connectedness Domain of the Consumer Perception Survey, as well as a lower rate of youth reporting a caring adult relationship at school via the California Healthy Kids Survey. The County’s CHIP also includes priorities related to improving healthy environments through increasing social connectivity and cross-generational social engagement.

1b. What disparities did you identify across demographic groups or priority populations among the Additional Statewide Behavioral Health Goals? For any disparities observed, please provide a written summary of your findings, including the measures and population groups experiencing disparities and a description of the data that supported your analysis

Though the small population in Modoc County did not support quantitative analysis of disparities in social connection, qualitative information gathered during the Community Planning Process identified significant challenges facing youth, older or isolated adults, and individuals living in geographically isolated areas of Modoc County. Veterans also reported a desire to participate in social activities, support groups, and community events.

1c. Please describe what programs, services, partnerships, or initiatives the county is planning to strengthen or implement beginning July 1, 2026 that may improve your county’s level of social connection and refer to any data that was used to make this decision (e.g., developing an intervention targeting a sub-population in which data demonstrates they have poorer outcomes)

Modoc County will support social connection primarily through two early intervention programs, Sunrays of Hope (serving adults) and the TAY Center (serving youth). Both of these programs provide social supports and opportunities to connect with fellow

community members. They both leverage peer support services to build rapport and minimize stigma. Both programs have been historically successful in engaging the community and connecting individuals to behavioral health services when needed. They are both well received in the community and perceived as vital to maintaining the health of Modoc residents. In addition to these programs, Modoc County Behavioral Health will continue to work with the Local Health Jurisdiction to implement their CHIP goals related to social connection.

Other priority goal strategies for “Social Connection” that were identified and prioritized by clients, staff and community, during our BHSA Community Program Planning process.

- Community Belonging: Expand accessible and inviting physical spaces for social connection for behavioral health clients of all ages. For example, community gardens, drop-in centers, recovery-oriented wellness centers, vocational opportunities for older adults, and youth advisory boards.
- Outreach and Engagement: Offer and enhance community and school-based outreach. For example, over-the-phone connection for homebound older adults, community-based services for LGBTQIA youth, on-site services such as life skills for school-aged youth, train school staff to identify needs, conduct regular check-ins and provide linkages.
- Relationship Building: Create intergenerational opportunities, expand peer-to-peer support for older adults and youth.

1d. Please identify the category or categories of funding that the county is using to address this goal

BHSA Behavioral Health Services and Supports (BHSS)

1991 Realignment

2011 Realignment

Federal Financial Participation (SMHS, Drug Medi-Cal/Drug Medi-Cal Organized Delivery System (DMC/DMC-ODS))

Substance Use Block Grant (SUBG)

Community Planning Process

Stakeholder Engagement

For related policy information, refer to [3.B.1 Stakeholder involvement](#)

1. Please indicate the type of [engagement used to obtain input](#) on the planning process

- County outreach through townhall meetings
- Meeting(s) with county
- Survey participation
- Training, education, and outreach related to community planning

2. Include date(s) of stakeholder engagement for each type of engagement

Stakeholder Engagement	Engagement Date
County outreach through townhall meetings	09/23/2025
County outreach through townhall meetings	09/24/2025
County outreach through townhall meetings	09/25/2025
Survey participation	10/15/2025
County outreach through townhall meetings	08/24/2025
Survey participation	08/31/2025
Meeting(s) with county	09/03/2025

3. Please list specific stakeholder organizations that were engaged in the planning process.

Please do not include specific names of individuals

Training, Employment and Community Help, Inc (TEACH), Promotores of Northern California, Sunrays of Hope, First 5 Modoc, and the Transition-Aged Youth Center (TAY Center), American Legion, Veterans Affairs, Veterans of Foreign Wars of the US, Tribal Partners, Public Health, Social Services, County Office of Education, Modoc Joint Unified School District

What are the five most populous cities in counties with a population greater than 200,000 (Cities submitting IP independently are not required to collaborate with other cities) ([Population and Housing Estimates for Cities, Counties, and the State](#)) – Not Applicable

4. Were you able to engage all required stakeholders/groups in the planning process? –No
Which required stakeholder/groups were you unable to engage in the planning process?

- Disability insurers – stakeholder group is not applicable to county
- Independent living centers – stakeholder group is not applicable to county
- Labor representative organizations – stakeholder group is not applicable to county

5. Please describe and provide documentation (such as meeting minutes) to support how diverse stakeholder viewpoints were incorporated into the development of the Integrated Plan, including any community-identified strengths, needs, and priorities

We have attached our CPP summary, which describes our approach to gathering stakeholder input as well as community-identified strengths, needs, and priorities. There are no disability insurers, independent living centers, or labor representative organizations located in Modoc County. Stakeholders serving Modoc County residents but located outside of Modoc County are invited to participate in our annual Community Planning Process by completing a community survey or joining a scheduled town hall meeting.

Local Health Jurisdiction (LHJ)

Cities submitting their Integrated Plan independently from their counties do not have to complete this section. For related policy information, refer to B.2 Considerations of Other Local Program Planning Processes.

1. Did the county work with its LHJ on the development of the LHJ's recent Community Health Assessment (CHA) and/or Community Health Improvement Plan (CHIP)? Additional information regarding engagement requirements with other local program planning processes can be found in Policy Manual Chapter 3, Section B.2.3. – Yes

2. Please describe how the county engaged with LHJs, along with Medi-Cal managed care plans (MCPs), across these three areas in developing the CHA and/or CHIP: collaboration, data-sharing, and stakeholder activities

Modoc County Behavioral Health participated in all aspects of the CHA and CHIP process. They provided data for identification of community health needs, supported development and distribution of a community survey, and participated in community meetings to prioritize goals and develop the CHIP. Modoc County Behavioral Health continues to meet regularly with the LHJ as part of working towards achieving CHIP goals. Partnership Health Plan, which provides Medi-Cal managed care services in Modoc, also participated in this process.

3. Did the county utilize the County-LHJ-MCP Collaboration Tool provided via technical assistance? – No

Collaboration

1. Please select how the county collaborated with the LHJ
 - Attended key CHA and CHIP meetings as requested
 - Served on CHA and CHIP governance structures and/or subcommittees as requested

Data-Sharing

Data-Sharing to Support the CHA/CHIP

1. Select Statewide Behavioral Health Goals that were identified for data-sharing to support behavioral health-related focus areas of the CHA and CHIP
 - Access to care
 - Social connection
2. Was data shared? Yes

Data-Sharing from MCPs and LHJs to Support IP development

1. Select Statewide Behavioral Health Goals that were identified for data-sharing to inform IP development
 - Access to care
 - Social connection
2. Was data shared? Yes

Stakeholder Activities

1. Select which stakeholder activities the county has coordinated for IP development with the LHJ engagement on the CHA/CHIP. Please note that although counties must coordinate stakeholder activities with LHJ CHA/CHIP processes (where feasible), the options below are for illustrative purposes only and are not required forms of stakeholder activity coordination (e.g., counties do not need to conduct each of these activities)
 - Collaborated with LHJ to identify shared stakeholders that are key for both the IP and CHA/CHIP process
 - Collaborated on joint surveys, focus groups, and/or interviews that can be used to inform both the IP and CHA/CHIP
 - Coordinated messaging and stakeholder events calendars (e.g., governance meetings) around IP development and CHA/CHIP engagement

Most Recent Community Health Assessment (CHA), Community Health Improvement Plan (CHIP) or Strategic Plan

1. Has the county considered either the LHJ's most recent CHA/CHIP or strategic plan in the [development of its IP](#)? Additional information regarding engagement requirements with other local program planning processes can be found in [Policy Manual Chapter 3, Section B.2.3](#) – Yes

If Yes, Provide a brief description of how the county has considered the LHJ's CHA/CHIP or strategic plan when preparing its IP

Modoc's most recent CHIP includes goals related to improving youth mental health and increasing social connection. The County chose to focus on Social Connection as its additional behavioral health goal to maximize alignment with the CHIP. Additionally, the County has prioritized youth-focused programs and those that support social connection among youth and older adults. Modoc County Behavioral Health actively participates in working toward CHIP goals and planning ways to leverage available resources to meet those goals.

Medi-Cal Managed Care Plan (MCP) Community Reinvestment

For related policy information, refer to [B.2 Considerations of Other Local Program Planning Processes](#).

1. Please list the Managed Care Plans (MCP) the county worked with to inform the MCPs' respective community reinvestment planning and decision-making processes
[Partnership HealthPlan](#)
2. Which activities in the MCP Community Reinvestment Plan submissions address needs identified through the Behavioral Health Services Act community planning process and collaboration between the county, MCP, and other stakeholders on the county's Integrated Plan?

Modoc County holds regular meetings including the LHJ, County Behavioral Health, and Partnership HealthPlan to discuss CHIP progress and identify opportunities for community reinvestment. Partnership is an active participant in Modoc Community Planning activities and coordinates with County Behavioral Health to address Medi-Cal members' needs at the appropriate level of care.

Comment Period and Public Hearing

THIS SECTION WILL BE COMPLETED FOLLOWING THE 30-DAY PUBLIC COMMENT PERIOD

For related policy information, refer to B.3 Public Comment and Updates to the Integrated Plan.

1. Date the draft Integrated Plan (IP) was released for stakeholder comment [2/26/2026](#)

2. Date the stakeholder comment period closed [3/26/2026](#)

3. Date of behavioral health board public hearing on draft IP [3/26/2026](#)

3a. Please provide proof of a public posting with information on the public hearing. Please select the county's preferred submission modality [Link](#):

https://behavioralhealth.co.modoc.ca.us/behavioral_health_services_act_-_county_integrated_plan/index.php

4. If the county uses an existing landing page or other web-based location to publicly post IPs for comment, please provide a link to the landing page (optional) [Not applicable](#)

5. Please select the process by which the draft plan was circulated to stakeholders [Public posting](#), [Email outreach](#)

7. Please describe [stakeholder input](#) in the table below. Please add each stakeholder group into their own row in the table

Stakeholder group that provided feedback	Summarize the substantive revisions recommended this stakeholder during the comment period
Behavioral Health Advisory Board	No substantive revisions recommended

8. Please describe any substantive recommendations made by the local behavioral health board that are not included in the final Integrated Plan or update. If no substantive revisions were recommended by stakeholders during the comment period, please input N/A. [N/A](#)

County Behavioral Health Services Care Continuum

The Behavioral Health Care Continuum is composed of two distinct frameworks for substance use disorder and mental health services. These frameworks are used for counties to demonstrate planned expenditures across key service categories in their service continuum. Questions on the Behavioral Health Care Continuum are in the Integrated Plan Budget Template.

County Provider Monitoring and Oversight

All fields must be completed unless marked as optional. You don't need to finish everything at once—your progress will be saved automatically as you go. Use "Return to plan" to navigate between sections and track overall progress. For related policy information, refer to [6.C.2 Securing Medi-Cal Payment](#).

Medi-Cal Quality Improvement Plans

Cities submitting their Integrated Plan independently from their counties do not have to complete this section or Question 1 under All BHSA Provider Locations.

1. For Specialty Mental Health Services (SMHS) or for integrated SMHS/Drug Medi-Cal Organized Delivery System (DMC-ODS) contracts under Behavioral Health Administrative Integration, please upload a copy of the county's current Quality Improvement Plan (QIP) for State Fiscal Year (SFY) 2026–2027 (File Upload – File size maximum 2GB, up to 10 files, file type .pdf, .xlsx)
[See attached Modoc FY 25–26 QI Work Plan and FY 24–25 FINAL.](#)
2. Does the county operate a standalone DMC-ODS program (i.e., a DMC-ODS program that is not under an integrated SMHS/DMC-ODS contract)? [Yes, Modoc's QIP includes both SMHS and DMC-ODS goals.](#)

Contracted BHSA Provider Locations

1. As of the date this report is submitted, please provide the total number of contracted Behavioral Health Services Act (BHSA) provider locations offering non-Housing services for SFY 2025–26. I.e., BHSA-funded locations that are (i) not owned or operated by the county, and (ii) offer BHSA services other than Housing Interventions services. (A provider location should be counted if it offers both Housing Interventions and mental health (MH) or substance use disorder services (SUD); provider location that contracts with the county to provide both mental health and substance use disorder services should be counted separately.)

Services Provided	Number of contracted BHSA provider locations
Mental Health (MH) services only	18
Substance Use Disorder (SUD) services only	0
Both MH and SUD	5

2. Among the county's contracted BHSA provider locations, please identify the number of locations that also participate in the county's Medi-Cal Behavioral Health Delivery System (BHDS) (including SMHS and Drug MC/DMC-ODS) for SFY 2025–26

Services Provided	Number of contracted BHSA provider locations
SMHS only	18
DMC/DMC-ODS only	0
Both SMHS and DMC/DMC-ODS systems	5

All BHSA Provider Locations

For related policy information, refer to [B.2 Considerations of Other Local Program Planning Processes](#).

1. Among the county's BHSA funded SMHS provider locations (county-operated and contracted) that offer services/Levels of Care that may be covered by Medi-Cal MCPs as non-specialty mental health services (NSMHS), what percentage of BHSA funded SMHS providers contract with at least one MCP in the county for the delivery of NSMHS? (optional) 0%

Note: DHCS will provide each county with a list of their SMHS providers that also contract with MCPs. Counties will then calculate a final percentage after excluding SMHS providers that do not offer any services that may be covered as NSMHS.

2. To maximize resource efficiency, counties must, as of July 1, 2027, require their BHSA providers to (subject to certain exceptions)

a. Check whether an individual seeking services eligible for BHSA funding is enrolled in Medi-Cal and/or a commercial health plan, and if uninsured, refer the individual for eligibility screening

b. Bill the Medi-Cal Behavioral Health Delivery System for covered services for which the provider receives BHSA funding; and

c. Make a good faith effort to seek reimbursement from Medi-Cal Managed Care Plans (MCPs) and commercial health plans for covered services for which the provider receives BHSA funding

Does the county wish to describe implementation challenges or concerns with these requirements? [No concerns at this time](#)

3. Counties must monitor BHSA-funded providers for compliance with applicable requirements under the Policy Manual, the county's BHSA contract with DHCS, and state law and regulations. Effective SFY 2027–2028, counties must (1) adopt a monitoring schedule that includes periodic site visits and (2) preserve monitoring records, including monitoring reports, county-approved provider Corrective Action Plans (CAPs), and confirmations of CAP resolutions. Counties shall supply these records at any time upon DHCS's request. DHCS encourages counties to adopt the same provider monitoring schedule as under Medi-Cal: annual monitoring with a site visit at least once every three years. For providers that participate in multiple counties' BHSA programs, a county may rely on monitoring performed by another county.

Does the county intend to adopt this recommended monitoring schedule for BHSA-funded providers that:

3a. Also participate in the county's Medi-Cal Behavioral Health Delivery System? (Reminder: Counties may simultaneously monitor for compliance with Medi-Cal and BHSA requirements) [Yes](#)

3b. Do not participate in the county's Medi-Cal Behavioral Health Delivery System? [Yes](#)

Behavioral Health Services Act/Fund Programs

Behavioral Health Services and Supports (BHSS)

For related policy information, refer to [**7.A.1 Behavioral Health Services and Supports Expenditure Guidelines**](#)

General

1. Please select the specific [**Behavioral Health Services and Supports \(BHSS\)**](#) that are included in your plan
 - [Children's System of Care \(Non-FSP\)](#)
 - [Adult and Older Adult System of Care \(Non-FSP\)](#)
 - [Early Intervention](#)
 - [Workforce, Education, and Training](#)
 - [Capital Facilities and Technological Needs](#)

Children's System of Care (Non-Full Service Partnership (FSP))

Program #1: Children's Non-FSP Services

For each program or service of the county's BHSS funded Children's System of Care (non-FSP) program, provide the following information. If the county provides more than one program or service type, use the "Add" button. For related policy information, refer to [**7.A.2 Children's, Adult, and Older Adult Systems of Care**](#).

1. Please select the service types provided under Program
 - [Mental health services](#)
 - [Supportive services](#)
 - [Substance use disorder treatment services](#)
2. Please describe the specific services provided (up to 10,000 characters)

[Modoc County Behavioral Health will provide post-crisis through stabilization services for children and youth not able to be insured elsewhere through its Children's BHSA Services program. The program is intended as a safety net to ensure services do not lapse for children and youth who are not currently insured after experiencing a behavioral health crisis. As part of these services, the County will support children to access appropriate insurance and will work to transition them to lower level of care as quickly as possible. Specific services provided include: clinical assessment of needs and strengths, individual and family therapy, case management and care coordination, connection to appropriate](#)

community resources, transportation to service appointments, peer support services, and substance use counseling.

3. Please provide the projected number of individuals served during the plan period by fiscal year (FY) in the table below

Plan Period by FY	Projected Number of Individuals Served
FY 2026-2027	150
FY 2027-2028	150
FY 2028-2029	150

4 Please describe any data or assumptions your county used to project the number of individuals served through the Children’s System of Care

These projections are based on the number of individuals served through non-FSP MHSA services for children and youth in previous fiscal years, as reported in our most recent MHSA Annual Update.

Adult and Older Adult System of Care (Non-Full Service Partnership (FSP)

Program #1: Crisis Services and Supports with Modoc Medical Center (MMC)

For each program or service type that is part of the county’s BHSS funded Adult and Older Adult System of Care (Non-FSP) program, provide the following information. If the county provides more than one program or service type, use the “Add” button. For related policy information, refer to [7.A.2 Children’s, Adult, and Older Adult Systems of Care](#)

1. Please select the service types provided under Program

- Mental health services
- Substance use disorder treatment services

2. Please describe the specific services provided

This program continues the Crisis Services & Stabilization Program launched in FY 2023/24. The program is a collaborative project between MMC Medical Staff and MCBH. It provides comprehensive whole-person health (physical and behavioral health) services to those who are having a mental health crisis and are placed on an involuntary hold (5150). Services provided include ongoing physical health and mental health evaluations, advocacy, emergency department hospital support. They may include early access to medication support if appropriate for sooner crisis stabilization, and transport to higher level of care.

This program responds to persons in crisis, either in the Emergency Department, or in the community, to help de-escalate the crisis, and develop a safety plan to help resolve the crisis, whenever possible, to reduce the need for hospitalization. Responders include licensed clinicians and certified peer support specialists who are trained in crisis response. Crisis services also follow-up with individuals who have had a crisis to support them to obtain ongoing support, when appropriate. Families are also included in the services to identify a support system and link the individual to needed services. The program provides comprehensive whole person health services to underserved members of our community. This program responds in the local hospital and provides crisis services and stabilization to members of the Modoc community who are having a mental health or SUD crisis. Program staff include local emergency room staff and MCBH staff. This team provides advocacy; evaluations; referrals; early access to medication support; and hospitalization and transportation of identified clients. Program services and supports are 24 hours a day, 7 days a week, with an emphasis on crisis response. This program serves adults (18+) of all races and ethnicities. Its priority population includes clients with a primary diagnosis of a mental health disorders, including depression, anxiety, schizophrenia, and bipolar disorder. This program is a portal through which patients can initiate treatment within Modoc County. Key objectives include reduction in mental health symptoms; decreasing suicides; decreasing non-suicidal self injury; decreasing hospitalizations; and increasing linkage to mental health care.

In collaboration with our hospital partners, Modoc County Behavioral Health is in the process of reviewing and updating our crisis response, referral tracking, and data collection procedures for individuals who have experienced a mental health or substance use crisis. The County aims to establish a clear workflow for documenting services received (both crisis services and follow-up services based on client needs), referrals to post-crisis programs and services, and long-term avoidance of subsequent crises. Due to Modoc's small population, these data have thus far been tracked manually via paper forms and spreadsheets, but the County aims to have this fully embedded in our EHR within the next fiscal year. Modoc continues to build relationships and formalize processes and procedures with our colleagues at Modoc Medical Center and Surprise Valley Hospital to streamline transitions between emergency department use and county behavioral health or managed care services for eligible Modoc County residents. Modoc County Behavioral Health and our local hospitals participate in Sac Valley MedShare to facilitate health information exchange across providers.

3. Please provide the projected number of individuals served during the plan period by fiscal year (FY) in the table below

Plan Period by FY	Projected Number of Individuals Served
FY 2026-2027	220
FY 2027-2028	220
FY 2028-2029	220

4. Please describe any data or assumptions your county used to project the number of individuals served through the Adult and Older Adult System of Care

Modoc County has served just over 200 unique individuals through crisis services each year beginning in FY23–24. On average, individuals served receive approximately 2.5–3 crisis services within the year. Modoc County has not observed significant changes in the number of people served each year and therefore did not project increasing populations served during this plan period.

Program #2: Collaborative Courts – Mental Health Diversion and Addiction Intervention Court

For each program or service type that is part of the county’s BHSS funded Adult and Older Adult System of Care (Non-FSP) program, provide the following information. If the county provides more than one program or service type, use the “Add” button. For related policy information, refer to [7.A.2 Children’s, Adult, and Older Adult Systems of Care](#)

1. Please select the service types provided under Program

- Mental health services
- Supportive services
- Substance use disorder treatment services

2. Please describe the specific services provided

Eligible individuals referred by the Modoc County Probation Department will be offered mental health, substance use, and supportive services based on a treatment plan developed by Modoc County Behavioral Health clinicians. Specific services provided include: clinical assessment and development of a treatment plan; coordination of treatment planning with the client, attorney, and Probation/Court officials (as appropriate); individual and group therapy; case management and care coordination; connection to appropriate community resources such as housing, employment, and healthy foods; transportation to service appointments; peer support services; and substance use counseling. This program will serve adults ages 18 and older of all races and ethnicities that are pending trial for minor crimes who struggle with mental illness and/or co-occurring disorder. Modoc County Behavioral Health will collaborate with the client and their attorney (as appropriate), develop a treatment plan and provide necessary services, and report to Probation and/or Courts for compliance purposes. The Pre-Trial team consists of a Deputy Probation Officer, Mental Health Clinician and Mental Health Worker. The overall program goal is to reduce incarceration time and connect clients to appropriate mental health and/or substance use services in a timely fashion in hopes of reducing mental health challenges that may have contributed to the commission of the offense(s). Once the client is no longer on pre-trial status, the Pre-Trial team will directly coordinate for the client to

receive ongoing long-term outpatient mental health services through appropriate programs. Key objectives include decreasing symptoms of mental illness; recovery from mental illness; self advocacy and contributing to society; improved linkages to services; abstinence from drugs, alcohol, and criminogenic activities; and decreasing probation violations and incarcerations.

3. Please provide the projected number of individuals served during the plan period by fiscal year (FY) in the table below

Plan Period by FY	Projected Number of Individuals Served
FY 2026-2027	5
FY 2027-2028	5
FY 2028-2029	5

4. Please describe any data or assumptions your county used to project the number of individuals served through the Adult and Older Adult System of Care

These projections were based on previous clients in Modoc County who have been granted diversion through programs intended to minimize incarceration for individuals with significant behavioral health conditions.

Early Intervention Programs

Program #1 Sunrays of Hope

For each program or service type that is part of the county's overall EI program, provide the following information. County EI programs must include all required components outlined in [Policy Manual Chapter 7, Section A.7.3](#), but counties may develop multiple programs/interventions to meet all county EI requirements. If the county provides more than one program or service type, use the "Add" button. For related policy information, refer to [7.A.7 Early Intervention Programs](#).

1. Program or service name: [Sunrays of Hope](#)

2. Please select which of the three EI components are included as part of the program or service

- [Outreach](#)
- [Access and Linkage: Referrals](#)
- [Treatment Services and Supports: Other](#)

Please specify "other type of Treatment Services and Supports

Sunrays of Hope is a fully peer-to-peer run organization providing peer support, transportation, socialization, soft working skills, and education and training to many within Modoc County. Transportation is provided to and from the center on days of operation and for events/trainings. Sunrays of Hope, Inc. and its staff and volunteers are committed to providing holistic and person-centered services to those within the community, so that they may gain whole health and wellness of their choosing.

3. Please indicate if the program or service includes evidence-based practices (EBPs) or community-defined evidence practices (CDEPs) from the biennial list for EI programs **No**

4. Please describe intended outcomes of the program or service

Sunrays of Hope aims to improve participants' resilience, life skills, and social connection, as well as to connect individuals to appropriate mental health and substance use services. Sunrays works to reduce stigma associated with mental health and substance use services. Additionally, it aims to increase engagement in work through employment opportunities for peer support specialists and individuals seeking to become peer support specialists in Modoc County.

5. Please indicate if the county identified additional priority uses of BHSS EI funds beyond those listed in the **Policy Manual Chapter 7, Section A.7.2** **No**

6. Please provide the total projected number of individuals served for EI during the plan period by fiscal year (FY)

Plan Period by FY	Projected Number of Individuals Served
FY 2026-2027	25
FY 2027-2028	25
FY 2028-2029	25

Please describe any data or assumptions the county used to project the number of individuals served through EI programs

Projections are based on individuals served through Sunrays of Hope in previous years. Sunrays served 20 individuals in FY23/24, and has reported an increase in individuals accessing services in subsequent years.

Program #2 TAY Center

For each program or service type that is part of the county's overall EI program, provide the following information. County EI programs must include all required components outlined in **Policy Manual Chapter 7, Section A.7.3**, but counties may develop multiple

programs/interventions to meet all county EI requirements. If the county provides more than one program or service type, use the "Add" button. For related policy information, refer to [7.A.7 Early Intervention Programs](#).

1. Program or service name: [TAY Center](#)

2. Please select which of the three EI components are included as part of the program or service

- [Outreach](#)
- [Access and Linkage: Referrals](#)
- [Treatment Services and Supports: Other](#)

Please specify "other type of Treatment Services and Supports

The TAY Center offers youth-centered services and age-appropriate events to engage and support Modoc County youth, ages 13–24. This environment provides a safe and comfortable place for TAY to relax, hang out with friends, and connect with mentors from the community. Daily snacks are provided. Structured activities include groups related to cooking; health and wellness; girls' peer group; healthy relationships; art; and self-development offered in collaboration with community partners. Resources for youth are also provided, such as a lending library; linkages to resources for college inquiries and applications; linkages to health-related services; linkages to mental health and substance use education and support; and linkages to housing resources. Amenities such as a shower, washer/dryer, free hygiene products, free clothing, as well as free food and bottled water, are under development. Youth are encouraged to utilize Volunteer/Intern opportunities as Youth Advisory Board Members. Transportation to/from the TAY Center with 24-hour notice by behavioral health transporters is available.

3. Please indicate if the program or service includes evidence-based practices (EBPs) or community-defined evidence practices (CDEPs) from the biennial list for EI programs [No](#)

4. Please describe intended outcomes of the program or service

The TAY Center aims to improve youths' life skills and social connection, as well as to connect individuals to appropriate mental health and substance use services. The TAY Center helps improve preparedness for the job market and post-secondary education. Additionally, the TAY Center works to reduce stigma associated with mental health and substance use services.

5. Please indicate if the county identified additional priority uses of BHSS EI funds beyond those listed in the [Policy Manual Chapter 7, Section A.7.2](#) [No](#)

6. Please provide the total projected number of individuals served for EI during the plan period by fiscal year (FY)

Plan Period by FY	Projected Number of Individuals Served
FY 2026-2027	110
FY 2027-2028	115
FY 2028-2029	120

Please describe any data or assumptions the county used to project the number of individuals served through EI programs

In FY2023/24, the TAY Center served a total of 108 unique individuals, with an average of 14 visitors each day. Since then, the average number of daily visitors to the TAY Center has increased tremendously, with over 30 individuals often visiting each day. However, Modoc County has a very small population and only approximately 1,000 individuals in the TAY Center's age range live in the County overall. Therefore, we are projecting relatively small increases in the total number of individuals served, but expect to continue to increase the engagement in services within that population.

Program #3 Parent Project Program

For each program or service type that is part of the county's overall EI program, provide the following information. County EI programs must include all required components outlined in [Policy Manual Chapter 7, Section A.7.3](#), but counties may develop multiple programs/interventions to meet all county EI requirements. If the county provides more than one program or service type, use the "Add" button. For related policy information, refer to [7.A.7 Early Intervention Programs](#).

1. Program or service name: [Parent Project Program](#)

2. Please select which of the three EI components are included as part of the program or service

- [Outreach](#)
- [Access and Linkage: Referrals](#)
- [Treatment Services and Supports: Other](#)

Please specify "other type of Treatment Services and Supports

The Parenting Project Program is a comprehensive, evidence-informed initiative designed to support parents and caregivers in building positive, effective, and nurturing relationships with their children. The program is specifically focused on families with at-risk children involved in or impacted by the juvenile justice system, school disciplinary systems, and the child welfare system. It addresses the unique challenges these families face while promoting long-term stability and positive outcomes.

Through structured workshops, guided discussions, and practical skill-building activities, families learn strategies that strengthen parenting capacity and improve family functioning. The program focuses on reducing behavioral challenges, preventing system involvement escalation, and promoting accountability, resilience, and healthy development in children and adolescents.

Key components of the program include:

- Understanding child and adolescent development, particularly trauma and system-related impacts
- Positive discipline and behavior management techniques
- Effective communication and conflict resolution strategies
- Strengthening family structure, boundaries, and consistency
- Building emotional regulation and resilience in both parents and youth
- Navigating school, court, and child welfare expectations
- Stress management and self-care for caregivers

3. Please indicate if the program or service includes evidence-based practices (EBPs) or community-defined evidence practices (CDEPs) from the biennial list for EI programs [Yes](#)

3a. Please select the EBPs and CDEPs that apply [The Strengthening Families Programs \(SFP\)](#), [Peer support services](#)

4. Please describe intended outcomes of the program or service

By equipping parents with practical, research-based tools, the Parenting Project Program empowers families to create structured, supportive, and growth-oriented home environments. The program aims to reduce recidivism, improve school engagement, enhance family stability, and support successful outcomes for at-risk youth across justice, education, and child welfare systems.

5. Please indicate if the county identified additional priority uses of BHSS EI funds beyond those listed in the [Policy Manual Chapter 7, Section A.7.2](#) [No](#)

6. Please provide the total projected number of individuals served for EI during the plan period by fiscal year (FY)

Plan Period by FY	Projected Number of Individuals Served
FY 2026-2027	25
FY 2027-2028	35
FY 2028-2029	40

Please describe any data or assumptions the county used to project the number of individuals served through EI programs

The projections for this program are based on participation in, and learnings from, our previous Strengthening Families program, which served 27 people in FY2023/24.

Program #4 Harm Reduction

For each program or service type that is part of the county's overall EI program, provide the following information. County EI programs must include all required components outlined in [Policy Manual Chapter 7, Section A.7.3](#), but counties may develop multiple programs/interventions to meet all county EI requirements. If the county provides more than one program or service type, use the "Add" button. For related policy information, refer to [7.A.7 Early Intervention Programs](#).

1. Program or service name: [Harm Reduction](#)

2. Please select which of the three EI components are included as part of the program or service

- [Outreach](#)
- [Treatment Services and Supports: Services that prevent, respond to, or treat a behavioral health crisis or decrease the impacts of suicide](#)
- [Treatment Services and Supports: Services to address co-occurring mental health and substance use issues](#)
- [Treatment Services and Supports: Other](#)

Please specify "other type of Treatment Services and Supports"

The Harm Reduction Program provides outreach and distribution services through monthly outreach in Cedarville and Fort Bidwell, as well as weekly outreach at the park in Alturas. During these visits, the County distributes harm reduction supplies including Narcan, fentanyl test stripes, condoms, lubricant, and sharps containers, along with hygiene and oral care products and lots of information regarding safer drug and sexual health. Outreach workers provide referrals for other services as needed. Additionally, the Harm Reduction Program regularly stocks and monitors supplies at the TEACH Wellness Center.

This program will maintain a new harm reduction vending machine, the Modoc County Wellness Box that has been installed in the lobby of Modoc County Health Services. It is scheduled to be fully operational by the end of February 2026. The Wellness Box will include items such as hand sanitizing wipes and hygiene kits, winter weather kits, pregnancy tests and menstruation kits, safe sex kits, Naloxone (Narcan), Fentanyl and Xylacine testing kits, portable sharps containers, socks, first aid kits, and foot care kits, and disposable washcloths and oral health kits. All Modoc County residents are eligible to register for access to these supplies.

The Harm Reduction program also provides Narcan trainings. 10 trainings for 94 participants were conducted in 2025. We plan to continue offering these trainings throughout 2026. Harm Reduction services will include HIV and HepC testing in our office Monday through Thursday, from 8:00 AM to 4:00 PM.

3. Please indicate if the program or service includes evidence-based practices (EBPs) or community-defined evidence practices (CDEPs) from the biennial list for EI programs **No**

3a. Please select the EBPs and CDEPs that apply **N/A**

4. Please describe intended outcomes of the program or service

The Harm Reduction Program aims to increase access to non-stigmatizing, low barrier supports for individuals who use substances. It intends to increase trust in County Behavioral Health, as well as reduce overdoses and preventable diseases.

5. Please indicate if the county identified additional priority uses of BHSS EI funds beyond those listed in the **Policy Manual Chapter 7, Section A.7.2** **No**

6. Please provide the total projected number of individuals served for EI during the plan period by fiscal year (FY)

Plan Period by FY	Projected Number of Individuals Served
FY 2026-2027	75
FY 2027-2028	75
FY 2028-2029	75

Please describe any data or assumptions the county used to project the number of individuals served through EI programs

The number of individuals projected to be served through the Harm Reduction Program is based on data from our EHR on individuals served through our substance use services, as well as projected participation in the SAMHSA SUBG program. Modoc County expects that this program will partially serve individuals who are receiving formal substance use services through the County and partially those who are not served or served through commercial health plans.

Coordinated Specialty Care for First Episode Psychosis (CSC) program

For related policy information, refer to [7.A.7.5.1 Coordinated Specialty Care for First Episode Psychosis](#).

1. Please provide the following information on the county's Coordinated Specialty Care for First Episode Psychosis (CSC) program

CSC program name: [Modoc CSC Program](#)

CSC program description: [Modoc County Behavioral Health operates a multi-disciplinary team who is ready to provide coordinated specialty care for individuals experiencing a first episode of psychosis. This population in Modoc County is extremely small \(on average, zero to one individual per year in Modoc County experiences a first psychotic episode\).](#)

DHCS will provide counties with information to complete the estimated fields for eligible population and practitioners/teams needed for CSC. The estimated numbers of teams/practitioners reflect the numbers needed to reach the entire eligible population (i.e., achieve a 100 percent penetration rate), and DHCS recognizes that counties will generally not be able to reach the entire eligible population. These projections are not binding and are for planning purposes. In future guidance, DHCS will provide more information on the number of teams counties must implement to demonstrate compliance with BHSA CSC requirements

2. Please review the total estimated number of individuals who may be eligible for CSC (based on the Service Criteria in the Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment (BH-CONNECT) Evidence Based Practice [\(EBP\) Policy Guide](#) and the [Policy Manual Chapter 7, Section A.7.5](#)). Please input the estimates provided to the county in the table below.

CSC Eligible Population	Estimates
Number of Medi-Cal Enrolled Individuals	1
Number of Uninsured Individuals	0

CSC Practitioners and Teams Needed	Estimates
Number of Practitioners Needed to Serve Total Eligible Population	4.25
Number of Teams Needed to Serve Total Eligible Population	1

3. Taking into account the total eligible population estimates, current and projected workforce capacity, and BHSA funding allocation for BHSS, please provide the total number of teams and Full-Time Equivalents (FTEs) (county and non-county contracted providers) the county behavioral health system plans to utilize (i.e., current and new FTE) to provide CSC over this Integrated Plan period, by fiscal year.

County Actuals	FY 26-27	FY 27-28	FY 28-29
Total Number of Practitioners	4	4	4
Total Number of Teams	1	1	1

4. Will the county's CSC program be supplemented with other (non-BHSA) funding source(s)? [No](#)

County Workforce, Education, and Training (WET)

As described in the Policy Manual, WET activities should supplement, but not duplicate, funding available through other state-administered workforce initiatives, including the Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment (BH-CONNECT) workforce initiative administered by the Department of Health Care Access and Information (HCAI). Counties should prioritize available BH-CONNECT and other state-administered workforce programs whenever possible. Responses in this section should address the county's WET program. Other workforce efforts should be addressed in the Workforce Strategy section of the Integrated Plan (IP).

For each program or activity that is part of the county's overall WET program, provide the following information. If the county provides more than one program or activity type, use the "Add" button. For related policy information, refer to [7.A.4 Workforce Education and Training](#).

Program #1

1. Program or activity name: [Trainings for System Transformation – EBPs](#)

2. Please select which of the following categories the activity falls under:

- [Continuing Education](#)

Please describe efforts to address disparities in the Behavioral Health workforce. Additional information regarding diversity of the behavioral health workforce can found in [Policy Manual Chapter 7, Section A.4.9](#) (optional) [Disparities in the behavioral health workforce](#) can be addressed across the pipeline of recruitment, retention and advancement strategies. MCBH will leverage the BH-CONNECT workforce initiative including the student loan repayment, scholarships, recruitment and retention programs to develop and sustain a diverse and skilled workforce. Local efforts include mentorship, internship and residency training programs.

Program #2

1. Program or activity name: [Relias Training Database](#)

2. Please select which of the following categories the activity falls under:

- [Continuing Education](#)
- [Workforce Recruitment, Development, Training, and Retention](#)

Please describe efforts to address disparities in the Behavioral Health workforce. Additional information regarding diversity of the behavioral health workforce can found in [Policy Manual Chapter 7, Section A.4.9](#) (optional) [Disparities in the behavioral health workforce](#) can be addressed across the pipeline of recruitment, retention and advancement strategies. MCBH will leverage the BH-CONNECT workforce initiative including the student loan repayment, scholarships, recruitment and retention programs to develop and sustain a diverse and skilled workforce. Local efforts include mentorship, internship and residency training programs.

Program #3

1. Program or activity name: [Career Pathways](#)

2. Please select which of the following categories the activity falls under:

- [Professional Licensing and/or Certification Testing and Fees](#)
- [Workforce Recruitment, Development, Training, and Retention](#)

Please describe efforts to address disparities in the Behavioral Health workforce. Additional information regarding diversity of the behavioral health workforce can found in [Policy Manual Chapter 7, Section A.4.9](#)

Disparities in the behavioral health workforce can be addressed across the pipeline of recruitment, retention and advancement strategies. MCBH will leverage the BH-CONNECT workforce initiative including the student loan repayment, scholarships, recruitment and retention programs to develop and sustain a diverse and skilled workforce. Local efforts include mentorship, internship and residency training programs.

Capital Facilities and Technological Needs (CFTN) Program #1

For each project that is part of the county's CFTN project, provide the following information. If the county provides more than one project, use the "Add" button. Additional information on CFTN policies can be found in [Policy Manual Chapter 7, Section A.5](#).

1. Project name: [Facility Expansion Project](#)
2. Please select the type of project: [Capital facilities project](#)
3. Please describe the project [CFTN funds will continue to be used to expand and improve the MCBH clinic in Alturas. Upgrades to date have included the development of additional office space and a dedicated telehealth room. Equipment and technology needed for the offices and telehealth room have also been purchased. Additional plans include improving the parking lot and building to be more ADA compliant and improve accessibility.](#)
4. If capital facilities project, please indicate which of the following categories the project falls under: [Acquiring, renovating, or constructing buildings that are or will be county-owned](#)
Please indicate if the project involves leasing or renting to own a building [No](#)

Full Service Partnerships

DHCS will provide counties with information to complete the estimated fields for eligible population and practitioners/teams needed for each EBP. The estimated numbers of teams/practitioners reflect the numbers needed to reach the entire eligible population (i.e., achieve a 100 percent penetration rate), and DHCS recognizes that counties will generally not be able to reach the entire eligible population, in consideration of BHSA funding availability. These projections are not binding and are for planning purposes only. In future guidance, DHCS will provide more information on the number of teams counties must implement to demonstrate compliance with BHSA FSP requirements. For related policy information, refer to [7.B.3 Full Service Partnership Program Requirements](#) and [7.B.4 Full Service Partnership Levels of Care](#)

1. Please review the total estimated number of individuals who may be eligible for each of the following Full Service Partnership (FSP) services (consistent with the Service Criteria in the Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment (BH-CONNECT) [Evidence-Based Practice \(EBP\) Policy Guide](#), the [Policy Manual Chapter 7, Section B](#), and forthcoming High Fidelity Wraparound (HFW) Medi-Cal Guidance): Assertive Community Treatment (ACT) and Forensic Assertive Community Treatment (FACT), Full Service Partnership (FSP) Intensive Case Management (ICM), HFW and Individual Placement and Support (IPS) Model of Supported Employment). Please input the estimates provided to the county in the table below

Total Adult FSP Eligible Population	Estimates
Number of Medi-Cal Enrolled Individuals	31
Number of Uninsured Individuals	4
Number of Total FSP Eligible Individuals with Some Justice-System Involvement	16

Assertive Community Treatment (ACT) and Forensic Assertive Community Treatment (FACT) Eligible Population

1. Please input the estimates provided to the county in the table below

ACT Eligible Population	Estimates
Number of Medi-Cal Enrolled Individuals	5
Number of Uninsured Individuals	1

FACT Eligible Population (ACT with Justice-System Involvement)	Estimates
Number of Medi-Cal Enrolled Individuals	3
Number of Uninsured Individuals	0

ACT/FACT Practitioners and Teams Needed	Estimates
Number of Practitioners Needed to Serve Total Eligible Population	10
Number of Teams Needed to Serve Total Eligible Population	1

2. Taking into account the total eligible population estimates, current and projected workforce capacity, and BHSA funding allocation for FSP, please provide the total number of teams and Full-Time Equivalents (FTEs) (county and non-county contracted providers) the county behavioral health system plans to utilize (i.e., current and new FTEs) to provide ACT and FACT over this Integrated Plan period, by fiscal year. DHCS will provide further guidance and Technical Assistance (TA) to assist counties with completing these fields.

County Actuals	FY 26-27	FY 27-28	FY 28-29
Total Number of Practitioners	4	4	4
Total Number of Teams	1	1	1

Full Service Partnership (FSP) Intensive Case Management (ICM) Eligible Population

1. Please input the estimates provided to the county in the table below

FSP ICM Eligible Population	Estimates
Number of Medi-Cal Enrolled Individuals	23
Number of Uninsured Individuals	3

FSP ICM Practitioners and Teams Needed	Estimates
Number of Practitioners Needed to Serve Total Eligible Population	5
Number of Teams Needed to Serve Total Eligible Population	1

2. Taking into account the total eligible population estimates, current and projected workforce capacity, and BHSA funding allocation for FSP, please provide the total number of teams and FTEs (county and non-county contracted providers) the county behavioral health system plans to utilize (i.e., current and new FTEs) to provide FSP ICM over this Integrated Plan period, by fiscal year. DHCS will provide further guidance and TA to assist counties with completing these fields.

County Actuals	FY 26-27	FY 27-28	FY 28-29
Total Number of Practitioners	2	2	2
Total Number of Teams	1	1	1

High Fidelity Wraparound (HFW) Eligible Population

1. Please input the estimates provided to the county in the table below

Note: HFW guidance is forthcoming; DHCS will provide these estimates in accordance with HFW guidance.

HFW Eligible Population	Estimates
Number of Medi-Cal Enrolled Individuals	24
Number of Uninsured Individuals	1

HFW Practitioners and Teams Needed	Estimates
Number of Practitioners Needed to Serve Total Eligible Population	9
Number of Teams Needed to Serve Total Eligible Population	1

2. Taking into account the total eligible population estimates, current and projected workforce capacity, and BHSA funding allocation for FSP, please provide the total number of teams and FTEs (county and non-county contracted providers) the county behavioral health system plans to utilize (i.e., current and new FTE) to provide HFW over this Integrated Plan period, by fiscal year. DHCS will provide further guidance and TA to assist counties with completing these fields.

County Actuals	FY 26-27	FY 27-28	FY 28-29
Total Number of Practitioners	9	9	9
Total Number of Teams	1	1	1

Individual Placement and Support (IPS) Eligible Population

1. Please input the estimates provided to the county in the table below

IPS Eligible Population	Estimates
Number of Medi-Cal Enrolled Individuals	38
Number of Uninsured Individuals	5

IPS Practitioners and Teams Needed	Estimates
Number of Practitioners Needed to Serve Total Eligible Population	5
Number of Teams Needed to Serve Total Eligible Population	2

2. Taking into account the total eligible population estimates, current and projected workforce capacity, and BHSA funding allocation for FSP, please provide the total number of teams and FTEs (county and non-county contracted providers) the county behavioral health system plans to utilize (i.e., current and new FTE) to provide IPS over this Integrated Plan period, by fiscal year.

County Actuals	FY 26-27	FY 27-28	FY 28-29
Total Number of Practitioners	2	2	2
Total Number of Teams	1	1	1

Full Service Partnership (FSP) Program Overview

Please provide the following information about the county's BHSA FSP program

1. Will any of the estimated number of practitioners the county plans to utilize (provided above) be responsible for providing more than one EBP? [Yes](#)

If Yes, Please describe how the estimated practitioners will provide more than one EBP

In a small county such as Modoc, it is not feasible to hire dedicated practitioners for each EBP required. Modoc County has applied for EBP exemptions for ACT, FACT, and IPS due to our small population size and limited number of providers. Modoc County Behavioral Health has also dedicated WET funding to cross-train practitioners in the EBPs required and practitioners will support multiple EBP teams based on their training status and current case load. Modoc County will continue to participate in the Centers of Excellence across all required EBPs and will coordinate with the CoEs to incorporate elements of each EBP in a customized service delivery model that is appropriate for small, rural service providers.

2. Please describe how the county is employing a whole-person, trauma-informed approach, in partnership with families or an individual's natural supports

Modoc County prioritizes providing FSP services that are whole-person oriented and employ a trauma-informed approach. Each partner has a dedicated case manager who serves as a Personal Services Coordinator. This case manager provides 24/7 availability to ensure the partner has access to services when they need them. Partners (and their families, as appropriate) also have access to specialized services and group activities, including holistic wellness and recovery services. Services may be delivered in the home and/or community, depending upon the individual needs of the partner. As part of their FSP, partners collaborate with clinicians to develop a partner-directed Individual Services and Supports Plan (ISSP). Family input is included in the ISSP as appropriate. ISSPs contain both symptom-reduction goals and quality-of-life goals that reflect the client's cultural values. These goals may focus on living arrangements, social supports, education, and employment. The ISSP may be included as part of the client's mental health treatment plan, or as a separate strength-based document.

3. Please describe the county's efforts to reduce disparities among FSP participants

Modoc County's efforts to reduce disparities among FSP participants largely center around working to minimize stigma and decrease barriers to care for people who live in outlying areas of Modoc County or speak a language other than English. The County coordinates with existing services to assist FSP clients (and their family, as appropriate) to obtain transportation to needed health and mental health services. Additionally, depending on the goals of the client's Treatment Plan, flexible funds may be available to cover miscellaneous expenses to support the client for a brief time. Flex funds may include such items as food; clothing; rent expenses; transportation vouchers; group memberships; etc. Modoc County

employs practitioners who speak Spanish and uses translation services for other languages when needed.

4. Select which goals the county is hoping to support based on the county's allocation of FSP funding

- Access to care
- Homelessness
- Institutionalization
- Justice involvement
- Removal of children from home
- Untreated behavioral health conditions
- Social connection
- Suicides

5. Please describe what actions or activities the county behavioral health system is doing to provide ongoing engagement services to individuals receiving FSP ICM

Modoc County's FSP clinicians and case managers continue to review and update treatment goals and tailor services to those goals for individuals receiving FSP ICM. Modoc's FSP model is based on high frequency contact by a multidisciplinary team, focused on achieving partner-directed goals, to ensure partners remained engaged in FSP ICM services until they are ready to step down to a lower level of care.

Ongoing engagement services is a required component of ACT, FACT, IPS, and HFW. Please describe any ongoing engagement services the county behavioral health system will provide beyond what is required of the EBP (optional) **N/A**

6. Please describe how the county will comply with the required FSP levels of care (e.g., transition FSP ICM teams to ACT, stand up new ACT teams and/or stand up new FSP ICM teams, etc.)

To comply with the required FSP levels of care, Modoc County will focus on training staff in new models and standing up new practices in our FSP programs. We will carefully define levels of care and populations that can benefit from the required FSP EBPs and make sure people are served by the right practice at the right level of care.

7. Please indicate whether the county FSP program will include any of the following optional and allowable services

7a. Primary substance use disorder (SUD) FSPs **Yes**

If Yes, please describe

The Modoc County FSP team is fully integrated and has substance use counselors already working with FSP partners. These services are primarily funded through other sources (e.g.,

Medi-Cal), but individuals with a primary substance use disorder will now be eligible for FSP if appropriate. The County has also recently changed its criteria for identifying grave disability related to substance use disorder, which may result in additional participants becoming eligible for FSPs.

7b. Outreach activities related to enrolling individuals living with significant behavioral health needs in an FSP (activities that fall under assertive field-based initiation of substance use disorder treatment services will be captured separately in the next section)
Yes

If Yes, Please describe the outreach activities the county will engage in to enroll individuals living with significant behavioral health needs into the county's FSP program

Modoc County will conduct FSP outreach to individuals who have an ED/hospital visit or jail/incarceration but are otherwise not known to Modoc County Behavioral Health. Modoc County Behavioral Health will participate in discharge planning at the hospital to determine if individuals being discharged would benefit from enrollment in FSP.

7c. Other recovery-oriented services Yes

If Yes, Please describe the other recovery-oriented services the county's FSP program will include

Modoc County FSPs will continue to include services designed to meet the basic needs of individuals living with significant behavioral health needs who are not eligible for other programs. This includes services intended to address transportation needs, educational supports, and access to healthy foods.

8. If there are other services not described above that the county FSP program will include, please list them here. For team-based services, please include number of teams. If no additional FSP services, use "N/A" N/A

9. What actions or activities did the county behavioral health system engage in to consider the unique needs of eligible children and youth in the development of the county's FSP program (e.g., review data, engage with stakeholders, analyze research, etc.) who are:
In, or at-risk of being in, the juvenile justice system:

Modoc County has a Memorandum of Understanding (MOU) that defines the collaboratively shared design, delivery and management of services to children, youth and families in Modoc County. This MOU includes Modoc County Probation Department (Probation), Modoc County Health Services, Modoc County Social Services (CWS), Modoc County Behavioral Health, Modoc County Office of Education (MCOE), and Far Northern Regional Center. It defines a unified vision of a Child and Family System of Care (CFSOC) that is accessible, culturally responsive, coordinated, trauma-informed, and healing-centered. In collaboration with Tribal governments and local community-based

organizations, System Partners commit to ensuring that every child, youth, and family receives the right supports at the right time, in the least restrictive and most culturally respectful setting. Local law enforcement agencies and Modoc County Juvenile Court advise the Interagency Leadership Team developed through this MOU. Participating organizations are committed to collaborative planning, data sharing, and continuous quality improvement related to serving this population.

Lesbian, Gay, Bisexual, Transgender, Queer, Plus (LGBTQ+):

Modoc County has a Memorandum of Understanding (MOU) that defines the collaboratively shared design, delivery and management of services to children, youth and families in Modoc County. The County's Child and Family System of Care is designed with intentional focus on populations that may experience barriers, disparities, or inequities in accessing services, including Tribal youth, youth of color, LGBTQ+ youth, youth with developmental or intellectual disabilities, and youth with complex behavioral health or cross-system needs. System Partners share responsibility for advancing equitable access to care through culturally responsive, trauma-informed, and family-centered practices. Ongoing use of data, community input, and continuous quality improvement processes will guide efforts to reduce disproportionality, address structural barriers, strengthen culturally rooted services, and improve outcomes for populations most impacted by inequities.

In the child welfare system:

Modoc County has a Memorandum of Understanding (MOU) that defines the collaboratively shared design, delivery and management of services to children, youth and families in Modoc County. To advance the goals defined in this MOU, the County will partner with the Child Abuse Prevention Council (CAPC) and other community-centered partners to implement community-based prevention strategies that strengthen families, increase protective factors, and reduce risk factors associated with maltreatment, trauma exposure, and adverse childhood experiences. This MOU includes a mutual commitment to implement and consistently use the California Integrated Core Practice Model (ICPM) for Children, Youth, and Families.

10. What actions or activities did the county behavioral health system engage in to consider the **unique needs of eligible adults** in the development of the county's FSP (e.g., review data, engage with stakeholders, analyze research, etc.) who are

Older adults:

Older adult FSPs are specifically intended for individuals who are at risk of losing their independence or being institutionalized due to mental health problems; experience a reduction in personal and/or community functioning; are homeless or in out-of-home placement, or are at risk of becoming homeless, or at risk of out-of-home placement; or have been involved in the criminal justice system in the past year and are being discharged

into the community. Modoc County reviews data on an ongoing basis and conducts intentional outreach to older adults during the Community Planning Process to understand their specific needs.

Lesbian, Gay, Bisexual, Transgender, Queer, Plus (LGBTQ+):

Modoc County is committed to providing FSP services that are welcoming and inclusive for LGBTQ+ community members. Services are values-driven, culturally-competent, and evidence-based or clinically promising. Case Managers encourage partners to participate in activities at the drop-in center, and at other community events. Modoc heavily integrates peer support services into their programming. Modoc County reviews data on an ongoing basis and conducts intentional outreach to LGBTQ+ individuals during the Community Planning Process to understand their specific needs.

In, or at risk of being in, the justice system:

Modoc County uses collaborative courts and jail case management to identify and connect individuals in, or at risk of being in, the justice system to FSPs where appropriate. FSP services work to help mitigate risk of justice system involvement. Modoc County reviews data on an ongoing basis and conducts intentional outreach to justice involved individuals during the Community Planning Process to understand their specific needs.

Assertive Field-Based Substance Use Disorder (SUD) Questions

For related policy information, refer to [7.B.6 Assertive Field-Based Initiation for Substance Use Disorder Treatment Services](#)

1. Please describe the county behavioral health system's approach and timeline(s) to support and implement assertive field-based initiation for SUD treatment services program requirements by listing the existing and new programs (as applicable) that the county will leverage to support the assertive field-based SUD program requirements and provide the current funding source, BHSA service expansion, and the expected timeline for meeting programmatic requirements to expand existing programs and/or stand up new initiatives before July 1, 2029. Counties should include programs not funded directly or exclusively by BHSA dollars. Additional information regarding assertive field-based initiation for SUD treatment services can be found in the BHSA Policy Manual [Chapter 7, Section B.6.](#)

Existing Programs for Assertive Field-Based SUD Treatment Services

Targeted Outreach

Existing programs: [Harm Reduction](#), [Bridge Program with Hospital](#), [Jail Case Management](#), [Medical Detox](#)

Program descriptions: [Modoc County currently conducts targeted outreach for SUD treatment services through our harm reduction program, which offers low-barrier support to individuals with substance use challenges. A Modoc County engagement coordinator](#)

conducts monthly outreach in Cedarville and Fort Bidwell, as well as weekly outreach at the park in Alturas. During these visits, the engagement coordinator distributes harm reduction supplies including Narcan, fentanyl test stripes, condoms, lubricant, and sharps containers, along with hygiene and oral care products and lots of information regarding safer drug and sexual health. The coordinator makes referrals for services that cannot be provided in the field, including MAT and other SUD services. Additionally, the coordinator regularly stocks and monitors supplies at the TEACH Wellness Center. Additionally, Modoc County conducts targeted outreach through collaboration with the local hospital (Modoc Medical Center) through our Bridge Program, as well as our jail case management and medical detox programs. Modoc County clinicians are trained in Motivational Interviewing and use MI techniques to support engagement and retention in services for individuals with substance use challenges. Modoc County uses local population data and qualitative data on community gathering places to identify approaches and locations to reach out to priority populations, especially in outlying areas such as Cedarville and Fort Bidwell.

Current funding source: MHSA/BHSA, Medi-Cal, SUBG

BHSA changes to existing programs to meet BHSA requirements: None

Expected timeline of operation: already operational

Mobile-field based programs

Existing programs: Mobile Crisis

Program descriptions: Modoc County Behavioral Health provides comprehensive whole-person health (physical and behavioral health) services to those who are having a mental health crisis and are placed on an involuntary hold (5150). Services provided include ongoing physical health and mental health evaluations, advocacy, emergency department hospital support. They may include early access to medication support if appropriate for sooner crisis stabilization, and transport to higher level of care. This program responds to persons in crisis, either in the Emergency Department, or in the community, to help de-escalate the crisis, and develop a safety plan to help resolve the crisis, whenever possible, to reduce the need for hospitalization. Crisis services also follow-up with individuals who have had a crisis to support them to obtain ongoing support, when appropriate. Families are also included in the services to identify a support system and link the individual to needed services.

Current funding source: MHSA/BHSA, Medi-Cal

BHSA changes to existing programs to meet BHSA requirements: None

Expected timeline of operation: already operational

Open-access clinics

Existing programs: Medications for Addiction Treatment

Program descriptions: Modoc County facilitates Medications for Addiction Treatment (MAT) to all individuals who need it, regardless of their level of care. The County partners with Partnership HealthPlan to provide MAT in primary care settings. Additionally, Modoc County provides 24/7 access to MAT services in our local Emergency Department through our Bridge Program.

Current funding source: Managed Care Plans (Medi-Cal and commercial, depending on the individual served)

BHSA changes to existing programs to meet BHSA requirements: [None](#)

Expected timeline of operation: [already operational](#)

New Programs for Assertive Field-Based SUD Treatment Services

[Targeted outreach](#)

New programs [NA](#)

Program descriptions [NA](#)

Planned funding [NA](#)

Planned operations [NA](#)

Expected timeline of implementation [NA](#)

[Mobile-field based programs](#)

New programs [NA](#)

Program descriptions [NA](#)

Planned funding [NA](#)

Planned operations [NA](#)

Expected timeline of implementation [NA](#)

[Open-access clinics](#)

New programs [NA](#)

Program descriptions [NA](#)

Planned funding [NA](#)

Planned operations [NA](#)

Expected timeline of implementation [NA](#)

Medications for Addiction Treatment (MAT) Details

Please describe the county's approach to enabling access to same-day medications for addiction treatment (MAT) to meet the estimated population needs before July 1, 2029.

1. Describe how the county will assess the gap between current county MAT resources (including programs and providers) and MAT resources that can meet estimated needs

[Based on our analysis of available MAT resources and estimated needs, Modoc County does not have a significant gap in the ability to meet the need for MAT services in the county. The County is able to provide in-the-moment MAT services for all who request them, either through our 24/7 Bridge Program at the Modoc Medical Center Emergency Department or through our managed care plan. We don't contract directly with MAT provider, but instead facilitate services with MAT provider so people can get MAT regardless of level of care \(specialty vs non-specialty\), which helps to prevent developing a gap. Sometimes individuals with no insurance may have a temporary gap in access to MAT. Modoc will use BHSA FSP funds to provide MAT for this population to address this gap, while helping those individuals connect to insurance for long-term MAT service needs. Modoc County employs and engagement coordinator who conducts weekly outreach in Alturas and monthly outreach in outlying areas of Modoc County to identify any unmet needs of individuals who are not yet in Modoc's systems of care. This coordinator provides appropriate harm reduction services through outreach and refers individuals to other MAT and substance use services as needed.](#)

2. Select the following practices the county will implement to ensure same day access to MAT

- Other Strategy

Please explain what other strategy the county will use

Modoc participates in a regional network through Aegis and Partnership that allows Modoc residents to access MAT and NTP services when needed.

3. What forms of MAT will the county provide utilizing the strategies selected above?

- Buprenorphine
- Naltrexone

Housing Interventions

Planning

For related policy information, refer to [7.C.3 Program priorities](#) and [7.C.4 Eligible and priority populations](#)

System Gaps

1. Please identify the biggest gaps facing individuals experiencing homelessness and at risk of homelessness with a behavioral health condition who are Behavioral Health Services Act (BHSA) eligible in the county. Please use the following definitions to inform your response: No gap – resources and connectivity available; Small gap – some resources available but limited connectivity; Medium gap – minimal resources and limited connectivity available; Large gap – limited or no resources and connectivity available; Not applicable – county does not have setting and does not consider there to be a gap. Counties should refer to their local [Continuum of Care \(CoC\) Housing Inventory Count \(HIC\)](#) to inform responses to this question.

Service Type	Gap
Supportive housing	Large gap
Apartments, including master-lease apartments	Large gap
Single and multi-family homes	Large gap
Housing in mobile home communities	Large gap
(Permanent) single room occupancy units	Medium gap
(Interim) single room occupancy units	Large gap
Accessory dwelling units, including junior accessory dwelling units	Not applicable
(Permanent) Tiny homes	Not applicable
Shared housing	Large gap
(Permanent) Recovery/sober living housing, including recovery-oriented housing	Large gap
(Interim) Recovery/sober living housing, including recovery-oriented housing	Large gap
Assisted living facilities (adult residential facilities, residential facilities for the elderly, and licensed board and care)	Large gap
License-exempt room and board	Medium gap
Hotel and Motel stays	Large gap
Non-congregate interim housing models	Medium gap
Congregate settings that have only a small number of individuals per room and sufficient common space (does not include behavioral health residential treatment settings)	Large gap
Recuperative Care	Medium gap

Short-Term Post-Hospitalization housing	Large gap
(Interim) Tiny homes, emergency sleeping cabins, emergency stabilization units	Not applicable
Peer Respite	Large gap
Permanent rental subsidies	Large gap
Housing supportive services	Medium gap

2. What additional non-BHSA resources (e.g., county partnerships, vouchers, data sharing agreements) or funding sources will the county behavioral health system utilize (local, state, and federal) to expand supply and/or increase access to housing for **BHSA eligible individuals**?

Behavioral Health Bridge Housing (BHBH), Housing and Disability Advocacy Program (HDAP), Medi-Cal Community Supports, CalWORKS Housing Support Program (HSP), Opioid Settlement Funds, Transitional Rent

3. How will BHSA Housing Interventions intersect with those other resources and supports to strengthen or expand the continuum of housing supports available to BHSA eligible individuals?

BHSA Housing Interventions will both allow Modoc County to extend our successful BHBH program when funding expires in 2027, as well as provide additional housing supports for people with behavioral health conditions who are not eligible for supports through other programs. BHSA Housing Interventions will allow Modoc to continue to build and nurture relationships with landlords in Modoc County to expand the limited housing inventory available, as well as to make housing more affordable for the individuals served.

4. What is the county behavioral health system's overall strategy to promote permanent housing placement and retention for individuals receiving BHSA Housing Interventions?

Modoc County promotes permanent housing placement and retention for individuals receiving BHSA Housing Interventions through a variety of strategies:

- Engaging and supporting landlords to expand the housing inventory available to people eligible for BHSA Housing Interventions
- Identifying and funding opportunities to acquire or renovate new housing options to further expand the housing inventory available to people eligible for BHSA Housing Interventions
- Connecting people eligible for BHSA Housing Interventions to housing that is safe, affordable, and in a convenient location
- Providing appropriate rental assistance to stabilize and maintain housing
- Connecting individuals to appropriate behavioral health treatment and other supportive services

- Using low barrier, harm reduction, and Housing First approaches to BHSA Housing Interventions

5. What actions or activities is the county behavioral health system engaging in to connect BHSA eligible individuals to and support permanent supportive housing (PSH) (e.g., rental subsidies for individuals residing in PSH projects, operating subsidies for PSH projects, providing supportive services to individuals in other permanent housing settings, capital development funding for PSH)?

Modoc County contracts with TEACH to serve as the county's housing hub. Individuals needing housing assistance are referred to TEACH, who matches them with the most appropriate Housing Interventions to meet their needs. When individuals meet the criteria for permanent supportive housing, TEACH connects them to those programs and Modoc County Behavioral Health ensures they are enrolled in the wraparound services associated with them. Individuals who may benefit from PSH are identified through behavioral health services, managed care plan services, the CARE program, the justice system, and local schools. Individuals can also self-refer to services and will be evaluated for eligibility for PSH.

6. Please describe how the county behavioral health system will ensure all Housing Interventions settings provide access to clinical and supportive behavioral health care and housing services

TEACH actively coordinates with Modoc County Behavioral Health, Partnership HealthPlan, and other housing program providers to ensure participating individuals are connected to the appropriate clinical and supportive behavioral health care regardless of the type of housing interventions they receive. Modoc County Behavioral Health conducts a comprehensive clinical assessment and works with clients to identify a treatment plan to meet their self-determined goals.

Eligible Populations

1. Please describe how the county behavioral health system will identify, screen, and refer individuals eligible for BHSA Housing Interventions

TEACH serves as Modoc County's housing hub and processes all referrals for housing services. Modoc County Behavioral Health sends referrals to TEACH for eligible individuals so they can be connected to the most appropriate Housing Interventions to meet their needs. Individuals with housing needs are identified through clinical intake screenings, as well as during service provision. They may also be identified and referred to Modoc County Behavioral Health by partners in the education, child welfare, and justice systems.

2. Will the county behavioral health system provide BHSA-funded Housing Interventions to individuals living with a substance use disorder (SUD) only? Yes

3. What actions or activities did the county behavioral health system engage in to consider the unique needs of eligible children and youth in the development of the county's Housing Interventions services (e.g., review data, engage with stakeholders, analyze research, etc.) who are:

In, or at-risk of being in, the juvenile justice system

Modoc County Behavioral Health collaborates with the Modoc County Probation Department (Probation), as well as its housing contractor, TEACH, to ensure that Housing Interventions meet the unique needs of eligible children and youth who are in, or at-risk of being in, the juvenile justice system. Modoc County reviews data on an ongoing basis and conducts intentional outreach to individuals involved in the juvenile justice system and their families during the Community Planning Process to understand their specific needs.

Lesbian, Gay, Bisexual, Transgender, Queer, Plus (LGBTQ+)

Modoc County Behavioral Health collaborates with the TAY Center and Modoc County Office of Education (MCOE), as well as its housing contractor, TEACH, to ensure that Housing Interventions meet the unique needs of eligible children and youth who identify as LGBTQ+. Modoc County reviews data on an ongoing basis and conducts intentional outreach to LGBTQ+ youth and their families during the Community Planning Process to understand their specific needs.

In the child welfare system

Modoc County Behavioral Health collaborates with Modoc County Social Services (CWS), as well as its housing contractor, TEACH, to ensure that Housing Interventions meet the unique needs of eligible children and youth who are in the child welfare system. Modoc County reviews data on an ongoing basis and conducts intentional outreach to individuals and families involved in the child welfare system during the Community Planning Process to understand their specific needs.

4. What actions or activities did the county behavioral health system engage in to consider the unique needs of eligible adults in the development of the county's Housing Interventions services (e.g., review data, engage with stakeholders, analyze research, etc.) who are

Older adults

Modoc County Behavioral Health collaborates with Partnership HealthPlan and the Modoc Work Activity Center, as well as its housing contractor, TEACH, to ensure that Housing Interventions meet the unique needs of eligible older adults. Modoc County reviews data on

an ongoing basis and conducts intentional outreach to older adults during the Community Planning Process to understand their specific needs.

In, or are at risk of being in, the justice system

Modoc County uses collaborative courts and jail case management to identify and connect individuals in, or at risk of being in, the justice system to housing interventions where appropriate. Modoc County reviews data on an ongoing basis and conducts intentional outreach to justice involved individuals during the Community Planning Process to understand their specific needs.

In underserved communities

Modoc County conducts outreach to underserved communities through community events, the Community Planning Process, and planned activities in outlying areas of Modoc County. Modoc County reviews data on an ongoing basis to identify underserved communities and conducts outreach to understand their specific needs and barriers to accessing housing services.

Local Housing System Engagement

3. How will the county behavioral health system coordinate with the Continuum of Care (CoC) and receive referrals for Housing Interventions services?

The County's Housing Hub, TEACH, is the CoC lead for the region. Modoc County provides referrals to TEACH when individuals with housing needs are identified. TEACH then processes those referrals and connects individuals to the most appropriate housing interventions to meet their needs.

4. Please describe the county behavioral health system's approach to collaborating with the local CoC, Public Housing Agencies, Medi-Cal managed care plans (MCPs), Enhanced Care Management (ECM) and Community Supports providers, as well as other housing partners, including existing and prospective PSH developers and providers in your community in the implementation of the county's Housing Interventions

Local CoC

The County's Housing Hub, TEACH, is the CoC lead for the region. Modoc's Behavioral Health Director is part of the local CoC and meets with the CoC regularly to discuss housing opportunities.

Public Housing Agency

NA, there is no public housing agency in Modoc County

MCPs

Modoc County Behavioral Health works with Partnership HealthPlan to identify gaps in housing services, especially related to recuperative care and post-discharge from intensive service settings. Partnership coordinates through TEACH to provide housing-related Medi-Cal Community Supports to qualifying members.

ECM and Community Supports Providers

TEACH serves as the Community Supports provider for housing-related services in Modoc County. Modoc County Behavioral Health, Partnership HealthPlan, and TEACH meet regularly to discuss housing opportunities.

Other (e.g., CalWORKS/TANF housing programs, child welfare housing programs, PSH developers and providers, etc.) (optional) [NA](#)

5. How will the county behavioral health system work with Homekey+ and supportive housing sites to provide services, funding, and referrals that support and house BHSA eligible individuals? [NA, there are none in Modoc County](#)

6. Did the county behavioral health system receive Homeless Housing Assistance and Prevention Grant Program (HHAP) Round 6 funding? [No](#)

BHSA Housing Interventions Implementation

The following questions are specific to BHSA Housing Interventions funding (no action needed). For more information, please see [7.C.9 Allowable expenditures and related requirements](#)

Rental Subsidies ([Chapter 7. Section C.9.1](#))

The intent of Housing Interventions is to provide rental subsidies in permanent settings to eligible individuals for as long as needed, or until the individual can be transitioned to an alternative permanent housing situation or rental subsidy source.

1. Is the county providing this intervention? [Yes](#)

2. Is the county providing this intervention to chronically homeless individuals? [Yes](#)

3. How many individuals does the county behavioral health system expect to serve with rental subsidies under BHSA Housing Interventions on an annual basis? [12](#)

How many of these individuals will receive rental subsidies for permanent housing on an annual basis? [7](#)

How many of these individuals will receive rental subsidies for interim housing on an annual basis? 5

4. What is the county's methodology for estimating total rental subsidies and total number of individuals served in interim and permanent settings on an annual basis?

Rental assistance calculation uses a rent reasonableness methodology to calculate allowable rental rates and utility allowances. Rent reasonableness analysis is performed based on HUD Small Area Fair Market Rents and Utility Allowances. Clients are expected to contribute 30% of their income to cost of rent and utilities. Earned Income is defined by HUD and published in the Federal Register (24 CFT 5.100). As appropriate, rental assistance calculations may also use a progressive tiered system, per individual participant need, on a case-by-case basis. Estimates of individuals served are based on the numbers of individuals served through our BHBH program in 2024 and 2025.

5. For which setting types will the county provide rental subsidies?

- Non-Time-Limited Permanent Settings: Supportive housing
- Non-Time-Limited Permanent Settings: Apartments, including master-lease apartments
- Non-Time-Limited Permanent Settings: Single and multi-family homes
- Non-Time-Limited Permanent Settings: Housing in mobile home communities
- Non-Time-Limited Permanent Settings: Single room occupancy units
- Non-Time-Limited Permanent Settings: Accessory dwelling units, including Junior Accessory Dwelling Units
- Non-Time-Limited Permanent Settings: Shared housing
- Non-Time-Limited Permanent Settings: Recovery/Sober Living housing, including recovery-oriented housing
- Non-Time-Limited Permanent Settings: Assisted living (adult residential facilities, residential facilities for the elderly, and licensed board and care)
- Non-Time-Limited Permanent Settings: License-exempt room and board
- Non-Time-Limited Permanent Settings: Other settings identified under the Transitional Rent benefit
- Time Limited Interim Settings: Hotel and motel stays
- Time Limited Interim Settings: Non-congregate interim housing models
- Time Limited Interim Settings: Short-term Post-Hospitalization Housing
- Time Limited Interim Settings: Other settings identified under the Transitional Rent benefit

6. Will this Housing Intervention accommodate family housing? Yes

7. Please provide a brief description of the intervention, including specific uses of BHSA Housing Interventions funding

Modoc County will provide rental assistance to extend the assistance provided through our Behavioral Health Bridge Housing program once that funding expires in 2027. Participants may receive short-term (less than 90 days) or mid-term (90 days to 2 years, with the possibility of a 1-year extension) rental assistance through this program. All participants will be connected to appropriate clinical and supportive behavioral health services along with their rental assistance. In addition, Modoc County will provide the 7th month of Transitional Rent benefit following completion of the Medi-Cal Transitional Rent benefit.

8. Will the county behavioral health system provide rental assistance through project-based (tied to a particular unit) or tenant-based (tied to the individual) subsidies? [Tenant-based](#)

9. How will the county behavioral health system identify a portfolio of available units for placing BHSA eligible individuals, including in collaboration with other county partners and as applicable, Flex Pools (e.g., Master Leasing)? Please include partnerships and collaborative efforts your county behavioral health system will engage in

TEACH conducts extensive landlord engagement to identify and recruit potential units that can be available for individuals served through BHSA Housing Interventions. This includes a landlord assistance program intended to help resolve landlord/tenant disputes, support necessary property maintenance, and provide risk mitigation funds. TEACH maintains a repository of landlords with whom the county has a documented partnership.

10. Total number of units funded with BHSA Housing Interventions per year [12](#)

11. Please provide additional details to explain if the county is funding rental subsidies with BHSA Housing Interventions that are not tied to a specific number of units (optional) [NA](#)

Operating Subsidies ([Chapter 7, Section C.9.2](#))

1. Is the county providing this intervention? [Yes](#)

2. Is the county providing this intervention to chronically homeless individuals? [Yes](#)

3. Anticipated number of individuals served per year [15](#)

4. Please provide a brief description of the intervention, including specific uses of BHSA Housing Interventions funding

Modoc County Behavioral Health is acquiring and rehabilitating an existing apartment complex, which consists of 15 units. Located in Alturas, CA, a city experiencing growing demand for affordable housing, the project aims to revitalize the complex, preserve its affordability, and improve living conditions. The goal is to

offer permanent supportive housing to vulnerable populations, including individuals with mental health, substance use, and other special needs. Following the acquisition and rehabilitation of the complex, Modoc County plans to use BHSA Operating Subsidies to support maintenance of the facility.

5. For which setting types will the county provide operating subsidies? **Non-Time-Limited Permanent Settings: Supportive housing**

6. Will this be a scattered site initiative? **No**

7. Will this Housing Intervention accommodate family housing? **Yes**

8. Total number of units funded with BHSA Housing Interventions per year **15**

9. Please provide additional details to explain if the county is funding operating subsidies with BHSA Housing Interventions that are not tied to a specific number of units (optional)
NA

Landlord Outreach and Mitigation Funds **(Chapter 7, Section C.9.4.1)**

1. Is the county providing this intervention? **Yes**

2. Is the county providing this intervention to chronically homeless individuals? **Yes**

3. Anticipated number of individuals served per year **10**

4. Please provide a brief description of the intervention, including specific uses of BHSA Housing Interventions funding

Landlord Outreach and Mitigation Funds will be used to identify and recruit landlords with available units that can be rented to individuals eligible for BHSA Housing Interventions. Modoc County's housing service provider, TEACH, maintains relationships with local landlords and keeps a list of landlords and units that are available to Modoc County Behavioral Health clients. Due to Modoc's small, rural nature, TEACH has an existing relationship with most existing landlords in Modoc County. Landlord Outreach and Mitigation funds are used to strengthen those relationships, track available units, formally document partnerships with landlords, and provide supports to encourage landlords to rent to Modoc County Behavioral Health clients. We will provide risk mitigation funds that can be used to maintain units, repair damages, and ensure units meet housing quality standards.

5. Total number of units funded with BHSA Housing Interventions per year **10**

6. Please provide additional details to explain if the county is providing landlord outreach and mitigation funds with BHSa Housing Interventions that are not tied to a specific number of units (optional) [NA](#)

Participant Assistance Funds ([Chapter 7, Section C.9.4.2](#))

1. Is the county providing this intervention? [Yes](#)
2. Is the county providing this intervention to chronically homeless individuals? [Yes](#)
3. Anticipated number of individuals served per year [15](#)
4. Please provide a brief description of the intervention, including specific uses of BHSa Housing Interventions funding

[Modoc County will use BHSa Participant Assistance Funds \(PAF\) to continue the Participant Assistance Funds offered through our Behavioral Health Bridge Housing Program after that funding expires in 2027. PAF may be used for outreach survival supplies \(emergency assistance\) that support eligible clients in meeting their immediate housing needs. PAF may also be used to remove personal barriers to housing, such as obtaining personal identification and other vital documents; transportation; food; and hygiene products.](#)

Housing Transition Navigation Services and Tenancy Sustaining Services ([Chapter 7, Section C.9.4.3](#))

Pursuant to Welfare and Institutions ([W&I Code section 5830, subdivision \(c\)\(2\)](#)), BHSa Housing Interventions may not be used for housing services covered by Medi-Cal MCP. Please select Yes only if the county is providing these services to individuals who are not eligible to receive the services through their Medi-Cal MCP

1. Is the county providing this intervention? [Yes](#)
2. Is the county providing this intervention to chronically homeless individuals? [Yes](#)
3. Anticipated number of individuals served per year [12](#)
4. Please provide a brief description of the intervention, including specific uses of BHSa Housing Interventions funding

[BHSa Housing Transition Navigation Services and Tenancy Sustaining Services funds will be used to continue the services offered through our Behavioral Health Bridge Housing Program after that funding expires in 2027. Housing Transition Navigation Services and Tenancy Sustaining Services are provided by our housing hub, TEACH, who supports eligible](#)

individuals to remain in housing where possible and find and transition into new housing when required.

Housing Interventions Outreach and Engagement (Chapter 7, Section C.9.4.4)

1. Is the county providing this intervention? **Yes**
2. Is the county providing this intervention to chronically homeless individuals? **Yes**
3. Anticipated number of individuals served per year **20**
4. Please provide a brief description of the intervention, including specific uses of BHSA Housing Interventions funding

BHSA Housing Interventions Outreach and Engagement funds will be used to continue the services offered through our Behavioral Health Bridge Housing Program after that funding expires in 2027. Our housing hub, TEACH, conducts outreach activities to identify people who could benefit from BHSA Housing Interventions and connect them to appropriate services. Program outreach typically occurs in an over-the-counter informal setting, whereby TEACH informs individuals who ask about homeless services what programs are available and how to obtain a referral for services.

Capital Development Projects (Chapter 7, Section C.10)

1. Counties may spend up to 25 percent of BHSA Housing Interventions on capital development projects. Will the county behavioral health system use BHSA Housing Interventions for capital development projects? **Yes**
2. Is the county providing this intervention to chronically homeless individuals? **Yes**
3. How many capital development projects will the county behavioral health system fund with BHSA Housing Interventions? **1**

Capital Development Project #1

Capital Development Project Specific Information

Please complete the following questions for each capital development project the county will fund with BHSA Housing Interventions

1. Name of Project: **Apartment Complex Acquisition Project**

2. What setting types will the capital development project include? [Non-Time-Limited Permanent Settings: Supportive housing](#)

3. Capacity (Anticipated number of individuals housed at a given time) [15](#)

4. Will this project braid funding with non-BHSA funding source(s)? [Yes](#)

5. Total number of units in project, inclusive of BHSA and non-BHSA funding sources [15](#)

6. Total number of units funded with Housing Interventions funds only [0](#)

7. Please provide additional details to explain if the county is funding capital development projects with BHSA Housing Interventions that are not tied to a specific number of units (optional)

[Funding is allocated based on overall project costs and not specific to funding source.](#)

8. Anticipated date of unit availability (Note: DHCS will evaluate unit availability date to ensure projects become available within a reasonable timeframe) [7/1/2027](#)

9. Expected cost per unit (Note: the BHSA Housing Intervention portion of the project must be equal to or less than \$450,000) [\\$46,667](#)

10. Have you utilized the "by right" provisions of state law in your project? [Yes](#)

Other Housing Interventions

1. If the county is providing another type of Housing Interventions not listed above, please describe the intervention (optional) [NA](#)

Continuation of Existing Housing Programs

1. Please describe if any BHSA Housing Interventions funding will be used to support the continuation of housing programs that are ending (e.g., Behavioral Health Bridge housing)

[Modoc County will use BHSA Housing Interventions funding to support the continuation of our Behavioral Health Bridge Housing program.](#)

Relationship to Housing Services Funded by Medi-Cal Managed Care Plans

For more information, please see [7.C.7 Relationship to Medi-Cal Funded Housing Services](#)

1. Which of the following housing-related Community Supports is the county behavioral health system an MCP-contracted provider of? [None](#)

2. For which of the following services does the county behavioral health system plan to become an MCP-contracted provider of?

Housing Transition Navigation Services [No](#)

Housing Deposits [No](#)

Housing Tenancy and Sustaining Services [No](#)

Short-Term Post-Hospitalization Housing [No](#)

Recuperative Care [No](#)

Day Habilitation [No](#)

Transitional Rent [No](#)

3. How will the county behavioral health system identify, confirm eligibility, and [refer Medi-Cal members to housing-related Community Supports covered by MCPs](#) (including Transitional Rent)?

Modoc County Behavioral Health (MCBH) is in the process of developing and formalizing a standardized screening and referral pathway to identify Medi-Cal beneficiaries who may be eligible for housing-related Community Supports, including Transitional Rent.

As part of this developing framework, MCBH is working to incorporate consistent screening for housing instability, homelessness risk, and social determinants of health into intake procedures and ongoing clinical assessments. Housing status will be documented in the client record and reviewed regularly by clinical and case management staff to ensure early identification of housing needs.

When housing instability is identified, MCBH will assess Medi-Cal eligibility and confirm enrollment with the local Medi-Cal Managed Care Plan (MCP), Partnership HealthPlan of California. The county is establishing clear internal workflows to support timely verification of eligibility and documentation of medical necessity.

Upon confirmation of eligibility, MCBH intends to coordinate referrals to the county's contracted housing provider, TEACH, which serves as the local provider of housing-related Community Supports. Referral protocols are being developed to ensure that clinical documentation, proof of Medi-Cal enrollment, and functional assessments are submitted in a manner that supports MCP authorization requirements.

MCBH is also developing ongoing communication processes with TEACH and Partnership HealthPlan to monitor referral status, support authorization timelines, and strengthen care coordination. Multidisciplinary case reviews and structured provider-to-plan

communication processes are being formalized to ensure continuity of care and minimize delays in accessing Transitional Rent and other housing-related supports.

As implementation progresses, MCBH will continue refining these procedures to ensure alignment with CalAIM requirements and to improve access to housing services for Medi-Cal beneficiaries with significant behavioral health needs.

4. Please describe coordination efforts and ongoing processes to ensure the county behavioral health contracted provider network for Housing Interventions is known and shared with MCPs serving your county

MCBH has ongoing regular meetings with our local MCPs to plan and collaborate around both Transitional Rent and Housing Interventions. MCBH Director also participated in local CoC. Our local CoC has expanded meetings with County leadership to stay up-to-date on the progress of transitional rent and other housing intervention efforts. County partners for the expanded meetings include Board of Supervisor, County Administrative Office, Social Services Director and our CBO Leadership.

5. Does the county behavioral health system track which of its contracted housing providers are also contracted by MCPs for housing-related Community Supports (provided in questions #1 and #2 above)? **Yes**

If Yes, Please describe the county behavioral health system's coordination efforts to align network development

Modoc County has one contracted housing provider, TEACH, delivering housing-related services within the county.

MCBH has confirmed that TEACH is contracted with Partnership HealthPlan of California to provide applicable housing-related Community Supports. MCBH maintains ongoing communication with both TEACH and the MCP to monitor contracting status, scope of services, and service capacity.

Given Modoc County's rural size and limited provider network, MCBH prioritizes alignment between BHSA Housing Interventions and MCP Community Supports to prevent duplication and ensure seamless service delivery. Network development discussions occur collaboratively with the MCP to identify service gaps, evaluate capacity needs, and explore opportunities for expansion as funding and workforce availability allow.

6. What processes does the county behavioral health system have in place to ensure Medi-Cal members living with significant behavioral health conditions do not experience gaps in

service once any of the MCP housing services are exhausted, to the extent resources are available?

MCBH utilizes a coordinated case management to prevent service disruptions when MCP-covered housing supports, including Transitional Rent, are exhausted.

Key processes include:

- Ongoing target case management for housing stability assessments
- Cross-system case conferencing between MCBH, TEACH, Social Services, and the MCP to research other housing options
- Access to BHSA-funded Housing Interventions, including bridge housing and rental assistance, when available

When MCP benefits reach their limit, MCBH evaluates alternative funding sources, including BHSA Housing Intervention funds, realignment funding, local housing resources, and other available community supports to mitigate risk of homelessness or institutionalization.

Due to Modoc County's rural setting and limited housing inventory, proactive discharge planning and early coordination with MCPs are emphasized to maximize available resources and avoid gaps. MCBH remains committed to leveraging all available funding streams to support housing stability for individuals with significant behavioral health conditions.

Flexible Housing Subsidy Pools

Flexible Housing Subsidy Pools (“Flex Pools”) are an effective model to streamline and simplify administering rental assistance and related housing supports. DHCS released the Flex Pools TA Resource Guide that describes this model in more detail linked here: [Flexible Housing Subsidy Pools – Technical Assistance Resource](#). Please reference the TA Resource Guide for descriptions of the Flex Pool model and roles referenced below including the Lead Entity, Operator, and Funder.

For related policy information, refer to [7.C.8 Flexible Housing Subsidy Pools](#).

1. Is there an operating Flex Pool (or elements of a Flex Pool, which includes (1) coordinating and braiding funding streams, (2) serving as a fiscal intermediary, (3) identifying, securing, and supporting a portfolio of units for participants, and/or (4) coordinating with providers of housing supportive services) in the county (please refer to DHCS’ Flex Pools TA Resource Guide)? [No](#)
2. Is the county behavioral health system involved in planning efforts to launch a Flex Pool in the county? [No](#)
3. Please describe any other roles and functions the county behavioral health system plans to take to support the operations or launch and scaling of a Flex Pool in addition to those described above [While Modoc County does utilize braided funding sources when we have a participant enrolled in more than one program, we do not currently have a Flex Pool. Modoc is exploring the possibility of implementing a Flex Pool in the future.](#)

Behavioral Health Services Fund: Innovative Behavioral Health Pilot and Projects

For each innovative program or pilot provide the following information. If the county provides more than one program, use the "Add additional program" button. For related policy information, refer to [**7.A.6 Innovative Behavioral Health Pilots and Projects**](#).

1. Does the county's plan include the development of innovative programs or pilots? [**No**](#)

Workforce Strategy

All fields must be completed unless marked as optional. You don't need to finish everything at once—your progress will be saved automatically as you go. Use "Return to plan" to navigate between sections and track overall progress. For more information on this section, please see 6.C.2 Securing Medi-Cal Payment.

Maintain an Adequate Network of Qualified and Culturally Responsive Providers

The county must ensure its county-operated and county-contracted behavioral health workforce is well-supported and **culturally and linguistically responsive** with the population to be served. Through existing Medi-Cal oversight processes, the Department of Health Care Services (DHCS) will assess whether the county:

1. **Maintains and monitors** a network of providers that is sufficient to provide adequate access to services and supports for individuals with behavioral health needs; and
2. Meets **federal and state standards** for timely access to care and services, considering the urgency of the need for services.
3. The county must **ensure** that Behavioral Health Services Act (BHSA)–funded providers are qualified to deliver services, comply with nondiscrimination requirements, and deliver services in a culturally competent manner. Effective FY 2027–2028, DHCS encourages counties to require their BHSA providers to comply with the same standards as Medi-Cal providers in these areas (i.e. requiring the same standards regardless of whether a given service is reimbursed under BHSA or Medi-Cal), as described in the Policy Manual.

3a. Does the county intend to adopt this recommended approach for BHSA–funded providers that also participate in the county's Medi-Cal Behavioral Health Delivery System? **Yes**

3b. Does the county intend to adopt this recommended approach for BHSA–funded providers that do not participate in the county's Medi-Cal Behavioral Health Delivery System? **Yes**

Build Workforce to Address Statewide Behavioral Health Goals

For related policy information, refer to [3.A.2 Contents of Integrated Plan](#) and [7.A.4 Workforce Education and Training](#)

Assess Workforce Gaps

1. What is the overall vacancy rate for permanent clinical/direct service behavioral health positions in the county (including county-operated providers)? [15.4%](#)

2. Upload any data source(s) used to determine vacancy rate (optional) [NA](#)

3. For county behavioral health (including county-operated providers), please select the five positions with the greatest vacancy rates

[Licensed Clinical Social Worker, Licensed Marriage and Family Therapist, Medi-Cal Certified Peer Support Specialist, Registered nurse, Substance Use Disorder Counselor](#)

4. Please describe any other key workforce gaps in the county (up to 10,000 characters and optional File Upload – File size maximum 2GB, up to 10 files, file type .xlsx)

[As a small, rural frontier county, Modoc County faces significant challenges with hiring clinical staff. Modoc uses contracted services to fill gaps in services that aren't available locally.](#)

5. How does the county expect workforce needs to shift over the next three fiscal years given new and forthcoming requirements, including implementation of new evidence-based practices under Behavioral Health Transformation (BHT) and Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment (BH-CONNECT)?

[Modoc County expects to need to provide significant continuing education and skill development to existing staff to implement the new and forthcoming requirements through BHT and BH-CONNECT. Due to the difficulty in recruiting new staff to Modoc, we plan to focus heavily on upskilling and retaining our existing staff, while recruiting new staff as needed.](#)

Address Workforce Gaps

If the county is planning to leverage the Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment (BH-CONNECT) workforce initiative to address workforce gaps including for FSP and CSC for FEP, such as through applying for and/or encouraging providers to apply for the following BH-CONNECT workforce programs, please specify below.

1. Is the county planning to leverage the BH-CONNECT workforce initiative by applying for the Behavioral Health Scholarship Program? [Yes](#)

If Yes, Please explain any actions or activities the county is engaging in to leverage the program

[Opportunities to apply for the Behavioral Health Scholarship Program will be promoted via email, meeting announcements, and other communication channels to MCBH staff](#)

2. Is the county planning to leverage the BH-CONNECT workforce initiative by applying for the Behavioral Health Student Loan Payment Program? [Yes](#)

If Yes, Please explain any actions or activities the county is engaging in to leverage the program

[Opportunities to apply for the Behavioral Health Scholarship Program will be promoted via email, meeting announcements, and other communication channels to MCBH staff](#)

3. Is the county planning to leverage the BH-CONNECT workforce initiative by applying for the Behavioral Health Recruitment and Retention Program? [Yes](#)

If Yes, Please explain any actions or activities the county is engaging in to leverage the program

[Opportunities to apply for the Behavioral Health Recruitment and Retention Program will be promoted via email, meeting announcements, and other communication channels to MCBH staff](#)

4. Is the county planning to leverage the BH-CONNECT workforce initiative by applying for the Behavioral Health Community-Based Provider Training Program? [Yes](#)

If Yes, Please explain any actions or activities the county is engaging in to leverage the program

[Opportunities to apply for the Behavioral Health Recruitment and Retention Program will be promoted via email, meeting announcements, and other communication channels to MCBH staff and community partners. Modoc County will leverage our partners at Sunrays of Hope to identify eligible individuals and promote program participation.](#)

5. Is the county planning to leverage the BH-CONNECT workforce initiative by applying for the Behavioral Health Residency Program? [No](#)

6. Please describe any other efforts underway or planned in the county to address workforce gaps aside from those already described above under Behavioral Health Services Act Workforce, Education, and Training

MCBH will develop workforce strategies for fiscal years 2026–2029. These strategies will address objectives related to:

- Workforce Recruitment and Retention – identifying and prioritizing recruitment, retention, and career advancement strategies for the next three years to build a behavioral health workforce that reflects and responds to Modoc County’s diverse client population.
- Workforce Training – identifying and prioritizing workforce training priorities strategies that align with our BH Transformation Journey

Budget and Prudent Reserve

All fields must be completed unless marked as optional. You don’t need to finish everything at once—your progress will be saved automatically as you go. Use “Return to plan” to navigate between sections and track overall progress. For more information on this section, please see [6.B.3 Local Prudent Reserve](#).

Budget and Prudent Reserve

Download and complete the budget template using the button below before starting this section

1. Please upload the completed [budget](#) template (File Upload – File size maximum 2GB, up to 10 files, file type .xlsx) [See budget template spreadsheet](#).
2. Please indicate how the county plans to spend the amount over the maximum allowed prudent reserve limit for each component if the county indicated they would allocate excess prudent reserve funds to a given Behavioral Health Services Act component in Table Nine of the budget template
 - 2a. Behavioral Health Services and Supports (BHSS) [N/A – no excess prudent reserve funds](#)
 - 2b. Full Service Partnership (FSP) [N/A – no excess prudent reserve funds](#)
 - 2c. Housing Interventions [N/A – no excess prudent reserve funds](#)
3. [Enter date of last prudent reserve assessment](#) [May 2026](#)
4. Please describe how the use of excess prudent reserve funds drawn down from the local prudent reserve aligns with the goals of the Integrated Plan
 - 4a. BHSS [N/A – no excess prudent reserve funds](#)

4b. FSP N/A – no excess prudent reserve funds

4c. Housing Interventions N/A – no excess prudent reserve funds

Plan Approval and Compliance

THIS SECTION WILL BE COMPLETED FOLLOWING THE 30-DAY PUBLIC COMMENT PERIOD AND/OR PRIOR TO FINAL SUBMISSION

All fields must be completed unless marked as optional. You don't need to finish everything at once—your progress will be saved automatically as you go. Use "Return to plan" to navigate between sections and track overall progress. For more information on this section, please see [**3.A.1 Reporting Period**](#)

Behavioral health director certification

Download and complete the behavioral health director certification template using the button below before starting this section

1. Please upload the completed Behavioral health director certification template (File Upload – File size maximum 50GB, up to 10 files, file type .pdf)

County administrator or designee certification

Download and complete the county administrator or designee certification template using the button below before starting this section

1. Please upload the completed County administrator or designee certification template (File Upload – File size maximum 50GB, up to 10 files, file type .pdf)

Board of supervisor certification

Download and complete the board of supervisor certification template using the button below before starting this section

1. Please upload the completed Board of supervisor certification template (File Upload – File size maximum 50GB, up to 10 files, file type .pdf)

Attachments

1. Point in Time Count
2. Housing Inventory Count
3. EBP Exemption Supporting Data
4. Community Program Planning Summary
5. Quality Improvement Plan
6. Budget

HUD Point in Time Report - Combined

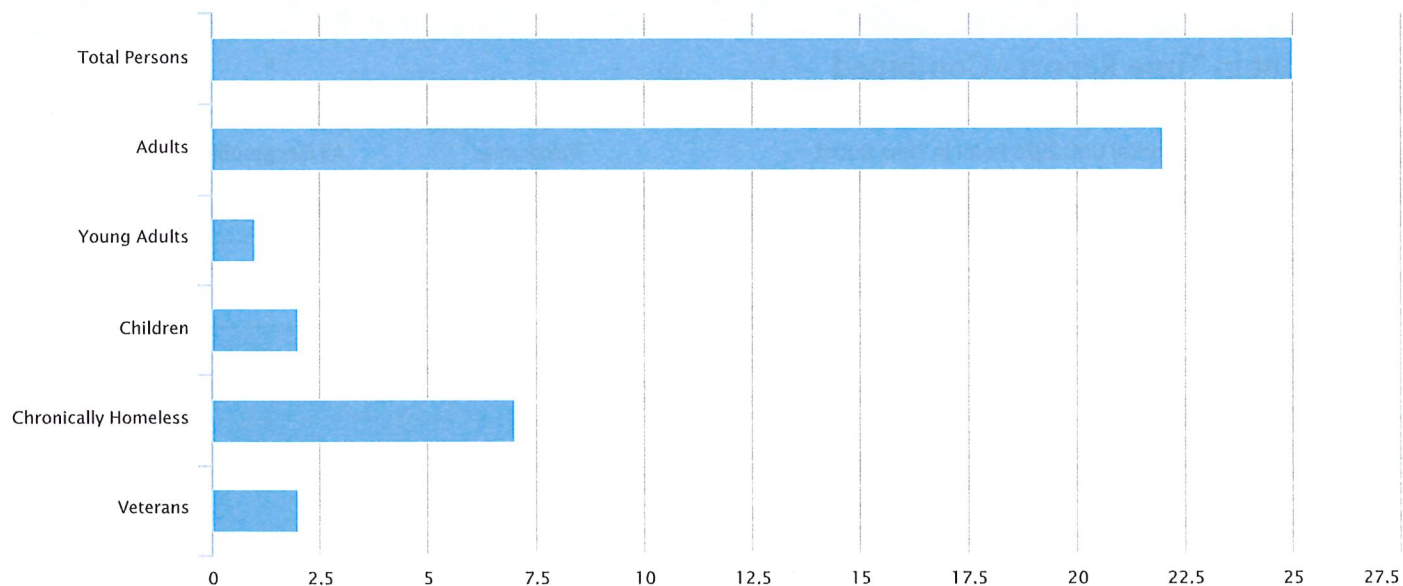


Count:	NorCal CoC 2026 Point in Time Count	Geography:	All Geographies
Created by:	Clark,Emilly	Created on:	02/12/2026 2:08 PM

Summary

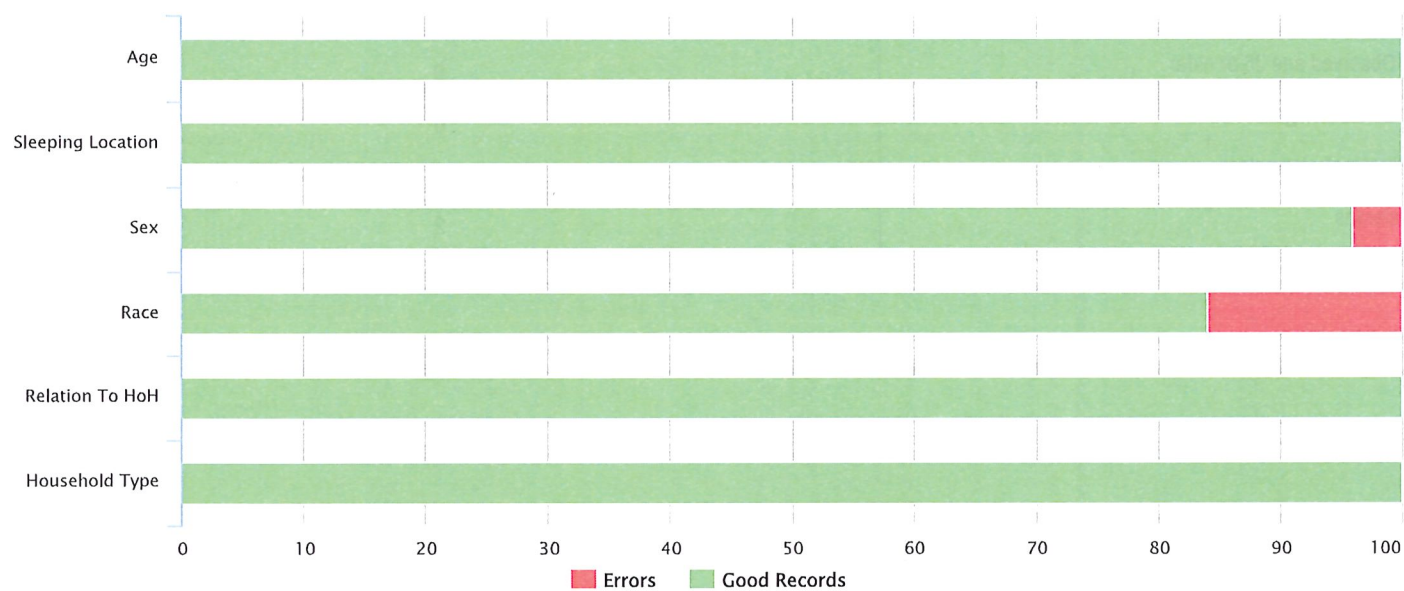


Total number of persons	25
Number of children (under age 18)	2
Number of youth (age 18 to 24)	1
Number of adults (age 25 to 34)	6
Number of adults (age 35 to 44)	5
Number of adults (age 45 to 54)	10
Number of adults (age 55 to 64)	1
Number of adults (age 65 or older)	0
Observed age 25 or older	0
Unknown Age	0
Chronically Homeless	7
Veterans	2



Data Quality Checks

Persons Missing Age Information	0
Persons Missing Sleeping Location	0
Persons Missing Sex	1
Persons Missing Race	4
Persons Missing Relation to HoH	0
Persons with Unknown Household Type	0



All Households

Households with at Least One Adult and One Child

Household and Person Breakdown

Total number of households	1
Total number of persons	3
Number of children (under age 18)	2
Number of youth (age 18 to 24)	0
Number of adults (age 25 to 34)	0
Number of adults (age 35 to 44)	1
Number of adults (age 45 to 54)	0
Number of adults (age 55 to 64)	0
Number of adults (age 65 or older)	0
Observed age 25 or older	0

Sex

Female	2
Male	1

Race

American Indian, Alaska Native, or Indigenous	3
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	0
Asian or Asian American	0
Asian or Asian American & Hispanic/Latina/e/o	0
Black, African American, or African	0
Black, African American, or African & Hispanic/Latina/e/o	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Middle Eastern or North African & Hispanic/Latina/e/o	0
Native Hawaiian or Pacific Islander	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0
White	0
White & Hispanic/Latina/e/o	0
Multi-Racial & Hispanic/Latina/e/o	0
Multiple Races (not Hispanic/Latina/e/o)	0

Chronically Homeless

Total number of households	0
Total number of persons	0

Households without Children

Household and Person Breakdown

Total number of households	22
Total number of persons	22
Number of youth (age 18 to 24)	1
Number of adults (age 25 to 34)	6
Number of adults (age 35 to 44)	4
Number of adults (age 45 to 54)	10
Number of adults (age 55 to 64)	1
Number of adults (age 65 or older)	0
Observed age 25 or older	0

Sex

Female	10
Male	11

Race

American Indian, Alaska Native, or Indigenous	1
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	0
Asian or Asian American	0
Asian or Asian American & Hispanic/Latina/e/o	0
Black, African American, or African	1
Black, African American, or African & Hispanic/Latina/e/o	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Middle Eastern or North African & Hispanic/Latina/e/o	0
Native Hawaiian or Pacific Islander	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0
White	14
White & Hispanic/Latina/e/o	1
Multi-Racial & Hispanic/Latina/e/o	0
Multiple Races (not Hispanic/Latina/e/o)	1

Chronically Homeless

Total number of persons	7
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Households with Only Children

Household and Person Breakdown

Total number of households	0
Total number of children (persons under age 18)	0

Sex

Female	0
Male	0

Race

American Indian, Alaska Native, or Indigenous	0
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	0
Asian or Asian American	0
Asian or Asian American & Hispanic/Latina/e/o	0
Black, African American, or African	0
Black, African American, or African & Hispanic/Latina/e/o	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Middle Eastern or North African & Hispanic/Latina/e/o	0
Native Hawaiian or Pacific Islander	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0
White	0
White & Hispanic/Latina/e/o	0
Multi-Racial & Hispanic/Latina/e/o	0
Multiple Races (not Hispanic/Latina/e/o)	0

Chronically Homeless

Total number of persons	0
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Veteran Households

Veteran Households with at Least One Adult and One Child

Household and Person Breakdown

Total number of households	0
Total number of persons	0
Total number of Veterans	0

Sex (Veterans Only)

Female	0
Male	0

Race (Veterans Only)

American Indian, Alaska Native, or Indigenous	0
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	0
Asian or Asian American	0
Asian or Asian American & Hispanic/Latina/e/o	0
Black, African American, or African	0
Black, African American, or African & Hispanic/Latina/e/o	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Middle Eastern or North African & Hispanic/Latina/e/o	0
Native Hawaiian or Pacific Islander	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0
White	0
White & Hispanic/Latina/e/o	0
Multi-Racial & Hispanic/Latina/e/o	0
Multiple Races (not Hispanic/Latina/e/o)	0

Chronically Homeless

Total number of households	0
Total number of persons	0

Veteran Households without Children

Household and Person Breakdown

Total number of households	2
Total number of persons	2
Total Number of Veterans	2

Sex (Veterans Only)

Female	0
Male	2

Race (Veterans Only)

American Indian, Alaska Native, or Indigenous	0
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	0
Asian or Asian American	0
Asian or Asian American & Hispanic/Latina/e/o	0
Black, African American, or African	0
Black, African American, or African & Hispanic/Latina/e/o	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Middle Eastern or North African & Hispanic/Latina/e/o	0
Native Hawaiian or Pacific Islander	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0
White	1
White & Hispanic/Latina/e/o	0
Multi-Racial & Hispanic/Latina/e/o	0
Multiple Races (not Hispanic/Latina/e/o)	1

Chronically Homeless

Total number of households	1
Total number of persons	1

Youth Households

Unaccompanied Youth Households

Household and Person Breakdown

Total number of unaccompanied youth households	1
Total number of unaccompanied youth	1
Number of unaccompanied youth (under age 18)	0
Number of unaccompanied youth (age 18 to 24)	1

Sex

Female	1
Male	0

Race

American Indian, Alaska Native, or Indigenous	0
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	0
Asian or Asian American	0
Asian or Asian American & Hispanic/Latina/e/o	0
Black, African American, or African	0
Black, African American, or African & Hispanic/Latina/e/o	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Middle Eastern or North African & Hispanic/Latina/e/o	0
Native Hawaiian or Pacific Islander	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0
White	1
White & Hispanic/Latina/e/o	0
Multi-Racial & Hispanic/Latina/e/o	0
Multiple Races (not Hispanic/Latina/e/o)	0

Chronically Homeless

Total number of persons	0
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Parenting Youth

Household and Person Breakdown

Total number of parenting youth households	0
Total number of persons in parenting youth households	0
Total Parenting Youth (youth parents only)	0
Total Children in Parenting Youth Households	0
Number of parenting youth under age 18	0
Children in households with parenting youth under age 18	0
Number of parenting youth age 18 to 24	0
Children in households with parenting youth age 18 to 24	0

Sex (Youth Parents Only)

Female	0
Male	0

Race (Youth Parents Only)

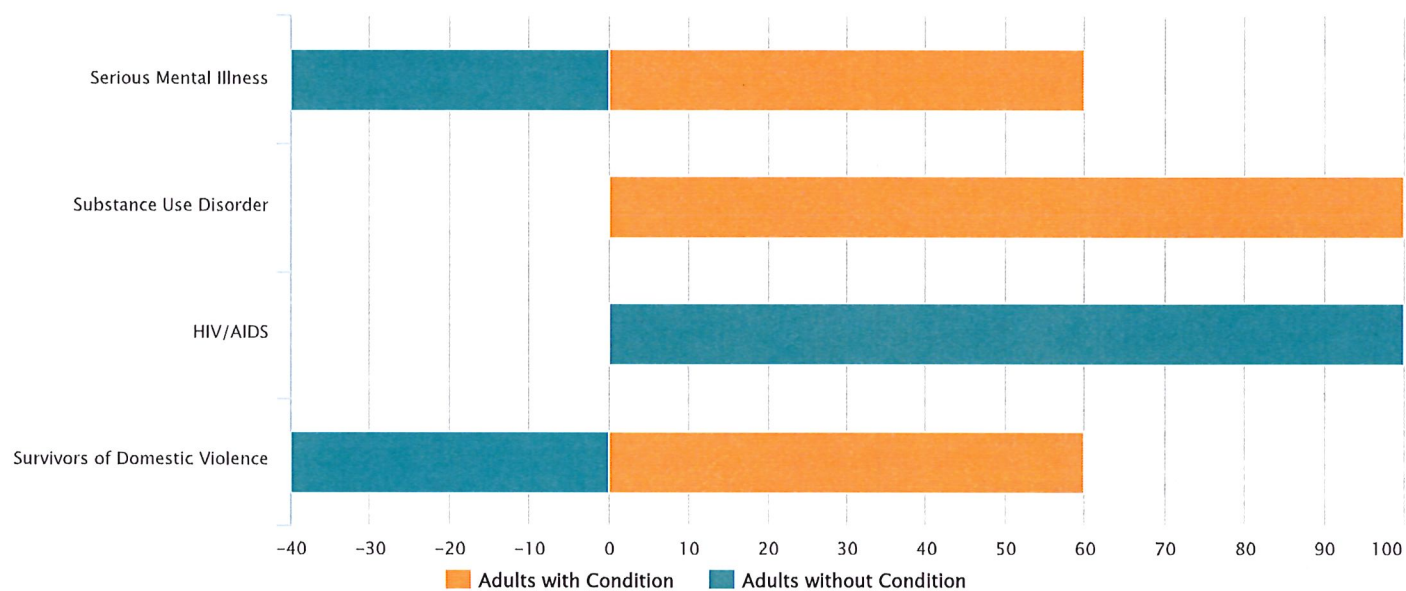
American Indian, Alaska Native, or Indigenous	0
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	0
Asian or Asian American	0
Asian or Asian American & Hispanic/Latina/e/o	0
Black, African American, or African	0
Black, African American, or African & Hispanic/Latina/e/o	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Middle Eastern or North African & Hispanic/Latina/e/o	0
Native Hawaiian or Pacific Islander	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0
White	0
White & Hispanic/Latina/e/o	0
Multi-Racial & Hispanic/Latina/e/o	0
Multiple Races (not Hispanic/Latina/e/o)	0

Chronically Homeless

Total number of households	0
Total number of persons	0

Additional Homeless Populations (Adults Only)

Adults with a Serious Mental Illness	6
Adults with a Substance Use Disorder	2
Adults with HIV/AIDS	0
Adult Survivors of Domestic Violence (optional)	6





HUD 2024 Continuum of Care Homeless Assistance Programs Housing Inventory Count Report

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CoC Number: CA-516

CoC Name: Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Summary of all available beds reported by Continuum of Care:

	Family Units ¹	Family Beds ¹	Adult-Only Beds	Child-Only Beds	Total Yr-Round Beds	Seasonal	Overflow / Voucher	Subset of Total Bed Inventory		
								Chronic Beds ²	Veteran Beds ³	Youth Beds ³
Emergency, Safe Haven and Transitional Housing	138	556	864	33	1,453	0	169	n/a	22	66
Emergency Shelter	102	433	689	18	1,140	0	169	n/a	12	33
Transitional Housing	36	123	175	15	313	n/a	n/a	n/a	10	33
Permanent Housing	95	298	248	0	546	n/a	n/a	n/a	180	0
Permanent Supportive Housing*	16	49	92	0	141	n/a	n/a	0	77	0
Rapid Re-Housing	27	86	82	0	168	n/a	n/a	n/a	103	0
Other Permanent Housing**	52	163	74	0	237	n/a	n/a	n/a	0	0
Grand Total	233	854	1,112	33	1,999	0	169	0	202	66

Available CoC beds reported by Program Type:

*HUD's point-in-time count does not include persons or beds in Permanent Supportive Housing as currently homeless.

**Other Permanent Housing (OPH) - consists of PH - Housing with Services (no disability required for entry) and PH - Housing Only, as identified in the 2024 HMIS Data Standards.

¹Family Units and Family Beds categories include units and beds for households with one adult and at least one child under age 18.

²Chronic Beds include beds in Permanent Supportive Housing dedicated to serve chronically homeless persons.

³Veteran Beds and Youth Beds, respectively, include beds dedicated to serve homeless veterans and their families, and include beds dedicated to housing homeless youth age 24 and younger.



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Emergency Shelter

Provider Name	Facility Name	Family Units ¹	Family Beds ¹	Adult-Only Beds	Child-Only Beds	Seasonal	Overflow / Voucher	Total Beds	Subset of Total Bed Inventory		
									Chronic Beds ²	Veteran Beds ³	Youth Beds ³
Crossroads Ministries	Shelter	0	0	29	0	0	0	29	n/a	0	0
Del Norte Harrington House (Agency)	DNHH DV Emergency Shelte	1	34	2	0	0	0	36	n/a	0	0
Del Norte Health and Human Services (A	DNHHS HDAP (ES)	0	0	4	0	0	0	4	n/a	0	0
Del Norte Health and Human Services (A	DN FSP HSP-transitional	4	13	0	0	0	0	13	n/a	0	0
Del Norte Health and Human Services (A	DNHHS Family Stabilization	6	20	4	0	0	0	24	n/a	0	0
Del Norte Health and Human Services (A	DNHHS Homeless Assistance	2	4	3	0	0	0	7	n/a	0	0
Del Norte Health and Human Services (A	DNHHS CalWorks Homeless	3	6	1	0	0	0	7	n/a	0	0
Del Norte Health and Human Services (A	DNHHS Mental Health Servic	0	0	10	0	0	0	10	n/a	0	0
Del Norte Mission Possible (Agency)	DNMP Mission Possible Hom	0	0	6	0	0	0	6	n/a	0	0
Good News Rescue Mission (Agency)	Men's Shelter	0	0	200	0	0	100	300	n/a	0	0
Good News Rescue Mission (Agency)	Women's Shelter	10	102	0	0	0	22	124	n/a	0	0
Health and Human Services Agency - HH	HHSA Housing Support Progr	4	14	0	0	0	0	14	n/a	0	0
Health and Human Services Agency - HH	HHSA HDAP (ES)	0	0	6	0	0	0	6	n/a	0	0
Health and Human Services Agency - HH	HHSA Home Safe Program (	0	0	3	0	0	0	3	n/a	0	0
Karuk Tribe Housing Authority	Slater Fire Non-Congregate E	0	0	58	0	0	0	58	n/a	0	0
Lassen County Health and Social Services	LCHSS LW HDAP (ES)	0	0	4	0	0	0	4	n/a	0	0
Lassen County Health and Social Services	LCHSS LW HSP (ES)	6	19	1	0	0	0	20	n/a	0	0
Lassen County Health and Social Services	LCHSS Whole Person Care (	0	0	1	0	0	0	1	n/a	0	0
Lassen County Health and Social Services	LCHSS Bringing Families Ho	0	0	1	0	0	0	1	n/a	0	0
Lassen County Health and Social Services	Susanville Indian Rancheria E	1	3	2	0	0	0	5	n/a	0	0
Lassen County Health and Social Services	Lassen Works THA (ES)	4	10	1	0	0	0	11	n/a	0	0
Lassen County Health and Social Services	LCHSS HomeSafe (ES)	0	0	2	0	0	0	2	n/a	0	0
Lassen Family Services	Emergency Shelter	1	4	4	18	0	0	26	n/a	0	18
Modoc County Mental Health	Full Service Partnership Progr	0	0	2	0	0	0	2	n/a	0	0
Modoc County Social Services (Agency)	Housing Support Program	5	8	0	0	0	0	8	n/a	0	0
Modoc County Social Services (Agency)	MCSS Bringing Families Ho	2	5	0	0	0	0	5	n/a	0	0
Modoc County Social Services (Agency)	MCSS Home Safe (ES)	0	0	1	0	0	0	1	n/a	0	0
New Life Discovery Project	New Life Discovery Project	0	0	85	0	0	0	85	n/a	10	0

*HUD's point-in-time count does not include persons or beds in Permanent Supportive Housing as currently homeless.

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Tuesday, December 10, 2024



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Emergency Shelter

Provider Name	Facility Name	Family Units ¹	Family Beds ¹	Adult-Only Beds	Child-Only Beds	Seasonal	Overflow / Voucher	Total Beds	Subset of Total Bed Inventory		
									Chronic Beds ²	Veteran Beds ³	Youth Beds ³
No Boundaries (Agency)	Jayson's House (ES)	12	97	50	0	0	0	147	n/a	0	0
No Boundaries (Agency)	Angel's Way (ES)	0	0	76	0	0	47	123	n/a	0	0
One Safe Place	Emergency Shelter Domestic	1	4	1	0	0	0	5	n/a	0	0
Pathways to Housing (Agency)	PTH Emergency Shelter (ES)	0	0	15	0	0	0	15	n/a	0	0
Plumas Crisis Intervention Resource Cent	PCIRC Homesafe (ES)	0	0	1	0	0	0	1	n/a	0	0
Ready for Life Host Homes (Agency)	Short Term Motel Stay	5	17	0	0	0	0	17	n/a	0	0
Shasta Community Health Center (Agenc	SCHC Short-Term Post Hospi	0	0	12	0	0	0	12	n/a	0	0
Shasta Community Health Center (Agenc	SCHC HOPE Medical Respit	0	0	26	0	0	0	26	n/a	0	0
Siskiyou County Health and Human Servi	SisCHHS Housing Support Pr	11	33	5	0	0	0	38	n/a	0	0
Siskiyou County Health and Human Servi	Siskiyou County HDAP (ES)	0	0	10	0	0	0	10	n/a	0	0
Siskiyou County Health and Human Servi	Siskiyou County BFH (ES)	2	6	4	0	0	0	10	n/a	0	0
Siskiyou County Health and Human Servi	MHSA-FSP Emergency Shelt	0	0	17	0	0	0	17	n/a	0	0
Siskiyou County Health and Human Servi	Division Interim Housing	0	0	11	0	0	0	11	n/a	0	0
Siskiyou County Health and Human Servi	CalWorks THA	4	8	1	0	0	0	9	n/a	1	0
Siskiyou County Health and Human Servi	Siskiyou HHSA Home Safe (	0	0	6	0	0	0	6	n/a	0	0
Siskiyou County Health and Human Servi	CESH Emergency Shelter/Mo	0	0	1	0	0	0	1	n/a	1	0
Siskiyou Domestic Violence & Crisis Ce	Siskiyou Domestic Violence	15	15	0	0	0	0	15	n/a	0	0
TEACH Modoc County (Agency)	Emergency Shelter	3	11	0	0	0	0	11	n/a	0	0
United Way of Northern California (Agen	South Market Street Micro Sh	0	0	8	0	0	0	8	n/a	0	0
Youth Empowerment Siskiyou (Agency)	Becky's Place Youth Shelter	0	0	15	0	0	0	15	n/a	0	15
Total		102	433	689	18	0	169	1309	n/a	12	33

*HUD's point-in-time count does not include persons or beds in Permanent Supportive Housing as currently homeless.

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Transitional Housing

Provider Name	Facility Name	Family Units ¹	Family Beds ¹	Adult-Only Beds	Child-Only Beds	Seasonal	Overflow / Voucher	Total Beds	Subset of Total Bed Inventory		
									Chronic Beds ²	Veteran Beds ³	Youth Beds ³
Crossroads Ministries	Hill House	0	0	7	0	n/a	n/a	7	n/a	0	0
Crossroads Ministries	Philemon House	0	0	6	0	n/a	n/a	6	n/a	0	0
Crossroads Ministries	Grace Gables	0	0	9	0	n/a	n/a	9	n/a	0	0
Del Norte Health and Human Services (A	DN Project RoomKey Legacy	2	7	19	0	n/a	n/a	26	n/a	0	0
Del Norte Mission Possible (Agency)	DNMP Mission Possible Hom	0	0	5	0	n/a	n/a	5	n/a	0	0
Del Norte Oxford House (Agency)	Oxford House #2 Lost Coast (	0	0	8	0	n/a	n/a	8	n/a	0	0
Del Norte Oxford House (Agency)	Oxford House #3 Sequoia (T	0	0	10	0	n/a	n/a	10	n/a	0	0
Del Norte Oxford House (Agency)	DN Transition Housing/ Oxfo	0	0	7	0	n/a	n/a	7	n/a	0	0
Environmental Alternatives Family Servic	Plumas Commons- Mill Street	0	0	3	0	n/a	n/a	3	n/a	0	0
Environmental Alternatives Family Servic	Plumas Commons- Pine St	0	0	2	0	n/a	n/a	2	n/a	0	0
Environmental Alternatives Family Servic	Plumas Commons - Lawrence	0	0	2	0	n/a	n/a	2	n/a	0	0
FaithWorks (Agency)	FW House of Cornelius (TH)	0	0	10	0	n/a	n/a	10	n/a	10	0
FaithWorks (Agency)	FW Francis Court (TH)	12	60	0	0	n/a	n/a	60	n/a	0	0
Good News Rescue Mission (Agency)	Women's New Life Recovery	13	38	0	0	n/a	n/a	38	n/a	0	0
Good News Rescue Mission (Agency)	Men's New Life Recovery Pro	0	0	50	0	n/a	n/a	50	n/a	0	0
Hill Country Community Clinic (Agency)	HCCC Center of Hope YAP	1	1	15	0	n/a	n/a	16	n/a	0	15
Lassen Family Services	Transitional Housing	1	3	0	15	n/a	n/a	18	n/a	0	15
Lutheran Social Services of No Calif (Age	LSS ACTS TAY (TH)	1	2	3	0	n/a	n/a	5	n/a	0	3
Nations Finest (Agency)	VRC Park Marina (TH)	0	0	12	0	n/a	n/a	12	n/a	0	0
One Safe Place	OSP: Transitional Housing Pr	1	2	0	0	n/a	n/a	2	n/a	0	0
Ready for Life Host Homes (Agency)	RFL HHAP-Host Homes (TH)	0	0	7	0	n/a	n/a	7	n/a	0	0
TEACH Modoc County (Agency)	Sexual Assault Transitional H	3	6	0	0	n/a	n/a	6	n/a	0	0
TEACH Modoc County (Agency)	TEACH Domestic Violence (	2	4	0	0	n/a	n/a	4	n/a	0	0
Total		36	123	175	15	n/a	n/a	313	n/a	10	33

*HUD's point-in-time count does not include persons or beds in Permanent Supportive Housing as currently homeless.

**Other Permanent Housing (OPH) - consists of PH - Housing with Services (no disability required for entry) and PH - Housing Only, as identified in the 2024 HMIS Data Standards.

¹Family Units and Family Beds categories include units and beds for households with one adult and at least one child under age 18.

²Chronic Beds include beds in Permanent Supportive Housing dedicated to serve chronically homeless persons.

³Veteran Beds and Youth Beds, respectively, include beds dedicated to serve homeless veterans and their families, and include beds dedicated to housing homeless youth age 24 and younger.

Tuesday, December 10, 2024



HUD 2024 Continuum of Care Homeless Assistance Programs Housing Inventory Count Report

Important Notes About This Data: This report is based on information provided to HUD by Continuums of Care in the 2024 Continuum of Care application and has not been independently verified by HUD. CoCs were instructed to collect data for a point-in-time during the last week of January 2024. The data presented in this report are limited to beds available for occupancy on the night of the count (beds under development are excluded). For inquiries about data reported by a specific Continuum of Care, please contact that jurisdiction directly. CoC contact information can be found on the HUD Exchange web site (<https://www.hudexchange.info/grantees/>). In some cases, a community may have listed a program in the Housing Inventory Count but did not provide sufficient information/detail for HUD to understand the number of beds/units available and the target population served. Those programs have been removed for the purposes of this report.

Permanent Supportive Housing

Provider Name	Facility Name	Family Units ¹	Family Beds ¹	Adult-Only Beds	Child-Only Beds	Seasonal	Overflow / Voucher	Total Beds	Subset of Total Bed Inventory		
									Chronic Beds ²	Veteran Beds ³	Youth Beds ³
City of Redding Housing Authority (Agen	CORHA VASH (PSH)	9	24	53	0	n/a	n/a	77	0	77	0
Del Norte Health and Human Services (A	DNHHS Project Homekey (P	2	7	19	0	n/a	n/a	26	0	0	0
FaithWorks (Agency)	FW Francis Court III HEAP (	4	16	0	0	n/a	n/a	16	0	0	0
Hill Country Community Clinic (Agency)	HCCC Crews Way Burney fo	1	2	6	0	n/a	n/a	8	0	0	0
Hill Country Community Clinic (Agency)	Square One Housing (PH)	0	0	13	0	n/a	n/a	13	0	0	0
Lassen County Health and Social Services	SIR DOJ Victims of Crime (P	0	0	1	0	n/a	n/a	1	0	0	0
Total		16	49	92	0	n/a	n/a	141	0	77	0

Rapid Re-Housing

Provider Name	Facility Name	Family Units ¹	Family Beds ¹	Adult-Only Beds	Child-Only Beds	Seasonal	Overflow / Voucher	Total Beds	Subset of Total Bed Inventory		
									Chronic Beds ²	Veteran Beds ³	Youth Beds ³
Lassen County Health and Social Services	Lassen Works PHA (RRH)	1	3	0	0	n/a	n/a	3	n/a	0	0
Lassen County Health and Social Services	LCHSS Whole Person Care (	1	3	3	0	n/a	n/a	6	n/a	0	0
Lassen County Health and Social Services	LCHSS HHIP (RRH)	0	0	1	0	n/a	n/a	1	n/a	0	0
Lassen County Health and Social Services	LCHSS Bringing Families Ho	0	0	1	0	n/a	n/a	1	n/a	0	0
Lassen County Health and Social Services	LCHSS LW HSP (RRH)	4	12	0	0	n/a	n/a	12	n/a	0	0
Lassen County Health and Social Services	LCHSS LW HDAP (RRH)	0	0	5	0	n/a	n/a	5	n/a	0	0
Nations Finest (Agency)	VRC SSVF (RRH)	13	43	60	0	n/a	n/a	103	n/a	103	0
Shasta Community Health Center (Agenc	HHAP 2 RRH	0	0	1	0	n/a	n/a	1	n/a	0	0
Siskiyou County Health and Human Servi	MHSA-FSP Birch/Hestia/Oth	0	0	7	0	n/a	n/a	7	n/a	0	0
Siskiyou County Health and Human Servi	THP RRH	1	2	0	0	n/a	n/a	2	n/a	0	0
Siskiyou County Health and Human Servi	Siskiyou County HDAP (RR	0	0	1	0	n/a	n/a	1	n/a	0	0
Siskiyou County Health and Human Servi	Siskiyou County BFH (RRH)	1	3	2	0	n/a	n/a	5	n/a	0	0
Siskiyou County Health and Human Servi	SisCHHS Housing Support Pr	6	20	0	0	n/a	n/a	20	n/a	0	0
Siskiyou County Health and Human Servi	Siskiyou HHSA Home Safe (	0	0	1	0	n/a	n/a	1	n/a	0	0
Total		27	86	82	0	n/a	n/a	168	n/a	103	0

*HUD's point-in-time count does not include persons or beds in Permanent Supportive Housing as currently homeless.

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Other Permanent Housing

Provider Name	Facility Name	Family Units ¹	Family Beds ¹	Adult-Only Beds	Child-Only Beds	Seasonal	Overflow / Voucher	Total Beds	Subset of Total Bed Inventory		
									Chronic Beds ²	Veteran Beds ³	Youth Beds ³
City of Redding Housing Authority (Agen	CORHA Permanent Supporti	14	28	54	0	n/a	n/a	82	n/a	0	0
City of Redding Housing Authority (Agen	Redding Housing Authority E	34	119	20	0	n/a	n/a	139	n/a	0	0
FaithWorks (Agency)	FW Francis Court II (PSH)	4	16	0	0	n/a	n/a	16	n/a	0	0
Total		52	163	74	0	n/a	n/a	237	n/a	0	0

*HUD's point-in-time count does not include persons or beds in Permanent Supportive Housing as currently homeless.

**Other Permanent Housing (OPH) - consists of PH - Housing with Services (no disability required for entry) and PH - Housing Only, as identified in the 2024 HMIS Data Standards.

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Modoc County Population Data

Source: <https://www.census.gov/quickfacts/fact/table/modoccountycalifornia/PST045225>

☐ Population estimates, July 1, 2025, (V2025)	☐ 8,426
☐ PEOPLE	
Population	
☐ Population estimates, July 1, 2025, (V2025)	☐ 8,426
☐ Population estimates, July 1, 2024, (V2024)	☐ 8,491
☐ Population estimates base, April 1, 2020, (V2025)	☐ 8,707
☐ Population estimates base, April 1, 2020, (V2024)	☐ 8,699
☐ Population, percent change - April 1, 2020 (estimates base) to July 1, 2025, (V2025)	☐ -3.2%
☐ Population, percent change - April 1, 2020 (estimates base) to July 1, 2024, (V2024)	☐ -2.4%
☐ Population, Census, April 1, 2020	8,700
☐ Population, Census, April 1, 2010	9,686
Age and Sex	
☐ Persons under 5 years, percent	☐ 3.9%
☐ Persons under 18 years, percent	☐ 18.5%
☐ Persons 65 years and over, percent	☐ 31.2%
☐ Female persons, percent	☐ 50.1%
Race and Hispanic Origin	
☐ White alone, percent	☐ 85.4%
☐ Black alone, percent (a)	☐ 1.6%
☐ American Indian and Alaska Native alone, percent (a)	☐ 6.1%
☐ Asian alone, percent (a)	☐ 1.5%
☐ Native Hawaiian and Other Pacific Islander alone, percent (a)	☐ 0.4%
☐ Two or More Races, percent	☐ 5.1%
☐ Hispanic or Latino, percent (b)	☐ 16.7%
☐ White alone, not Hispanic or Latino, percent	☐ 73.6%
Population Characteristics	
☐ Veterans, 2020-2024	810
☐ Foreign-born persons, percent, 2020-2024	8.8%

Housing	
☐ Housing Units, July 1, 2024, (V2024)	4,771
☐ Owner-occupied housing unit rate, 2020-2024	77.4%
☐ Median value of owner-occupied housing units, 2020-2024	\$224,700
☐ Median selected monthly owner costs - with a mortgage, 2020-2024	\$1,551
☐ Median selected monthly owner costs - without a mortgage, 2020-2024	\$468
☐ Median gross rent, 2020-2024	\$836
☐ Building Permits, 2024	5
Families & Living Arrangements	
☐ Households, 2020-2024	3,267
☐ Persons per household, 2020-2024	2.46
☐ Living in the same house 1 year ago, percent of persons age 1 year+ , 2020-2024	90.0%
☐ Language other than English spoken at home, percent of persons age 5 years+, 2020-2024	14.0%
Computer and Internet Use	
☐ Households with a computer, percent, 2020-2024	92.6%
☐ Households with a broadband Internet subscription, percent, 2020-2024	87.4%
Education	
☐ High school graduate or higher, percent of persons age 25 years+, 2020-2024	86.7%
☐ Bachelor's degree or higher, percent of persons age 25 years+, 2020-2024	24.8%
Health	
☐ With a disability, under age 65 years, percent, 2020-2024	10.8%
☐ Persons without health insurance, under age 65 years, percent	☐ 7.2%
Economy	
☐ In civilian labor force, total, percent of population age 16 years+, 2020-2024	47.2%
☐ In civilian labor force, female, percent of population age 16 years+, 2020-2024	47.9%
☐ Total accommodation and food services sales, 2022 (\$1,000) (c)	11,772
☐ Total health care and social assistance receipts/revenue, 2022 (\$1,000) (c)	60,153
☐ Total transportation and warehousing receipts/revenue, 2022 (\$1,000) (c)	3,228
☐ Total retail sales, 2022 (\$1,000) (c)	61,442
☐ Total retail sales per capita, 2022 (c)	\$7,129

Transportation	
☐ Mean travel time to work (minutes), workers age 16 years+, 2020-2024	22.5
Income & Poverty	
☐ Median households income (in 2024 dollars), 2020-2024	\$59,455
☐ Per capita income in past 12 months (in 2024 dollars), 2020-2024	\$32,252
☐ Persons in poverty, percent	☐ 17.1%
☐ BUSINESSES	
Businesses	
☐ Total employer establishments, 2023	160
☐ Total employment, 2023	1,258
☐ Total annual payroll, 2023 (\$1,000)	70,169
☐ Total employment, percent change, 2022-2023	3.9%
☐ Total nonemployer establishments, 2023	553
☐ All employer firms, Reference year 2023	98
☐ Male-owned employer firms, Reference year 2023	27
☐ Female-owned employer firms, Reference year 2023	S
☐ Minority-owned employer firms, Reference year 2023	S
☐ Nonminority-owned employer firms, Reference year 2023	41
☐ Veteran-owned employer firms, Reference year 2023	S
☐ Nonveteran-owned employer firms, Reference year 2023	42
☐ GEOGRAPHY	
Geography	
☐ Population per square mile, 2020	2.2
☐ Population per square mile, 2010	2.5
☐ Land area in square miles, 2020	3,948.23
☐ Land area in square miles, 2010	3,917.77
☐ FIPS Code	06049

Modoc County Behavioral Health Workforce

Source: Internal Staffing Records

Licensed Clinicians

LCSW/LMFT (including interns): 4

Substance Use Counselors: 2

Nurses: 3

Peer Support Specialists

Current: 2 part time

Recruiting: 1.5 FTE

Full Service Partnership Population

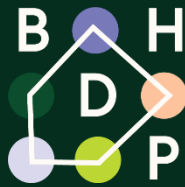
Source: <https://bhsoac.ca.gov/transparency-suite/full-service-partnership/>

Year	Total FSP Served	Average FSP Daily Enrollment
FY17/18	44	34
FY18/19	50	35
FY19/20	53	35
FY20/21	47	34
FY21/22	42	31
FY22/23	43	32

Centers of Excellence Participation

- **PCIT:** Initial consultation occurred on 3/23/26. Follow-up meeting pending.
- **Clubhouse COE:** Initial consultation occurred on 4/2/26. Received follow up and webinar links to learn more. Follow up meeting pending.
- **FFT:** Initial consultation occurred on 5/4/26. Received follow up FFT general information. A follow-up meeting is pending as we await information and guidance from DHCS regarding small counties' ability to implement these models with fidelity.
- **First Episode Psychosis:** Submitted Engagement Initiation Form. Initial consultation scheduled for 5/20/26.
- **High Fidelity WrapAround:** Initial consultation scheduled for 5/27/26.
- **PMHP ACT and FACT COE:** Submitted Engagement Initiation Form. Received the ACT and FACT Welcome Guide to orient ACT and FACT. Pending initial consultation.

Modoc County Behavioral Health has registered for the upcoming Children and Youth EBP Implementation Workgroup hosted by CBHDA, which occurs every second Wednesday of the month. The next meeting is on 5/13/26.



Behavioral Health
Data Project

MODOC COUNTY COMMUNITY PLANNING PROCESS

Summary of Community
Feedback

November 2025

INTRODUCTION

In March 2024, California voters passed Proposition 1, which made substantial changes to the Mental Health Services Act (MHSA). These changes include changing the act's name to the Behavioral Health Services Act (BHSA), which reflects increasing funding of substance use services through BHSA dollars. Additionally, Proposition 1 sets new funding allocation requirements, required counties to engage additional stakeholder groups during community planning, and introduced two new required documents – the County Integrated Plan (CIP, which replaces the 3-Year Plans and Annual Updates required under MHSA) and the Behavioral Health Outcomes, Accountability, and Transparency Report (BHOATR, which is a new requirement with specific details still under development).

Modoc County Behavioral Health undertook a Community Program Planning (CPP) process (CPP) to inform their FY26–27 through FY29–30 CIP. To ensure Modoc's CPP complies with new BHSA requirements, Modoc County engaged Behavioral Health Data Project (BHDP) to develop a Community Engagement Plan and facilitate the CPP. As in previous years, Modoc County Behavioral Health gathered the community to discuss current progress and explore ways to enhance their services. BHDP and Modoc County utilized three primary approaches to engage stakeholders and community members:

- A public survey;
- In-person community events; and
- Targeted engagement with collaborators.

From September 2025 to October 15, 2025, Modoc County conducted a public survey available in both English and Spanish¹. This survey was distributed to community members, professional partners, and individuals receiving behavioral health services. Participants could choose to complete the survey either online or on paper. The responses collected were compiled and analyzed to guide service planning.

In September 2025, BHDP and Modoc County Behavioral Health organized a series of in-person community events. Modoc County's BHSA Coordinator emailed the survey and flyers announcing the in person events² to a comprehensive list of community stakeholders, developed as part of Modoc County's Community Health Improvement Plan (CHIP) process, along with additional stakeholders identified by the Behavioral Health Department. Furthermore, Modoc's BHSA Coordinator engaged specifically with stakeholders who were unable to attend an in-person community event.

These gatherings provided an opportunity for community members and professional partners to share their insights on the community's strengths, needs, and goals related to

¹ Surveys are available in Attachment 1 to this report.

² Flyers are available in Attachment 2 to this report.



behavioral health services. Each event began with an overview of the transition from MHSA to BHSA, along with the BHSA's main goals and potential funding implications³. The county highlighted the contributions of community partners alongside its own behavioral health services. Representatives from Training, Employment and Community Help, Inc (TEACH), Promotores of Northern California, Sunrays of Hope, First 5 Modoc, and the Transition-Aged Youth Center (TAY Center) participated in one or more of these community meetings. BHDP facilitated and documented the feedback provided during these sessions. Additionally, BHDP provided Spanish language facilitation and translation. The Newell meeting was conducted primarily in Spanish.

Community meetings took place at the following times and locations:

- Tuesday, September 23 at 6:00pm at Adin Community Center, Adin, CA
- Wednesday, September 24 at 12:00pm at Alturas Health Hub, Alturas, CA
- Wednesday, September 24 at 5:30pm at Alturas Health Hub, Alturas, CA
- Thursday, September 25 at 12:00pm at Surprise Valley Community Church, Cedarville, CA
- Thursday, September 25 at 6:00pm at Newell Family Housing Center, Newell, CA

In-person meetings were open to all community members and were deliberately scheduled and promoted to engage individuals in Modoc County who have faced behavioral health challenges and housing insecurity, as well as older adults and monolingual Spanish speakers. In addition to the community events, Modoc County conducted two focus groups – one with veterans and another with transition aged youth (TAY). There were two other targeted data collection efforts that informed the CPP: a survey of veterans residing in Modoc County, and a Developmental Assets analysis conducted in Modoc County schools.

This document summarizes the participants in Modoc County's CPP process and highlights the primary findings that emerged from it.

SUMMARY OF PARTICIPATION

This year, Modoc County Behavioral Health expanded its in-person outreach, conducting more face-to-face meetings than in the previous two years. They engaged with four different communities, doubling the number from past years. Table 1 below provides a breakdown of attendance at community events and focus groups.

³ The BHSA overviews (in English and Spanish) shared at the beginning of each community event are available in Attachment 3.

Table 1. Attendance at In Person Community Engagement Events

Date/Time	Audience	Location	Total Attendees
August 24 th	Veterans	Alturas	9
September 23 rd , 6:00 pm	General Public	Adin	4
September 24 th , 12:00 pm	General Public	Alturas	8
September 24 th , 3:00 pm	TAY	Alturas	22
September 24 th , 5:30 pm	General Public	Alturas	17
September 24 th , 12:00 pm	General Public	Cedarville	3
September 24 th , 6:00 pm	General Public	Newell	2
Total			65

This year, Modoc County received outstanding feedback through both electronic and physical surveys. A total of 151 participants responded to the public survey, marking the highest level of engagement in the past three years. 68% of respondents completed the survey electronically, while the rest submitted it in physical form. 66% of respondents were residents of Modoc County. Nearly one-third (28%) were either employees or volunteers at educational institutions, while another third either used behavioral health services themselves or had family members or acquaintances who did (32%). City or County employees and health care providers made up 33% of the respondents. Table 2 details the various ways respondents were connected to behavioral health services.

Table 2. Public Survey Respondent Connection to Behavioral Health Services

	N	%
User of Behavioral Health Services	23	15%
Family Member of someone who uses Behavioral Health Services	26	17%
County Behavioral Health Care Staff Person (including County clinical staff and other support staff employed by Behavioral Health)	22	15%
Modoc County Resident	99	66%
Social Services Staff Person	3	2%
Contracted Behavioral Health Services Staff Person (including clinical staff at a contracted agency and other support staff employed by agencies who provide Behavioral Health services to Modoc County Residents)	4	3%
Employee or Staff of City or County Government	21	14%
Law Enforcement Officer or Employee	3	2%
Physical Health Care Staff Person (including physical health care providers, staff at organizations providing medical or physical health care, and hospital staff)	7	5%
Employee or Volunteer at a School or Other Educational Institution	42	28%
I prefer not to answer this question	6	4%
Veteran	3	2%
First Responder	6	4%
Other ⁴	8	5%

Over half (51%) of public survey respondents identified as white, while nearly half (46%) were non-Hispanic. The majority, 52%, were aged between 26 and 59 years. Women constituted 50% of the participants, and the most frequently reported sexual orientation was straight (57%). Additionally, 15% indicated having a mental or emotional disability, and 11% reported a physical disability. Notably, one-third of the participants chose not to answer the question about their disability status. Table 3 provides a summary of the responses to the demographic questions.

⁴ Other/Write In responses included Early Childhood/Education Programs (Head Start, First 5 Community Health Worker, Student and TAY), Partnership Health Plan Employee, Modoc County Public Health, Dept of Veteran Affairs Community Engagement Partnership Coordinator, and other collaborations with staff through job.

Table 3. Public Survey Respondent Demographics

	N	%
Age Group		
0 – 15 years	12	8%
16 – 25 years	8	5%
26 – 39 years	29	18%
40 – 59 years	53	34%
60+ years	11	7%
Decline to answer	3	2%
Blank	41	26%
Race		
Asian or Pacific Islander	2	1%
Black/African American	2	1%
Native American/Native Alaskan	7	5%
White/Caucasian	77	51%
Multi-Racial	10	7%
Other	3	2%
Decline to Answer	7	5%
Blank	44	29%
Ethnicity		
Hispanic/Latino	14	9%
Not Hispanic/Latino	69	46%
Multi-Ethnic	6	4%
Decline to Answer	14	9%
Blank	48	32%
Sexual Orientation		
Gay or Lesbian	4	3%
Heterosexual or Straight	86	57%
Other	5	3%
Decline to Answer	11	7%
Blank	45	30%
Assigned Sex at Birth		
Female	76	50%
Male	26	17%
Decline to Answer	7	5%
Blank	42	28%
Current Gender Identity		
Female	72	48%
Male	26	17%
Other/Non-Binary	3	2%
Decline to answer	8	5%
Blank	42	28%

	N	%
Veteran Status		
Yes	3	2%
No	101	67%
Decline to Answer	5	3%
Blank	42	28%
Disability (Respondent May Select More Than One)		
Physical Disability	16	11%
Mental or Emotional Disability	22	15%
No Disability	67	44%
Decline to answer	12	8%

30 individuals responded to Modoc County's Veterans Survey. The majority of respondents (80%) were over 50 years old. Respondents served in four different branches of service – Army, Navy, Air Force, and Marine Corps – and nearly three-quarters had been actively deployed. 93% of respondents were male. Most respondents lived with family, while some lived alone. Table 4 provides a summary of demographics of veterans survey respondents.

Table 4. Veterans Survey Respondent Demographics

	N	%
Age Group		
Under 40 years	3	10%
40-49 years	3	10%
50 - 59 years	7	23%
60 - 69 years	8	27%
70 - 79 years	6	20%
80 - 85 years	3	10%
Service Branch		
Army	13	43%
Navy	10	33%
Air Force	5	17%
Marine Corps	2	7%
Coast Guard	0	0%
Decline to answer	0	0%
Gender		
Male	28	93%
Female	2	7%
Living Situation		
Alone	5	17%
With Family	19	63%
With other Veterans	0	0%
Other ⁵	6	20%
Deployment History		
Yes	22	73%
No	4	13%
Decline to answer	4	13%

In early 2025, students in Modoc County schools completed the 40 Developmental Assets Survey. 418 youth completed the survey – 179 youth in grades 9–12 (high school), 134 in grades 6–8 (middle school), and 105 in grades 4 and 5 (elementary school). Respondents were evenly split between males and females. Over half of respondents were white (55%), while 19% identified as more than one race or ethnicity and 7% as Hispanic or Latino/a. Table 5 provides a summary of demographics of 40 Developmental Assets survey respondents.

⁵ Other/Write In responses were: military spouse, with my sons, and left blank.

Table 5. 40 Developmental Assets Survey Respondent Demographics

	N	%
Grade		
4	39	9%
5	44	11%
6	33	8%
7	55	13%
8	46	11%
9	56	13%
10	42	10%
11	54	13%
12	26	6%
No data	23	6%
Gender		
Female	188	45%
Male	190	45%
Transgender, male-to-female	0	0%
Transgender, female-to-male	0	0%
Transgender, do not identify as exclusively male or female	0	0%
Not sure	12	3%
No data	28	7%
Race/Ethnicity		
American Indian or Alaska Native	14	3%
Asian	10	2%
Black or African American	9	2%
Hispanic or Latino/Latina	29	7%
Native Hawaiian or Other Pacific Islander	6	1%
White	228	55%
Other	19	5%
More than one of the above	78	19%
No data	25	6%

SUMMARY OF COMMUNITY INPUT

Community Partner Presentations

Several community partners presented at one or more in-person meetings, including representatives from Sunrays of Hope, Training, Employment and Community Help, Inc (TEACH) and the Transition-Aged Youth Center (TAY Center).

Sunrays of Hope explained their focus on community support by introducing a new laundry service for older adults and family services, staffed by volunteers with lived experience.

They emphasized the importance of collaboration with community agencies to address the needs of the homeless population and provide wellness, drop-in centers, and diversion activities. TEACH highlighted parent and adolescent classes that promote family skills and connection, aiming to engage more families through upcoming workshops. The TAY Center detailed the resources they offer for teens, including skill-building in baking, cleaning, and transportation, and shared their achievements. See the Spotlight below for more information.

Community members engaged with community partners to understand more about the programs and their contributions to Modoc County. These presentations continue to bridge the gap between organizations and community members who may need, or know someone who needs, the targeted and additional services provided. They also connect similar organizations aiming to better serve the community. Partner organizations expressed concerns about how the transition to BHSA might impact funding for support services, as they strive to understand the latest guidelines and requirements.

Spotlight: The TAY Center

Members of the Modoc Community have shown significant interest in programs serving young people. Among the community's top priorities is the Transitional Age Youth (TAY) Center. This Center, established in response to priorities identified in previous years, underscores the community's commitment to supporting this age group. Located in Alturas, the TAY Center has been expanding since its opening in December 2023, attracting up to 50 young visitors daily. It serves youth aged 13 to 24, providing a space for social interaction and access to resources. Additionally, the TAY Center offers clothing, school supplies, a kitchen, and food, while also promoting recreational activities and other services.





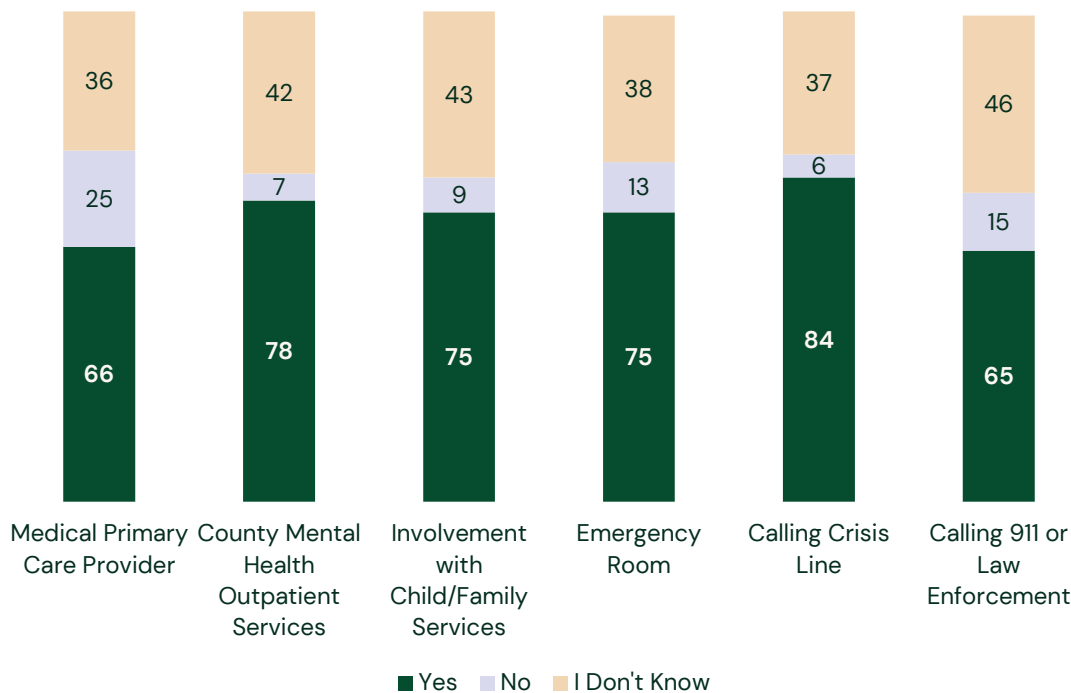
Access to Behavioral Health Services

Attendees at in person community events were asked four main questions to gather their feedback:

- Which of the statewide behavioral health goals presented here do you consider would be a priority to address for the community?
- What has been working well or improving?
- What has not been working well or needs improving?
- Are people getting help when they need it? If not, what types of services are needed and what groups of people are having trouble accessing services?

Participants felt that Modoc County excelled at ensuring timely access to appointments for Behavioral Health services. They noted the short wait times for consultations following a referral, a situation not commonly observed in other counties. Survey respondents were asked how county residents accessed behavioral health services. The most commonly identified points of access were the crisis line (66%), county behavioral health outpatient services (61%), and child/family services or visiting the emergency room (59% each). Figure 1 illustrates the full responses to this question. Notably, in previous years, involvement with child/family services was the most frequently reported option, but this year it ranked third. The increased frequency with which people access services directly through county behavioral health is a strong indicator of successful community outreach to improve access to behavioral health services.

Figure 1. Do you think people in Modoc County get behavioral health services through the options below?



During in person community events, several community members noted a limited availability of local services, especially in outlying areas. They felt communication about services could improve, and described frequent doctor turnover, extended wait times, and insufficient preventive care in these areas. Some community members underscored the need for more post-treatment facilities and sober living options for individuals exiting residential behavioral health treatment services.

Survey respondents were asked about the barriers Modoc County residents experience when accessing behavioral health services. Participants rated potential barriers on a scale from Often (4) to Never (1). The most commonly identified barriers and their mean scores were:

- They do not think they need services (3.5)
- They are experiencing a substance use disorder (3.4)
- They are unaware of the programs, activities, and services available (3.4)
- There are negative stereotypes or stigma associated with accessing behavioral health programs, activities, or services (3.4)
- They have private insurance/don't qualify for County services (3.3)

The full list of responses to this question are available in Appendix A. Individual factors and negative stereotypes were more frequently identified barriers than in previous years, overtaking structural factors like lack of insurance, transportation, and childcare. Community members also noted that privacy concerns may keep people from accessing behavioral health services. They highlighted the critical importance of maintaining confidentiality as much as possible but described concerns with being recognized when going to the County Health Department facilities for services and potential communication outside of the healthcare setting about who is being served. Participants described the persistence of stigma surrounding mental health and substance abuse, and the fear of attending support groups further serves as a barrier. Other barriers described include the need for enhanced digital literacy and transportation. Transportation issues particularly obstruct access to health services for those residing in outlying areas of the county. Moreover, transportation services provided by resources like the TAY Center are often limited to a certain service radius.

Survey respondents provided feedback on ways that Modoc County Behavioral Health could improve their outreach and advertising of the program. Participants suggested increasing social media presence and advertising through different platforms like Facebook, Instagram, TikTok, and local radio to better reach younger populations. They felt the county could expand outreach beyond traditional events to schools, workplaces, and remote communities, as well as improve communication about available services. They also suggested focusing on normalizing behavioral health, providing clear guidance on accessing help, and involving community health workers to connect with local networks was also recommended. Several responses highlighted satisfaction with current efforts. Appendix B includes the feedback received.

Participation, Awareness, and Perception of Service Modalities in Modoc County

Survey respondents were asked about their awareness and participation in the different types of services offered in Modoc County. Participants were most familiar with Behavioral Health Counseling (88% of respondents either participated in or were aware of these services), TEACH Resource Wellness Center (77%), and School-Based Behavioral Health Services & Supports (73%). A significant portion of respondents also indicated awareness of the Transitional Age Youth Center (71%), Sunrays Wellness Center (69%), and Case Management (68%). Table 6 depicts the full responses to this question.

Table 6. Use and Awareness of Modoc County Services

	Participated In	Aware Of	Neither
TelePsychiatry/Medication Management	17	54	36
Behavioral Health Counseling	33	65	14
Case Management	16	60	36
Sunrays Wellness Center	11	66	35
Nurturing Parenting Outreach & Service	3	54	55
School-Based Behavioral Health Services & Supports	18	63	30
Patient Rights Advocate	5	50	54
ASIST® Training	10	32	66
Workforce Educational Grants for Behavioral Health Professionals	5	36	67
Peer Support	20	46	47
Transitional Age Youth Center	12	65	32
TEACH Resource Wellness Center	17	69	25
Harm Reduction/Opioid Overdose Prevention Activities	9	46	58

When asked about the operation of the different programs, survey respondents were most likely to feel like Behavioral Health Counseling, the TAY Center, and TEACH Resources Wellness Center were working well. Full responses to this question are available in Appendix A. Survey respondents prioritized services based on their perceived importance. The following services received the highest scores:

- Behavioral Health Counseling;
- School-Based Behavioral Health Services & Supports;
- TelePsychiatry/ Medication Management;
- Transitional Age Youth Center;
- Case Management; and
- TEACH Resource Wellness Center.

Full prioritization ratings are available in Appendix A. Attendees at in person events expressed satisfaction with community programs such as the TAY Center, Sunrays, the mobile crisis unit, and collaborations with law enforcement. Community members took particular pride in the Sunrays program, which has expanded its services and positively impacted the community by fostering connections to other resources, with many community members now working as volunteers. The community highlighted strong partnerships with organizations like Cal Voices and law enforcement, with jail services noted as superior to those in other counties. They also mentioned improvements in outreach and

prevention efforts, with telehealth increasing accessibility, reducing stigma, and making it easier to seek help. Qualitative feedback from survey respondents is available in Appendix B.

Clients' Experience with Services

Survey respondents were asked to rate their experiences with behavioral health services on various parameters using a 5-point Likert scale ranging from Very Dissatisfied (1) to Very Satisfied (5). Overall, more than half of the survey respondents reported being satisfied or very satisfied across each aspect of services. The highest rated aspects of services were the helpfulness of staff (3.9), staff knowledge (3.8), and the location of the services (3.7). Figure 2 illustrates the average ratings for each specific attribute.

Figure 2. Client Experience of Services



Among survey respondents who self-identified as users of services or their family members or acquaintances, over half expressed satisfaction or high satisfaction across all aspects of services. Specifically, 87% of users and 69% of family members felt staff were helpful. 78% of users and 54% of family members were satisfied with staff knowledge. Additionally, more than two-thirds of users (70%) were satisfied or very satisfied with the quality of services and their ability to participate in them. Individuals served by Modoc County and their family members reported the lowest satisfaction with equity of access to services (52% for users and 42% for family members) and general access to services, including timeliness and friendliness of response (61% for users and 46% for family members or others). Appendix A provides the complete list of results.

In response to the requests for additional feedback, community members emphasized that Modoc County's sense of community is both its greatest strength and challenge, noting limited economic resources and reluctance to seek help. They emphasized the need for mutual support, consistent behavioral health services, improved access to flexible

psychiatrists, and a strong commitment to protecting privacy for individuals accessing services. Concerns included inconsistent counseling for students, ineffective telemedicine experiences, and difficulties connecting families to services. Transportation and cultural sensitivity were key barriers, especially for vulnerable populations like veterans and those with disabilities. The community valued existing programs and advocated for unified, culturally aware approaches, youth engagement in healthy activities, and improved communication to enhance mental health outcomes. Several community members acknowledged the services provided and recognized the work done. Qualitative responses are included in Appendix B.

Homelessness, Housing, and Whole Person Care

Community members highlighted housing as a major challenge facing Modoc County, expressing their frustration over abandoned properties, limited rental options, and rising housing prices driven by new buyers. They also pointed to the limited availability of housing due to Airbnb conversions and raised concerns about renting, affordability, fire hazards, and insurance issues, which exacerbate the problem. This restricted housing availability, they noted, worsens the shortage of behavioral health workers and other essential personnel.

7% of survey respondents found themselves at risk of losing their home within two weeks, despite never having experienced homelessness. Nearly a quarter (23%) of the participants reported having experienced homelessness, with 15% experiencing it for more than 30 days.

Survey respondents felt that more affordable rental/housing opportunities for low-income individuals or for whom also require supportive services to maintain their housing were most essential for supporting people in the community at risk of homelessness. They also felt programs designed to help those at risk of homelessness avoid losing their housing would benefit the community. Transitional housing, where people can stay for up to two years, was the least prioritized housing intervention. Appendix A summarizes the responses to these questions.

Other challenges facing the homeless population in Modoc County include the need for emergency and overnight shelters, laundry facilities, and housing supports. Community members expressed concerns about individuals not qualifying for housing, rising power bills, and the lack of local housing availability, especially for people with additional BH needs.

Priority Populations to Serve

Survey respondents shared their perspectives on which populations within their community had the greatest need for Behavioral Health services. For the second year in a row, transition-age youth and school-age children were identified as the primary groups in need. Adults aged 26 to 59 was the third group most frequently reported, followed by victims of domestic violence, and veterans. Table 7 lists the frequency with which different population groups were selected by participants.

Table 7. Populations in Need of Services

	N	%
Young children, ages 0–5	24	16%
School-age children, ages 6–15	83	55%
Transition age youth, ages 16–25	83	55%
Adults, ages 26–59	61	40%
Older Adults, ages 60+	46	30%
Victims of Domestic Violence	55	36%
Parents and Guardians	37	25%
Veterans	50	33%
Geographically isolated people	45	30%
LGBTQ+	32	21%
People from a specific racial/ethnic group	20	13%
People whose primary language is not English ⁶	22	15%
Other ⁷	18	12%

During in person community meetings, the community acknowledged efforts to engage younger populations but noted ongoing challenges in connecting with teens and veterans. They also emphasized challenges facing people with disabilities, advocating for greater support in accessing employment, participating in community activities, and improving their quality of life.

Older adults in Modoc County experience challenges with obtaining information to ensure they can access services. Many in this group rely solely on the radio for communication and don't have access to newspapers. Older adults particularly need support to build and maintain social connections.

Community members who don't speak English, as well as those living in geographically isolated areas face particularly large challenges with accessing services, due to limited availability of services outside of Alturas and lack of timely information about services in non-English languages. Improvements in the bus system may help improve access for individuals in outlying areas.

Community members also described a need to support people who grew up in the community but lacked access to better opportunities, as this population faces a higher risk

⁶ Respondents listed Spanish, ASL, AAC and All.

⁷ Other vulnerable populations identified by the respondents included specific demographic groups (Elder caregivers, pregnant and postpartum women, disabled persons); Socioeconomic and insurance status (People with private insurance, inadequate or no insurance); people struggling with housing and social stability (Individuals experiencing homeless, justice-involved individuals); people struggling with behavioral health conditions or in need of specialized care (substance disorders or suicidal tendencies).

of involvement with drugs, addiction, or incarceration. They expressed the need for skill development programs tailored to these populations, enabling them to acquire practical competencies, improve employability, and build sustainable livelihoods that can help break the cycle of disadvantage.

In light of the ongoing need to improve engagement of children, youth, and veterans in Modoc County, the county conducted special data collection efforts to understand their needs.

Children and Youth

Modoc County schools conducted a broad assessment of the strengths and needs of children and youth in the county using the 40 Developmental Assets survey. Nearly half of elementary school students were considered challenged or vulnerable based on the assets they identified through the survey. Only 3% of surveyed middle schoolers and 9% of surveyed high schoolers reported the highest range of developmental assets. The number of developmental assets reported on the survey was positively correlated with indicators of thriving and negatively correlated with risk-taking behaviors. Many youth reported strong family support and positive peer influence, but a relatively small percent reported youth empowerment and engagement with creative activities. These surveys align with community feedback highlighting the importance of promoting positive activities for youth, such as those offer at the TAY Center, and reinforce the need to prioritize this population. The full results of these surveys are included in Attachment 4.

Veterans

Modoc County has a significant population of veterans, many of whom are older adults and at higher risk for physical and behavioral health needs. When surveyed, veterans indicated that the lack of nearby providers and challenges with transportation were their biggest barriers to accessing care. Two-thirds of surveyed veterans reported having physical health issues and half reported having mental health issues. Table 8 depicts the full set of responses to these questions.

Table 8. Veterans Survey Health and Well-Being

	N	%
Barriers to Behavioral/Healthcare		
Transportation	10	33%
Cost of Care	1	3%
Lack of nearby providers	11	37%
Lack of information about available services	5	17%
Sigma or privacy concerns	4	13%
Other ⁸	4	13%
Health Concerns		
Physical health issues	20	66%
Mental Health issues	15	50%
Substance Use	3	10%
None	7	23%

Half of surveyed veterans reported that they would benefit from assistance with housing or financial planning. Over half were not employed at the time of the survey. They were interested in a broad variety of programs, especially those providing skill development and education. These responses are summarized in Table 9.

Table 9. Veterans' Housing, Financial, and Employment Needs and Education

	N	%
Would you benefit from assistance with housing or financial planning?		
Yes	15	50%
No	15	50%
Programs of Interest		
Employment	5	17%
Job training programs	4	13%
Education	6	20%
Skill Development	7	23%
Are you currently employed?		
Yes	14	47%
No	16	53%

Veterans reported strong connections to other Veterans and community groups, as well as willingness to participate in support groups and community events. They were most

⁸ Other/Write In responses were: race, and none

interested in recreation and leisure activities, as well as peer support groups and counseling or mental health support. These responses are summarized in Table 10.

Table 10. Veterans' Social and Community Needs

	N	%
Do you feel connected to other Veterans or other community groups?		
Yes	24	80%
No	3	10%
No answer	3	10%
Would you participate in support groups or community events?		
Yes	19	63%
No	7	23%
Decline to answer	4	13%
What types of activities or supports would help you feel more connected?		
Peer Support groups	10	33%
Recreation and leisure activities	14	47%
Counseling or mental health support	9	30%
Vocational training	7	23%
Other ⁹	4	13%

Over one-quarter of surveyed Veterans reported having been homeless at some point in their lives, with 20% having been homeless for more than 30 days in a row. Full responses to this question, as well as qualitative responses provided via the Veterans Survey are available in Appendix C.

Prioritizing Statewide Behavioral Health Goals

As part of Behavioral Health Transformation and implementation of BHSA, California has identified 14 statewide behavioral health goals. These goals include 6 primary goals which all counties need to address in their CIP and 8 additional goals, among which counties must select at least one to work towards. During in person community events, community members had the opportunity to provide feedback on which goals they found most important in Modoc County. Attendees emphasized the importance of social connection, especially for youth and isolated adults. They also encouraged intergenerational collaboration between aging populations and youth volunteers. They felt prevention and treatment of co-occurring physical health conditions, with an emphasis on whole-person care, could help address health challenges in the community. This was especially important

⁹ Other/Write In responses were: unknown, VFW/American Legion, a van designated for day trips

for Veterans and other individuals from marginalized communities with limited access to preventative care. Attendees broadly emphasized the importance of supporting youth, both with social connection and engagement in educational activities.



Behavioral Health
Data Project



Modoc County
Behavioral Health

**Quality
Improvement
Work Plan &
Evaluation Report**

FY 2025-2026

FINAL DRAFT

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A. QUALITY IMPROVEMENT PROGRAM OVERVIEW

The mission of Modoc County Behavioral Health is to provide high-quality, culturally-appropriate, linguistically-inclusive mental health and substance use disorder care in the least restrictive setting, with the participation of clients and their support system, when suitable.

1. Quality Improvement Program Characteristics

Modoc County Behavioral Health (MCBH) maintains a Quality Improvement (QI) program in accordance with state regulation for evaluating the appropriateness and quality of mental health and substance use disorder services, including monitoring utilization of services; timeliness; access; and effectiveness of clinical care.

The goal of the MCBH QI program is to build a structure that ensures the overall quality of services. This goal is accomplished by effective QI activities and data-driven decision making, and collaboration among staff, contract providers, clients, and their family members. Through data collection and analysis, significant trends are identified; and policy and system-level changes are implemented, when appropriate.

QI processes include:

- a. Identifying goals and prioritized areas for improvement;
- b. Collecting and analyzing data to measure against the identified goals or areas of improvement;
- c. Based on data and identified trends, designing and implementing interventions to improve performance;
- d. Measuring the effectiveness of the interventions over time, through the analysis of system- and client-level data;
- e. Incorporating successful interventions across the system, as appropriate; and
- f. Ongoing training of staff to ensure quality of care, including training, support, and monitoring to implement CalAIM and other statewide initiatives. Trainings may be offered in-person, or online through the MCBH Relias system, CalMHSA website, or other sources.

The MCBH QI program is designed to address quality improvement and quality management to ensure to all stakeholders that the processes for obtaining services are fair, efficient, and cost-effective; and that they produce results consistent with the belief that people with mental illness may recover.

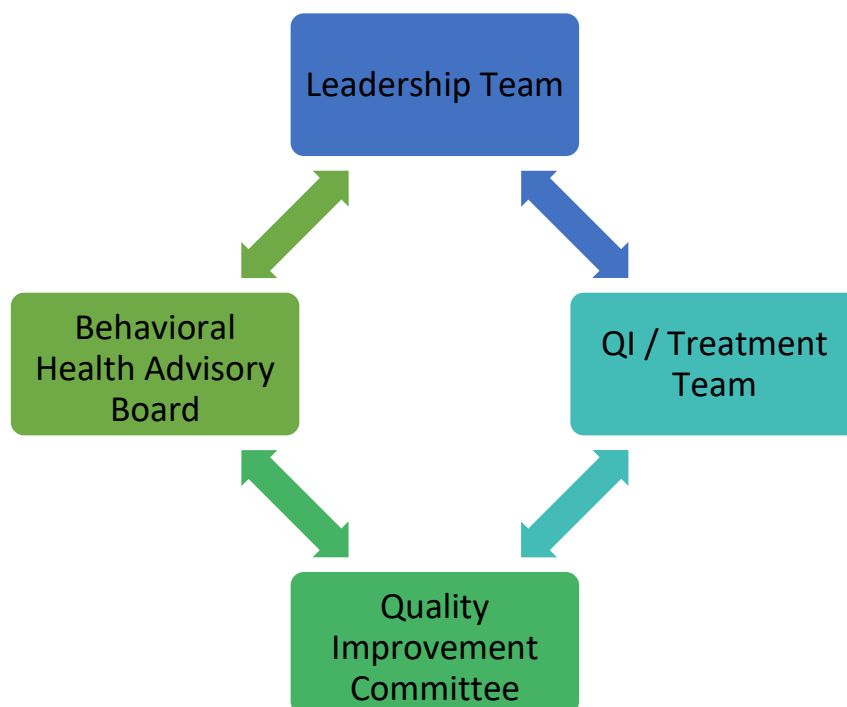
The QI program is responsible for monitoring MCBH effectiveness through the upkeep and implementation of performance monitoring activities in all levels of the organization, including but not limited to, client and system access; timeliness; quality; assessment of clients; clinical outcomes; utilization and clinical records review; monitoring and resolution of client grievances and appeals; state fair hearings; and provider appeals.

The QI program is crucial for upholding and monitoring the requirements of state and federal regulations regarding timeliness and quality of care; the Medi-Cal Mental Health Plan (MHP) contract with the California Department of Health Care Services (DHCS) for Specialty Mental Health Services (SMHS) and Drug Medi-Cal Organized Delivery System (DMC-ODS) services; the contract with Partnership HealthPlan of California (PHC) for the delivery of DMC-ODS services; and the contracts between DHCS and MCBH for the delivery of Mental Health Block Grant (MHBG) and Substance Use Prevention and Treatment Block Grant (SUBG) services.

Executive management and program leadership is crucial to ensure that QI activities and findings are used to establish and maintain the overall quality of the service delivery system and organizational operations. As a result, the QI program is directly accountable to the Medical Director of Modoc County Health Services and the Director of Health Services.

2. Quality Management Committees

Essential to the performance of the QI program is a complete information feedback loop wherein information flows across clinical, programmatic, and administrative channels. Four (4) committees comprise the QI program: a) Leadership Team; b) QI/Treatment Team; c) Quality Improvement Committee (QIC); and d) Behavioral Health Advisory Board (BHAB). These forums are responsible for the key functions of the MCBH QI program. The specific functions of each committee are outlined below.



- a. Leadership Team:** The Leadership Team is responsible for addressing programs policy and procedural changes, and ensuring compliance adherence. This team includes the Director of Health Services; Branch Director of Behavioral Health/Compliance Officer; Nurse Supervisor / QI Coordinator; Clinical Supervisor; and Fiscal Management. This team meets at least monthly.

The Leadership Team meetings include at least the following activities:

- Identify and develop plans to mitigate clinical issues, such as inappropriate or inadequate treatment
- Identify clients with high utilization of services and develop plans or changes to mitigate
- Use outcome data to inform program-planning decisions
- Identify and address operations and workflow needs
- Identify and implement policy and process changes, including needed EHR enhancements
- Monitor staffing and capacity needs and issues
- Monitor the Compliance Program
- Address evidence of care that is not within quality, professional, or ethical standards
- Ensure that Medi-Cal services are billed appropriately and in compliance with all state and federal regulations

Refer to the current *MCBH Compliance Plan* for the additional roles and responsibilities of this Team.

Information from this meeting is documented and forwarded to the QIC to ensure consistency and quality of services. As appropriate, action items and proposed changes are provided to the QIC for discussion and dissemination.

- b. QI/Treatment Team:** This assurance/improvement meeting is conducted weekly. The QI/Treatment Team provides an opportunity for program staff to review information from the Leadership Team and items from the annual QI Work Plan. This group reviews confidential, critical incident reports to ensure the quality of services for MCBH clients. Program staff attend this meeting and evaluate client-focused issues (e.g., cultural diversity; clinical case review; clinical training issues; performance outcome measurement; clinical record audit results; client satisfaction results; denial of service; etc.) and system-focused topics (e.g., improvement of the QI format; employee suggestions/recommendations; provider/partner agency concerns; clinic/site audit results; etc.).

The QI/Treatment Team also reviews and recommends action regarding issues such as:

- Specific case histories for high-risk and high-utilizing clients
- Clarification and feedback for policies and procedures
- Clinical quality improvement topics for integrated treatment of clients

- Medication monitoring issues specific to a client
- Legal and ethical issues such as potential boundary violations
- Denials of service
- Improved recovery focused treatment
- Treatment that is inappropriate or inadequate for an individual's needs
- Possible system level issues that relate to client care and access
- Review and identification of QI items and summary issues to be sent to the QIC

- c. **Quality Improvement Committee (QIC):** The QIC is a broader committee responsible for general oversight of the quality improvement activities of MCBH. The QIC is a forum for engaging staff, clients, and agency partners in the QI process, and to help inform planning and decision making.

The QIC reviews and evaluates data; and implements actions that address identified issues and trends. The QIC recommends policy decisions; reviews and evaluates the results of QI activities; and monitors the progress of QI projects. The other committees bring relevant items to the QIC for discussion and action, as appropriate.

1) QIC Meeting Frequency

- a) QIC meetings are held at least quarterly, for a total of four (4) meetings each year. Special QIC meetings are convened when needed, such as for policy review and approval.

2) QIC Membership

- a) Designated members of the QIC include the Health Services Director; MCBH Branch Director; Medical Director; QI Coordinator; designated clinical staff; designated case management staff; MHSA Coordinator; BH Program Manager; designated administrative staff; and Patient's Rights Advocate.

3) QIC Functions and Responsibilities

- a) Conducts the specific and detailed review and evaluation activities of the agency.
- Regularly reviews and analyzes data, and implements actions to identify and address systems issues, including quality of care and clinical issues
 - Provides oversight to QI activities, including the development and implementation of the Performance Improvement Projects (PIPs).
 - Reviews collected information, data, and trends relevant to standards of cultural and linguistic competency.

- b) Recommends policy decisions; reviews and evaluates the results of QI activities; and monitors the progress of the PIPs.
 - Institutes needed actions and ensures follow-up of QI processes.
 - Documents all activities through dated and signed minutes to reflect all QI decisions and actions made by the QIC.
- c) Ensures that QI activities are completed as required; and utilizes a continuous feedback loop to evaluate ongoing QI activities.
 - Monitors previously-identified issues and related data; and tracks issues and interventions over time.
 - Promotes client and family voice to improve wellness and recovery.
 - Continuously conducts planning and initiates new activities for sustaining improvement.
 - Shares data analysis and action items with other QI committees to ensure ongoing quality improvement across the system.

4) QIC Standing Agenda

- a) The QIC uses a standing meeting agenda to ensure that all required QI components are addressed at each QIC meeting
- b) The standing agenda includes at least the following:
 - Mental Health program updates
 - DMC-ODS/SUD program data, including at least the following:
 - Timeliness of first initial contact to face-to-face appointment.
 - Frequency of follow-up appointments.
 - Timeliness of services of the first dose of NTP services.
 - Access to after-hours care.
 - Responsiveness of the beneficiary access line.
 - Strategies to reduce avoidable hospitalizations.
 - Coordination of physical and mental health services with waiver services at the provider level.
 - Assessment of the beneficiaries' experiences.
 - Telephone access line and services in the prevalent non-English languages.
 - Access Log and related data review
 - Business days for initial assessment and first service appointments; medication requests
 - Response for urgent and crisis conditions (during regular hours and after-hours)
 - Requests for cultural/linguistic services, including language assistance; and assess results
 - Access Line Test Calls (quarterly report)

- Review Clinical Team Meeting Assessments (CANS, PSC, etc.)
- Review chart review results and issues, including ICC/IHBS/TFC determinations; any required Corrective Action Plans (CAPs)
- Review Clinical Practices and Peer Consultation (DMC-ODS/SUD and Mental Health)
- Review data for client- and system-level performance outcome measures
- Review PIPs; progress; and related data
- Review Inpatient / IMD / Residential programs: census, utilization, and length of stay
- Audit medication monitoring reviews documented by third-party prescriber (Mental Health)
- As needed, discuss information from contract reviewer around concurrent reviews / Treatment Authorization Requests (TARs)
- Review issued Notices of Adverse Benefit Determination (NOABDs)
- Review grievances or appeals (client or provider)
- Monitor Change of Provider Requests
- Review requests for or results of State Fair Hearings; requests for Aid Paid Pending
- Review cultural competence information and activities, including the annual Cultural and Linguistic Competence Plan (CLCP)
- Review results of audits and other reviews (Triennial; EQR; SUD/DMC-ODS; MHSA)
- Review results of Medi-Cal service delivery verification process
- Review compliance concerns; fraud/waste reports; patient's rights; and HIPAA/privacy issues
- Review provider concerns; contract denials; appeals; satisfaction surveys
- Review county and contract provider certification/recertification status; credentialing
- Review QI Work Plan updates (annually)
- Review and update SMHS and DMC-ODS Implementation Plans, as necessary (annually)
- Discuss client participation in services, system planning, QIC, etc.
- Assess client and family satisfaction surveys for access and cultural competence
- Review new regulations and standards, including DHCS notices and publications
- Other items for discussion
- Monitor QIC action items, recommended policy changes and system-level changes, and assignments from previous QIC meetings. *(To ensure a complete feedback loop, completed and incomplete action items are identified on the agenda for review at the next QIC meeting.)*
- Recommend identified program changes; assign new action items

5) QIC Meeting Sign-In Sheet

- a) A sign-in sheet is collected at the beginning of each QIC meeting. A Confidentiality Statement is integrated into the QIC sign-in sheet to ensure the privacy of protected health information.
 - Participants who consistently join the meetings remotely (e.g., via Zoom) sign a confidentiality statement annually, ensuring confidentiality of client information.

6) QIC Meeting Minutes

- a) The QIC uses a meeting minute template that closely follows the standing agenda template, to ensure that all relevant and required components are addressed in each set of minutes.
 - Meeting minutes are utilized to track action items and completion dates.
 - Minutes are maintained by the QI Coordinator or designee, and are available for required annual audits and triennial reviews.
- 7) The QIC assures that QI activities are completed and utilizes a continuous feedback loop to evaluate ongoing quality improvement activities. This loop helps to monitor previously-identified issues, and provides a mechanism to track issues over time. The QIC works in collaboration with the Leadership Team to conduct activities for sustaining improvement.

- d. Behavioral Health Advisory Board (BHAB):** The Behavioral Health Board (BHAB) is a state-mandated board convened to advocate and promote recovery for individuals with mental illness and substance use disorders. The BHAB is a forum for identifying culturally-relevant needs; monitoring quality of care; monitoring cost-effective strategies; and making recommendations to the County Board of Supervisors.

Members of the BHAB include clients; members of the Modoc County Board of Supervisors; the Health Services Director; the BH Branch Director. Meetings are open to the public. The BHAB meets at least 10 times each year.

The BHAB receives information from the QIC, and provides feedback on access findings and policy change proposals. The comments from this forum are documented in the meeting minutes and reported back to the Leadership Team to finalize and policy changes. A QIC member regularly presents information to the BHAB to ensure that quality issues are discussed.

3. Annual Quality Improvement Work Plan Components

The annual MCBH Quality Improvement Work Plan and Evaluation Report (referred to as the “QI Work Plan” or the “Plan” throughout this document) provides the blueprint for the quality management functions designed to improve client access and quality of care. This Plan is evaluated and updated at least annually.

The MCBH Annual QI Work Plan includes at least the following components:

- a. An annual evaluation of the overall effectiveness of the QI program, utilizing data to demonstrate that QI activities have contributed to meaningful improvement in clinical care and client services;
- b. A determination of goals and objectives for the coming year;
- c. Progress on previously-identified issues, including tracking issues over time through data analysis;
- d. An outline of activities and interventions for improving identified issues; and
- e. Activities for sustaining improvement and quality of care.

Designated QI staff facilitate the implementation of the QI Work Plan and the QI activities. Sufficient time to engage in QI activities is allocated to these functions (e.g., conducting chart reviews, coordinating PIPs, facilitating the committee, monitoring activities).

The MCBH QI Work Plan addresses quality assurance/improvement factors as related to the delivery of timely, effective, and culturally-competent SMHS and DMC-ODS/SUD services.

QI Work Plan review by the QIC ensures the opportunity for input and active involvement of clients, family members, licensed and paraprofessional staff, providers, and other interested stakeholders in the QI program.

The draft QI Work Plan is reviewed and approved by the QIC. The final version is posted on the MCBH website and is also available upon request. It is available to state auditors during programmatic reviews.

4. Accountability

The QIC is accountable to the Health Services Director and Medical Director.

MCBH contracts with Orbit Health for telepsychiatry outpatient care; with hospitals in the region and state for inpatient services; and with Partnership HealthPlan of California for DMC-ODS and other SUD services. As a component of these contracts, these entities are required to cooperate with the QI program and allow access to relevant clinical and fiscal records to the extent permitted or required by state and federal regulations.

B. DATA COLLECTION SOURCES AND ANALYSIS PROCESS

1. Data Collection Sources and Types

Data sources and types include, but are not limited to, the following (as available):

- a. Client and service utilization data by type of service, age, gender, race, ethnicity, primary language, veterans, and LGBTQ2S+
- b. Electronic Health Record (EHR) Reports
- c. Timely Access Data Tool
- d. Quarterly Test Call Report
- e. Client and family satisfaction surveys (state-directed and as available)
- f. Client Grievance/Appeal Logs; State Fair Hearing Logs
- g. Change of Provider forms and Logs
- h. Medication Chart Review forms and Logs
- i. Staff training logs
- j. Notice of Adverse Benefit Determination (NOABD) forms and logs
- k. Second Opinion requests, resolutions, and outcomes
- l. Concurrent Review / Inpatient Census Logs / TARs
- m. Service Authorization Request (SAR) Logs
- n. PIP data
- o. Staff productivity reports
- p. QI Chart Review Checklists (and any corrective action plans [CAPs])
- q. Compliance Logs
- r. Policies and procedures
- s. Meeting minutes from QI teams and committees
- t. Internal MH and SUD/DMC-ODS monitoring activities
- u. State programmatic and fiscal review results
- v. PHC DMC-ODS program review findings and data
- w. Special reports from DHCS or other required studies
- x. Healthcare Effectiveness Data and Information Set (HEDIS)
- y. Performance Measures and Network Adequacy

2. System Review Process and Resulting Interventions

- a. Designated QI staff conduct ongoing analysis of system processes and data to review for issues and trends.
- b. If there are areas of concern, the Leadership Team discuss the information. Clinical staff may be asked to implement CAPs, as needed.
 - 1) System policy and/or process changes may be implemented to address quality of services; compliance; timeliness; access; and effectiveness of clinical care.

- c. Based on data and identified trends and issues, and as appropriate, proposed changes are discussed with the QIC and/or the BHAB.
 - 1) Final program changes are approved by the Leadership Team and/or Director prior to implementation.
- d. Effectiveness of program and process changes are evaluated by the Leadership Team and QIC.
 - 1) Data is reviewed and analyzed by the Leadership Team and QIC to determine efficacy of new programs or processes.
 - 2) Input from the committees is documented in the meeting minutes, which include the activity, person responsible, and timeframe for completion.
 - 3) Each activity and the status for follow-up are discussed at the beginning of the next meeting.

C. DELEGATED ACTIVITIES STATEMENT

At the present time, MCBH does not delegate any MCBH program review activities. Should delegation take place in the future, this Plan will be amended accordingly.

D. QI EVALUATION REPORT & ACTION PLAN: GOALS, DATA, & INTERVENTIONS

Goal 1: Offer an initial non-crisis MH assessment appointment within 10 business days of a new request for services				
Objective	Monitor timeliness of new requests for routine outpatient mental health services to ensure accessibility			
Numerator	Total number of persons requesting mental health services who are new to MCBH and were offered an initial assessment appointment within 10 business days in a given fiscal year			
Denominator	Total number of persons requesting mental health services who are new to MCBH mental health services in a given fiscal year			
Performance Indicator / Target Goal	Offer an initial assessment appointment within 10 business days of request to at least 80% of clients who request services			
Data	Number and percent of new requests that met this standard in FY 2021-2022	215 / 215	100.0%	
	Number and percent of new requests that met this standard in FY 2022-2023	219 / 220	99.5%	
	Number and percent of new requests that met this standard in FY 2023-2024	181 / 184	98.4%	
	Number and percent of new requests that met this standard in FY 2024-2025	156 / 156	100.0%	
Evaluation				
Analysis: The percentage of persons requesting mental health services who were new to MCBH and were offered an assessment appointment within 10 days was 100% in FY 2021-2022. In FY 2022-23, this number decreased slightly to 99.5%, then decreased slightly again to 98.4% in FY 2023-2024. In FY 2024-2025, 100% of new requests for services met the timeliness goal.				
Quality Improvement Action Plan: Although MCBH has met or exceeded this goal for several years, MCBH will continue to monitor this goal in FY 2025-2026 because timely access is a key component. To ensure that MCBH provides timely access to services, MCBH is shifting from manual paperwork process to electronic data entry process within the Electronic Health Record.				
Planned Interventions and Activities: - Continue to train staff on scheduling and properly logging new requests for services, with an emphasis on the 10-day standard. - Continue to review data monthly with management staff, and quarterly with QIC, to identify barriers to meeting the 10-day timeframe. - Maintain a weekly schedule for staff to conduct walk-in assessments.				

Data Source: EHR; Access Log.

Frequency: Quarterly.

References: BHIN 25-013; CCR, Title 28, 1300.67.2.2.

Goal 2: Clients receive a scheduled MH treatment service within 10 business days of the completed assessment			
Objective	Individuals will receive a scheduled MH appointment for a first treatment service appointment within 10 business days of the completed assessment		
Numerator	Number of individuals who received a scheduled MH appointment for a first treatment service appointment within 10 business days of the date the assessment is completed		
Denominator	Number of individuals who received a scheduled assessment and are eligible to received planned outpatient MH services		
Performance Indicator / Target Goal	At least (80%) of individuals will receive a scheduled MH appointment for a first treatment service appointment within 10 business days of the assessment		
Data	Number and percent of services that met this standard in FY 2021-2022	62 / 109	56.9%
	Number and percent of services that met this standard in FY 2022-2023	66 / 123	53.7%
	Number and percent of services that met this standard in FY 2023-2024	46 / 80	57.5%
	Number and percent of services that met this standard in FY 2024-2025	70 / 93	75.3%
Evaluation			
Analysis: The percentage of persons who received a scheduled MH appointment for a first treatment service appointment within 10 business days of the completed assessment was 56.9% in FY 2021-2022. In FY 2022-2023, this number decreased to 53.7%, but then increased to 57.5% in FY 2023-2024. In FY 2024-2025, MCBH finally met this timeliness goal, with 75.3% of individuals receiving a scheduled MH appointment for a first treatment service appointment within 10 business days of the assessment.			
Quality Improvement Action Plan: In order to ensure accurate tracking of this goal MCBH is shifting from a manual paperwork process to electronic data entry process within the Electronic Health Record. MCBH will provide timely access to services by clinical staff reserving dedicated time for first treatment services.			
Planned Interventions and Activities: - At each weekly staff meeting, provide brief, topic-based training that covers timely access and first treatment. - Utilize and monitor timely access data reports (TADT) weekly - Regularly review timeliness data by age groups and other cultural groups to identify strategies for improving access to services. - Review timeliness data quarterly at QIC meetings and other relevant committees to identify ongoing barriers; improve quality; and provide immediate support, training, and feedback.			

Data Source: EHR. **Frequency:** Quarterly. **References:** BHIN 25-013; CCR, Title 28, 1300.67.2.2.

Goal 3: Timely access to a Medication Assessment			
Objective	Monitor timeliness of new referrals to a medication assessment through telepsychiatry to ensure access to medication services		
Numerator	Total number of persons offered a medication assessment appointment within 15 business days		
Denominator	Total number of persons referred for a medication assessment to telepsychiatry		
Performance Indicator / Target Goal	At least (80%) of clients who need to be assessed for medications receive a medication assessment within 15 business days		
Data	Number and percent of med assessments that met this standard in FY 2021-2022	88 / 97	90.7%
	Number and percent of med assessments that met this standard in FY 2022-2023	75 / 88	85.2%
	Number and percent of med assessments that met this standard in FY 2023-2024	38 / 44	86.4%
	Number and percent of med assessments that met this standard in FY 2024-2025	38 / 57	66.7%
Evaluation			
Analysis: The percentage of mental health clients who received a timely medication assessment was 90.7% in FY 2021-2022. This metric then decreased to 85.2% in FY 2022-2023. In FY 2023-2024, the percent increased to 86.4%. In FY 2024-2025, the number and percent of med assessments that met this standard decreased significantly to 66.7%, falling under the MCBH goal of 80%. Through quality improvement review the following barriers were identified: the death of a telepsychiatry provider; a change in telepsychiatry contract provider, which included reduction in available telepsychiatry hours; insufficient data tracking and staff training.			
Quality Improvement Action Plan: To ensure that MCBH provides timely access to services, MCBH is shifting from manual paperwork process to electronic data entry process within the Electronic Health Record. The ability to record data into the EHR at point of medication request versus manually will reduce potential clerical errors and/or lost paperwork. MCBH will provide timely access to telepsychiatry assessment through increased staff training to improve scheduling and offer first medication appointment within 15 business days.			
Planned Interventions and Activities: • Monitor timely access of medication assessments and conduct a periodic analysis to determine need of additional appointment slots. • Continue to train staff on the 15-day standard for scheduling medication assessments. • If appointment is not available within 15 business days scheduling team will consult with medication support team. • Offer transportation support and other services for clients to help them keep their medication assessment appointment as scheduled. • Review Timely access of medication assessment and review during QIC meetings to identify trends and make system level changes as needed			

Data Source: Access Log & EHR.

Frequency: Quarterly.

References: BHIN 25-013; CCR, Title 28, 1300.67.2.2.

Goal 4: Offer an appointment for Urgent requests for services within 48 hours for services that do not require prior authorization			
Objective	Monitor timeliness of requests for Urgent appointments for services that do not require prior authorization		
Numerator	Total number of Urgent requests for services within 48 hours for services that do not require prior authorization that were met		
Denominator	Total number of Urgent requests for services that do not require prior authorization		
Performance Indicator/Target Goal	Offer an appointment for an Urgent request for services within 48 hours for services that do not require prior authorization for 100% of requests		
Data	Number and percent of urgent requests for services that met this standard in FY 2023-2024	5 / 5	100%
	Number and percent of urgent requests for services that met this standard in FY 2024-2025	Zero (0) urgent requests for this level of care	
Evaluation			
Analysis: The percentage of persons requesting an urgent mental health service who were new to MCBH and were offered an assessment appointment 48 hours was 100% in FY 2023-2024 (for services that do not require prior authorization). In FY 2024-2025, MCBH did not track any Urgent requests for services at this level of care. QIC identified staff training and tracking issues that impacted data.			
Quality Improvement Action Plan: In FY 2025-2026, MCBH will meet its goal of ensuring timely access to services by transitioning from a manual paperwork process to an electronic data entry process within its EHR. The ability to record data into the EHR at point of contact versus manually will reduce potential clerical errors and/or lost paperwork. Update policy and procedures regarding timely access standards to support training and tracking issues.			
Planned Interventions and Activities: ● Train staff on the 48-hour Urgent Request requirement for services that do not require authorization. ● Document Urgent Requests for services and first services. ● Review timeliness data quarterly at QIC meetings and other relevant committees to identify ongoing barriers; improve quality; and provide immediate support, training, and feedback.			

Data Source: Access Log and EHR. **Frequency:** Quarterly. **References:** BHIN 25-013.

Goal 5: Improve Interpreter and Language Line Usage			
Objective	Improve the process for effectively using an interpreter, as well as using the language line, to support individuals receiving services in their preferred language		
Numerator	Number of client survey respondents who agree with the statement, “Interpreters are easily available to assist me and/or my family”		
Denominator	Number of client survey respondents who answered the statement, “Interpreters are easily available to assist me and/or my family”		
Performance Indicator / Target Goal	Increase the number of respondents who agree with the statement to at least 75% of respondents		
Data	Number and percent of respondents who agreed with the statement in FY 2023-2024	36 / 54	66.7%
	Number and percent of respondents who agreed with the statement in FY 2024-2025	N/A	
Evaluation			
Analysis: The percentage of respondents who agreed that interpreters are easily available to assist them and/or their family was 66.7% in FY 2023-2024. MCBH did not administer Client Perception of Care survey in FY 2024-2025 due to a change with language line services along with hiring bilingual staff.			
Quality Improvement Action Plan: MCBH will administer Client Perception of Care survey in 2026 to evaluate the effectiveness above.			
Planned Interventions and Activities: - Continue to recruit and retain bilingual staff. - Routinely train staff on the effective use of interpreters to ensure that client needs are met during client contact and service delivery. - Routinely train staff on the effective use of the language line to ensure that callers receive the information and help that they need. - Review Spanish-speaking test call logs that occur during business hours and after hours during QIC meetings to identify trends and make system-level changes as needed. - Brainstorm additional interventions and strategies with the Cultural Competence Committee. - Administer a client survey to capture this information.			

Data Source: Client Perception of Care survey **Frequency:** Annually. **References:** MCBH standard.

Goal 6: Increase the number of individuals authorized to respond in the community with the Mobile Crisis Team			
Objective	Increase number of MCBH staff and qualified mobile crisis team members who are fully trained and authorized to respond with the Mobile Crisis Team		
Numerator	Number of eligible staff and qualified mobile crisis team members who are fully trained and authorized to respond with the Mobile Crisis Team		
Denominator/Comparison	Number of eligible staff and qualified mobile crisis team members.		
Performance Indicator/Target Goal	100% of eligible MCBH staff and qualified mobile crisis team members are fully trained and authorized to respond with the Mobile Crisis Team		
Data	Number and percent of eligible staff and qualified mobile crisis team members who were fully trained and authorized to respond with the Mobile Crisis Team in FY 2023-2024	16 / 20	80%
	Number and percent of eligible staff and qualified mobile crisis team members who were fully trained and authorized to respond with the Mobile Crisis Team in FY 2024-2025	29 / 29	100%
Evaluation			
Analysis: The percentage of staff and qualified mobile crisis team members who were fully trained and authorized to respond with the Mobile Crisis Team was 80% in FY 2023-2024. That percentage rose to 100% as all identified eligible staff and mobile crisis team members were fully trained and authorized to respond with the Mobile Crisis Team in FY 2024-2025.			
Quality Improvement Action Plan: This goal will be monitored in FY 2025-2026 as MCBH continues to provide mobile crisis services.			
Planned Interventions and Activities: - Identify additional staff and qualified mobile crisis team members who are eligible for Mobile Crisis training (e.g., MCBH Peer Support staff). - Continue to train eligible staff and qualified mobile crisis team members in Mobile Crisis response.			

Data Source: Training Logs. **Frequency:** Annually. **References:** MCBH standard.

Goal 7: Increase the percentage of DMC-ODS clients who receive at least one Peer Support Service			
Objective	To monitor the number of DMC-ODS clients who receive Peer Support Services		
Numerator	Number of DMC-ODS clients who received Peer Support Services		
Denominator/Comparison	Number of DMC-ODS clients		
Performance Indicator/Target Goal	At least 60% of DMC-ODS clients receive Peer Support Services		
Data	Number and percent of clients who received a PSS in FY 2023-2024	Zero (0)	0%
	Number and percent of clients who received a PSS in FY 2024-2025	15 / 65	23%
Evaluation			
Analysis: In FY 2023/24, no DMC-ODS clients received a Peer Support Service. PHC had not yet fully implemented PSS program in FY 2023/24. In FY 2024-2025, MCBH provided Peer Support Services to 23% of eligible clients.			
Quality Improvement Action Plan: In FY 2025-2026, MCBH / PHC will continue to offer Peer Support Services to DMC-ODS clients as part of their care. Finalize policy and procedures regarding Peer Support Services.			
Planned Interventions and Activities: - Recruit and refer individuals to community-based organizations who provide information and training for Peer Support Specialist. - Hire additional individuals to be Peer Support Specialists. - Offer Peer Support Services to DMC-ODS clients. - Review data quarterly at QIC meetings and other relevant committees to identify ongoing barriers; improve quality; and provide immediate support, training, and feedback.			

Data Source: Access Log & EHR.

Frequency: Quarterly.

References: MCBH standard.

Goal 8: Coordinate physical health care with DMC-ODS services at the provider level		
Objective	To monitor the coordination of physical health care services with DMC-ODS services	
Numerator	Number of new SUD clients with physical examinations completed within 12 months	
Denominator/Comparison	Number of new SUD clients admitted (new admissions)	
Performance Indicator/Target Goal	To ensure that all SUD clients have a physical examination within 12 months of admission	
Data	Number of new SUD clients with documented physical exams with 12 months of admission in FY 2023-2024	Zero (0) (9/9 charts reviewed did not have an exam)
	Number of new SUD clients with documented physical exams with 12 months of admission in FY 2024-2025	1 out of 12 charts reviewed
Evaluation		
Analysis: For FY 2023-2024, 9 new SUD client charts were reviewed, and 9 clients did not have a documented physical exam within 12 months of admission. In FY 2024-2025, 12 SUD client charts were reviewed, and 1 client had a documented physical exam within 12 months of admission.		
Quality Improvement Action Plan: MCBH worked with its EHR vendor to develop a clear method for tracking physical examinations completed within 12 months of admission. However, the tool was not implemented until March 31, 2026. the Chart Review Checklist was updated to review and document this requirement on reviewed charts. With these mechanisms in place, MCBH will effectively track documented physical exams and will work to increase the number of new SUD clients who receive one within 12 months of admission. In FY 2025-2026, MCBH plans to increase the number of clients who have documented physical exams.		
Planned Interventions and Activities: • Provide ongoing training for SUD staff on this requirement and the methods for tracking. • Utilize peer support specialist service to facilitate access to physical health care • Review data quarterly at QIC meetings and other relevant committees to identify ongoing barriers; improve quality; and provide immediate support, training, and feedback.		

Data Source: Peer Chart Review & EHR.

Frequency: Quarterly.

References: MCBH standard.

Goal 9: Improve Social Connection through Peer-Led Supportive Services		
Objective	To support development of positive social connections for individuals receiving behavioral health services through the TAY Center, Sunrays of Hope Wellness Center, and Peer Support Services	
Performance Indicator #1	Average Perception of Social Connectedness Domain Score for Youth Consumer Perception Surveys (CPS)	
Performance Indicator #2	Average Perception of Social Connectedness Domain Score for Adult Consumer Perception Surveys (CPS)	
Goal	Increase the average CPS Social Connectedness Domain Score to 4.00	
Data	Average Perception of Social Connectedness Domain Score for Youth Surveys in 2024	3.56
	Average Perception of Social Connectedness Domain Score for Adult Surveys in 2024	3.80
Evaluation		
Analysis: For 2024, the average Social Connectedness Domain Score was 3.56 for Youth surveys and 3.80 for Adult surveys. This goal is new so the 2024 data will serve as a baseline for improvement.		
Quality Improvement Action Plan: MCBH will begin to screen individuals with low Social Connectedness to proactively connect them to Peer Support Services.		
Planned Interventions and Activities: - Establish protocols for tracking Social Connectedness scores. - Compare Social Connectedness scores with peer support service utilization. - Individuals with low Social Connectedness will be connected to Peer Support Services, to receive one or more per month.		
Data Source: CPS administered by UCLA. Frequency: Annually. References: MCBH BHSA Integrated Plan-Statewide Goals.		

Table One: Behavioral Health Care Continuum Projected Expenditures									
	Services Are Provided in County	Total Projected Expenditures On Adults and Older Adults			Total Projected Expenditures on Children/Youth (under 21)			Projected Individuals to be Served Annually (May be duplicated)	
		Year One	Year Two	Year Three	Year One	Year Two	Year Three	Eligible Adults and Older Adults	Eligible Children/Youth
Substance Use Disorder (SUD) Services									
Primary Prevention Services	☒	\$ 52,325.00	\$ 52,325.00	\$ 52,325.00	\$ 52,325.00	\$ 52,325.00	\$ 52,325.00	85.00	25.00
Early Intervention Services	☒	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	60	15.00
Outpatient Services	☒	\$ 647,662.00	\$ 679,545.00	\$ 713,022.00	\$ 156,975.00	\$ 156,975.00	\$ 156,975.00	110	3.00
Intensive Outpatient Services	☒	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	10	1.00
Crisis and Field-Based Services	☒	\$ 80,000.00	\$ 85,000.00	\$ 90,000.00	\$ 20,000.00	\$ 22,500.00	\$ 25,000.00	20	5.00
Residential Treatment Services	☒	\$ 230,000.00	\$ 235,000.00	\$ 240,000.00	\$ 2,300.00	\$ 2,350.00	\$ 2,400.00	10	1.00
Inpatient Services	☒	\$ 20,000.00	\$ 22,500.00	\$ 25,000.00	\$ 10,000.00	\$ 11,000.00	\$ 12,000.00	2	1.00
Mental Health (MH) Services									
Primary Prevention Services	☒	\$ 208,900.00	\$ 208,900.00	\$ 208,900.00	\$ 208,900.00	\$ 208,900.00	\$ 208,900.00	95	95
Early Intervention Services	☒	\$ 862,975.00	\$ 1,032,888.00	\$ 737,955.00	\$ 528,125.00	\$ 358,212.00	\$ 653,145.00	100	120
Outpatient and Intensive Outpatient Services	☒	\$ 2,632,116.00	\$ 2,699,880.00	\$ 3,307,449.00	\$ 421,687.00	\$ 443,271.00	\$ 465,935.00	387	125
Crisis Services	☒	\$ 407,750.00	\$ 427,200.00	\$ 447,800.00	\$ 104,500.00	\$ 108,225.00	\$ 111,900.00	101	32
Residential Treatment Services	☒	\$ 383,000.00	\$ 403,000.00	\$ 423,000.00	\$ 150,000.00	\$ 157,500.00	\$ 165,000.00	28	8
Hospital and Acute Services	☒	\$ 61,300.00	\$ 62,800.00	\$ 64,300.00	\$ 44,200.00	\$ 45,900.00	\$ 47,700.00	8	3
Subacute and Long-Term Care Services	☒	\$ 345,270.00	\$ 362,270.00	\$ 379,270.00	\$ -	\$ -	\$ -	7	0
Housing Services (MH + SUD)									
Housing Services	☒								
		\$ 909,950.00	\$ 387,600.00	\$ 387,600.00	\$ -	\$ -	\$ -	84	0
Total Projected Expenditures and Individuals Served									
Total Projected Expenditures and Individuals Served (auto-populated)		\$ 7,016,248.00	\$ 6,833,908.00	\$ 7,251,621.00	\$ 1,734,012.00	\$ 1,602,158.00	\$ 1,936,280.00	1107	434

Table Two: Other County Expenditures			
Other Expenditures	Total Projected Expenditures		
	Year One	Year Two	Year Three
Capital Infrastructure Activities	\$ 766,000.00	\$ -	\$ 350,000.00
Workforce Investment Activities	\$ 67,000.00	\$ 70,000.00	\$ 63,000.00
Quality & Accountability, Data Analytics, and Plan Management & Administrative Activities (including indirect administrative activities)	\$ 102,375.00	\$ 102,375.00	\$ 102,375.00
Other County Behavioral Health Agency Services/Activities (e.g., Public Guardian, CARE Act, LPS Conservatorships, DSH for Housing, Court Diversion Programs)	\$ 85,720.00	\$ 85,720.00	\$ 85,720.00
Total Projected Expenditures			
Total Projected Expenditures (auto-populated)	\$ 1,021,095.00	\$ 258,095.00	\$ 601,095.00

Table Three: Projected Annual Expenditures by County BH Funding Source			
	Total Annual Projected Expenditures (Year One)	Total Annual Projected Expenditures (Year Two)	Total Annual Projected Expenditures (Year Three)
BHSA	\$ 3,558,241.00	\$ 2,208,759.00	\$ 3,094,829.00
1991 Realignment (Bronzan-McCorquodale Act)	\$ 540,677.00	\$ 540,677.00	\$ 540,677.00
2011 Realignment (Public Safety Realignment)	\$ 1,174,576.00	\$ 1,174,576.00	\$ 1,174,576.00
State General Fund	\$ 443,941.00	\$ 466,138.00	\$ 489,444.00
FFP (SMHS, DMC/DMC-ODS, NSMHS)	\$ 2,410,804.00	\$ 2,531,344.00	\$ 2,657,911.00
Projects for Assistance in Transition from Homelessness (PATH)	\$ -	\$ -	\$ -
Community Mental Health Block Grant (MHBG)	\$ -	\$ -	\$ -
Substance Use Block Grant (SUBG)	\$ 418,601.00	\$ 418,601.00	\$ 418,601.00
Commercial Insurance	\$ 1,048,295.00	\$ 1,177,846.00	\$ 1,236,738.00
County General Fund	\$ -	\$ -	\$ -
Opioid Settlement Funds	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Other Funding Sources	Total Annual Projected Expenditures (Year One)	Total Annual Projected Expenditures (Year Two)	Total Annual Projected Expenditures (Year Three)
Other federal grants	\$ -	\$ -	\$ -
Other state funding (including DSH funding)	\$ 85,720.00	\$ 85,720.00	\$ 85,720.00
Other county mental health or SUD funding	\$ 80,500.00	\$ 80,500.00	\$ 80,500.00
Other foundation funding	\$ -	\$ -	\$ -
Summary	Total Annual Projection (Year One)	Total Annual Projection (Year Two)	Total Annual Projection (Year Three)
Total projected expenditures (all BH funding streams/ programs) (auto-populated)	\$ 9,771,355.00	\$ 8,694,161.00	\$ 9,788,996.00
Total Projected Expenditure Variance	\$ -	\$ -	\$ -
Auto-validation: Table 1: Behavioral Health Care Continuum Projected Expenditures	\$ 8,750,260.00	\$ 8,436,066.00	\$ 9,187,901.00
Auto-validation: Table 2: Other County Expenditures	\$ 1,021,095.00	\$ 258,095.00	\$ 601,095.00

Table Four: BHSA Transfers					
County Base BHSA Funding Allocations					
	Housing Intervention	Full-Service Partnership	Behavioral Health Services and Support	Total	
Year 1 Component Allocation (dollars)	\$ 484,500.00	\$ 565,250.00	\$ 565,250.00	\$ 1,615,000.00	
Year 2 Component Allocation (dollars)	\$ 484,500.00	\$ 565,250.00	\$ 565,250.00	\$ 1,615,000.00	
Year 3 Component Allocation (dollars)	\$ 484,500.00	\$ 565,250.00	\$ 565,250.00	\$ 1,615,000.00	
Summary (auto-populated)					
	Housing Intervention	Full-Service Partnership	Behavioral Health Services and Support	Totals	
Year One					
Adjusted Total Allocation Percentages (Exemptions and Transfers)	24%	28%	48%	100%	
Projected Component Allocation (Based on Adjusted Allocation Percentages)	\$ 387,600.00	\$ 452,200.00	\$ 775,200.00	\$ 1,615,000.00	
Unspent Mental Health Services Act (MHSA) to BHSA	\$ 522,350.00	\$ -	\$ 3,360,479.00	\$ 3,882,829.00	
Excess Prudent Reserve (PR) to BHSA	\$ -	\$ -	\$ -	\$ -	
Year Two					
Adjusted Total Allocation Percentages (Exemptions and Transfers)	24%	28%	48%	100%	
Projected Component Allocation (Based on Adjusted Allocation Percentages)	\$ 387,600.00	\$ 452,200.00	\$ 775,200.00	\$ 1,615,000.00	
Year Three					
Adjusted Total Allocation Percentages (Exemptions and Transfers)	24%	28%	48%	100%	
Projected Component Allocation (Based on Adjusted Allocation Percentages)	\$ 387,600.00	\$ 452,200.00	\$ 775,200.00	\$ 1,615,000.00	
Funding Transfer Request Allocations					
Year 1					
Behavioral Health Services Fund (BHSF) Housing Intervention Component Exemption (Ability to change component's overall percentage)					
Base Component	Housing Intervention Percentage	Housing Intervention Funds			
Base Percentage and Funding	30%	\$ 484,500.00			
Percentage Reduced	0%	\$ -			
Percentage Added	0%	\$ -			
New Housing Interventions Base Percentage (auto-populated)	30%	\$ 484,500.00			
Transferred To/From	Full Service Partnership Percentage	Full Service Partnership Funds			
Base Percentage and Funding	35%	\$ 565,250.00			
Percentage Reduced	0%	\$ -			
Percentage Added	0%	\$ -			
New FSP Base Percentage (auto-populated)	35%	\$ 565,250.00			
Transferred To/From	Behavioral Health Services and Support Percentage	Behavioral Health Services and Support Funding			
Base Percentage and Funding	35%	\$ 565,250.00			
Percentage Reduced	0%	\$ -			

Percentage Added	0%	\$ -
New BHSS Base Percentage (auto-populated)	35%	\$ 565,250.00

Transfers				
	Housing Intervention (1)	Full-Service Partnership	Behavioral Health Services and Support	Validation
Base Percentage after Housing Intervention Component Exemption (auto-populated)	30%	35%	35%	Row Equals 100%
Amount Transferring Out	-6%	-7%	0%	Row Does Not Exceed 14%
Amount Transferring In	0%	0%	13%	Transfers Out and In Equal
New Base Percentage after Funding Transfer Request (auto-populated)	24%	28%	48%	Row Equals 100%

Year 2

Behavioral Health Services Fund (BHSF) Housing Intervention Component Exemption (Ability to change component's overall percentage)		
Base Component	Housing Intervention Percentage	Housing Intervention Funds
Base Percentage and Funding	30%	\$ 484,500.00
Percentage Reduced	0%	\$ -
Percentage Added	0%	\$ -
New Housing Interventions Base Percentage (auto-populated)	30%	\$ 484,500.00
Transferred To/From	Full Service Partnership Percentage	Full Service Partnership Funds
Base Percentage and Funding	35%	\$ 565,250.00
Percentage Reduced	0%	\$ -
Percentage Added	0%	\$ -
New FSP Base Percentage (auto-populated)	35%	\$ 565,250.00
Transferred To/From	Behavioral Health Services and Support Percentage	Behavioral Health Services and Support Funding
Base Percentage and Funding	35%	\$ 565,250.00
Percentage Reduced	0%	\$ -
Percentage Added	0%	\$ -
New BHSS Base Percentage (auto-populated)	35%	\$ 565,250.00

Transfers				
	Housing Intervention (1)	Full-Service Partnership	Behavioral Health Services and Support	Validation
Base Percentage after Housing Intervention Component Exemption (auto-populated)	30%	35%	35%	Row Equals 100%
Amount Transferring Out	-6%	-7%	0%	Row Does Not Exceed 14%
Amount Transferring In	0%	0%	-13%	Transfers Out and In Equal
New Base Percentage after Funding Transfer Request (auto-populated)	24%	28%	48%	Row Equals 100%

Year 3

Behavioral Health Services Fund (BHSF) Housing Intervention Component Exemption (Ability to change component's overall percentage)		
Base Component	Housing Intervention Percentage	Housing Intervention Funds
Base Percentage and Funding	30%	\$ 484,500.00
Percentage Reduced	0%	\$ -

Percentage Added	0%	\$ -
New Housing Interventions Base Percentage (auto-populated)	30%	\$ 484,500.00
Transferred To/From	Full Service Partnership Percentage	Full Service Partnership Funds
Base Percentage and Funding	35%	\$ 565,250.00
Percentage Reduced	0%	\$ -
Percentage Added	0%	\$ -
New FSP Base Percentage (auto-populated)	35%	\$ 565,250.00
Transferred To/From	Behavioral Health Services and Support Percentage	Behavioral Health Services and Support Funding
Base Percentage and Funding	35%	\$ 565,250.00
Percentage Reduced	0%	\$ -
Percentage Added	0%	\$ -
New BHSS Base Percentage (auto-populated)	35%	\$ 565,250.00

Transfers				
	Housing Intervention (1)	Full-Service Partnership	Behavioral Health Services and Support	Validation
Base Percentage after Housing Intervention Component Exemption (auto-populated)	30%	35%	35%	Row Equals 100%
Amount Transferring Out	-6%	-7%	0%	Row Does Not Exceed 14%
Amount Transferring In	0%	0%	-13%	Transfers Out and In Equal
New Base Percentage after Funding Transfer Request (auto-populated)	24%	28%	48%	Row Equals 100%

MHSA Transfers to BHSA				
MHSA Component	Available Unspent BHSA Funds	Transferred to Housing Intervention	Transferred to Full-Service Partnership	Transferred to Behavioral Health Services and Support
CSS	\$ 2,916,829.00	\$ 522,350.00	\$ -	\$ 2,394,479.00
PEI	\$ -	\$ -	\$ -	\$ -
Encumbered INN	\$ -	\$ -	\$ -	\$ -
Unencumbered INN	\$ -	\$ -	\$ -	\$ -
WET	\$ 200,000.00			\$ 200,000.00
CFTN	\$ 766,000.00			\$ 766,000.00
Total (auto-populated)	\$ 3,882,829.00	\$ 522,350.00	\$ -	\$ 3,360,479.00

Excess Prudent Reserve to BHSA Components	
Transfer from Prudent Reserve to BHSA Component Allocation	Amount
Estimated Local Prudent Reserve Balance At End of Previous Fiscal Year	\$ 356,545.00
Local Prudent Reserve Maximum (2)	\$ 467,532.78
Excess Prudent Reserve Funding that must be transferred	\$ (110,987.78)
Housing Intervention (3)	\$ -
FSP	\$ -
BHSS (4)	\$ -
Total Transferred Excess Prudent Reserve (auto-populated)	\$ -

Table Five: BHSA Components						
Total Housing Interventions Funding (1)						
	Year 1	Year 2	Year 3			
Total Estimated Housing Intervention Funding Received (BHSA Funds)	\$ 387,600.00	\$ 387,600.00	\$ 387,600.00			
Transfers into Housing Intervention component from Local Prudent Reserve	\$ -	\$ -	\$ -			
Total Estimated Housing Intervention Funding Allocated (MHSA - Unspent Carryover Funds)	\$ 522,350.00	\$ -	\$ -			
Total Estimated Housing Intervention Funding (BHSA + MHSA Funds)	\$ 909,950.00	\$ 387,600.00	\$ 387,600.00			
Housing Interventions Category						
Type of Service	Projected Expenditures - Unspent MHSA and BHSA Funding Only			Projected Expenditures - All Other Funding Sources		
	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3
Housing Interventions Component Programs/Services						
Non-Time Limited Permanent Settings (e.g., supportive housing, apartments, single and multi-family homes, shared housing) (2)						
Rental Subsidies	\$ 46,150.00	\$ 96,150.00	\$ 96,150.00	\$ -	\$ -	\$ -
Operating Subsidies	\$ 75,000.00	\$ 110,000.00	\$ 110,000.00	\$ -	\$ -	\$ -
Bundled Rental and Operating Subsidies	\$ -	\$ 29,450.00	\$ 29,450.00	\$ -	\$ -	\$ -
% of Rental and Operating Subsidies Administered through Flex Pools	0%	0%	0%	0%	0%	0%
Time Limited Interim Settings (e.g., hotel and motel stays, non-congregate interim housing models, recuperative care) (2)						
Rental Subsidies	\$ 28,000.00	\$ 45,000.00	\$ 45,000.00	\$ -	\$ -	\$ -
Operating Subsidies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bundled Rental and Operating Subsidies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% of Rental and Operating Subsidies Administered through Flex Pools	0%	0%	0%	0%	0%	0%
Other Housing Interventions						
Other Housing Supports: Landlord Outreach and Mitigation Funds (2)	\$ 18,500.00	\$ 24,000.00	\$ 24,000.00	\$ -	\$ -	\$ -
Other Housing Supports: Participant Assistant Funds (2)	\$ -	\$ 24,000.00	\$ 24,000.00	\$ -	\$ -	\$ -
Other Housing Supports: Housing Transition Navigation Services and Housing Tenancy Sustaining Services (2)	\$ -	\$ 48,000.00	\$ 48,000.00	\$ -	\$ -	\$ -
Other Housing Supports: Outreach and Engagement (2)	\$ 2,200.00	\$ 7,200.00	\$ 7,200.00	\$ -	\$ -	\$ -

Capital Development Projects	\$ 700,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Housing Flex Pool Expenditures (start-up expenditures)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BHSA Innovative Housing Intervention Pilots and Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MHSA INN Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal (auto-populated)	\$ 869,850.00	\$ 383,800.00	\$ 383,800.00	\$ -	\$ -	\$ -
Housing Interventions Transfer Information	Year 1	Year 2	Year 3			
Transfers out of Housing Intervention component into Local Prudent Reserve (6)	\$ -	\$ -	\$ -			
Housing Interventions Component Administrative Information	Year 1	Year 2	Year 3			
Housing Interventions Component Admin Expenses	\$ 40,100.00	\$ 3,800.00	\$ 3,800.00			
Total Housing Interventions Expenditures (auto-populated)	\$ 909,950.00	\$ 387,600.00	\$ 387,600.00			
Housing Interventions Populations to be Served	Year 1	Year 2	Year 3			
Total Housing Interventions Component Funds Dedicated to Chronically Homeless Population (5)	\$ 126,500.00	\$ 193,800.00	\$ 193,800.00			
Total Housing Interventions Component Funds Dedicated to Serving Individuals with a SUD only (5)	\$ 45,000.00	\$ 65,000.00	\$ 65,000.00			
Housing Interventions Component Funds Validation (auto-populated based on inputs above)	Year 1	Year 2	Year 3			
Housing Intervention Component Funds Dedicated to Capital Development/Total Housing Interventions Funding (7) (auto-populated)	76.9%	0.0%	0.0%			
Housing Interventions Component Funds Dedicated to Chronically Homeless Population/Total Housing Intervention Component Funding (8) (auto-populated)	13.9%	50.0%	50.0%			
Housing Interventions Component Funds Used for Outreach and Engagement (2) (auto-populated)	0.2%	1.9%	1.9%			
Projected Individuals to be Served (Unduplicated)	Year 1	Year 2	Year 3			
Eligible Children/TAY (25 years and younger)	4	4	4			
Eligible Adults/Older Adults	80	80	80			
Projected MHSA-Origin Encumbered INN Funds Available (exempt from suballocation requirements)	Year 1	Year 2	Year 3			

MHSA "Encumbered" INN	\$	-	\$	-	\$	-
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Table Six: BHSA Components

Table Six: BHSA Components									
Total Full Service Partnership (FSP) Funding									
	Year 1	Year 2	Year 3						
Total Estimated Full Service Partnership Funding Received (BHSA Funds)	\$ 452,200.00	\$ 452,200.00	\$ 452,200.00						
Transfers into Full Service Partnership component from Local Prudent Reserve	\$ -	\$ -	\$ -						
Total Estimated Full Service Partnership Funding Allocated (MHSA - Unspent Carryover Funds)	\$ -	\$ -	\$ -						
Total Estimated Full Service Partnership Funding (BHSA + MHSA Funds)	\$ 452,200.00	\$ 452,200.00	\$ 452,200.00	Full Service Partnership Category (1)					
Type of Service	Projected Expenditures - Unspent MHSA and BHSA Funding Only			Projected Expenditures - Federal Financial Participation			Projected Expenditures - All Other Funding Sources		
	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3
FSP Programs/Services									
Assertive Community Treatment (ACT)(2)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forensic Assertive Community Treatment (FACT) Fidelity (2)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FSP Intensive Case Management	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
High Fidelity Wraparound	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Individual Placement and Support (IPS) Model of Supported Employment (2)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Assertive Field-Based Initiation for SUD Treatment Services	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other mental health or supportive services not already captured above (e.g., outreach, other recovery-oriented services, peers, etc.): Please define	\$ 133,690.00	\$ 133,690.00	\$ 133,690.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other substance use disorder treatment services not already captured above (primary SUD FSP programs, innovation, etc.): Please define	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BHSA Innovative FSP Pilots and Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MHSA INN Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal (auto-populated)	\$ 333,690.00	\$ 333,690.00	\$ 333,690.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FSP Transfer Information	Year 1	Year 2	Year 3						
Transfers out of FSP component into Local Prudent Reserve	\$ -	\$ -	\$ -						
FSP Administrative Information	Year 1	Year 2	Year 3						
FSP Component Admin Expenses	\$ 118,510.00	\$ 118,510.00	\$ 118,510.00						
Total Full Service Partnership Expenditures (auto-populated)	\$ 452,200.00	\$ 452,200.00	\$ 452,200.00						
Projected Individuals to be Served (Unduplicated)	Year 1	Year 2	Year 3						
Eligible Children/TAY (25 years and younger)	15	18	20						
Eligible Adults/Older Adults	38	42	45						
Projected MHSA-Origin Encumbered INN Funds Available (exempt from suballocation requirements)	Year 1	Year 2	Year 3						
MHSA "Encumbered" INN	\$ -	\$ -	\$ -						

Table Seven: BHSA Components									
Total Behavioral Health Services and Supports (BHSS) Funding									
	Year 1	Year 2	Year 3						
Total Estimated Behavioral Health Services and Support Funding Received (BHSA Funds)	\$ 775,200.00	\$ 775,200.00	\$ 775,200.00						
Transfers into Behavioral Health Services and Support component from Local Prudent Reserve	\$ -	\$ -	\$ -						
Total Estimated Behavioral Health Services and Support Funding Allocated (MHSA - Unspent Carryover Funds)	\$ 1,411,891.00	\$ 593,759.00	\$ 1,479,829.00						
Total Estimated Behavioral Health Services and Support Funding (BHSA + MHSA Funds)	\$ 2,187,091.00	\$ 1,368,959.00	\$ 2,255,029.00						
Behavioral Health Services and Supports Category (1)									
Type of Service	Projected Expenditures - Unspent MHSA and BHSA Funding Only			Projected Expenditures - Federal Financial Participation			Projected Expenditures - All Other Funding Sources		
	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3
BHSS Programs/Services									
Children's System of Care-Non FSP (25 years and younger)	\$ 245,978.00	\$ 205,978.00	\$ 267,650.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adult and Older Adult System of Care, Excluding Populations Identified in 5892(a)(1) and 5892(a)(2)-Non FSP	\$ 433,715.00	\$ 319,020.00	\$ 508,850.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Early Intervention Expenditures	\$ 1,081,888.00	\$ 745,451.00	\$ 1,310,019.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coordinated Specialty Care for First Episode Psychosis	\$ 10,000.00	\$ 5,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All Other EI Expenditures	\$ 1,071,888.00	\$ 740,451.00	\$ 1,300,019.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Outreach and Engagement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Workforce Education and Training (WET)	\$ 67,000.00	\$ 70,000.00	\$ 63,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dedicated BHSA WET funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dedicated MHSA WET funds	\$ 67,000.00	\$ 70,000.00	\$ 63,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Facilities and Technological Needs (CFTN)	\$ 66,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dedicated BHSA CF/TN funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dedicated MHSA CF/TN funds	\$ 66,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BHSA Innovative BHSS Pilots and Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MHSA INN Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal (auto-populated)	\$ 1,894,581.00	\$ 1,340,449.00	\$ 2,149,519.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BHSS Prudent Reserve Transfer Information	Year 1	Year 2	Year 3						
Transfers out of BHSS component into Local Prudent Reserve	\$ -	\$ -	\$ -						
BHSS Administrative Information	Year 1	Year 2	Year 3						
BHSS Component Admin Expenses	\$ -	\$ -	\$ -						
Total Behavioral Health Services and Supports Expenditures (auto-populated)	\$ 1,894,581.00	\$ 1,340,449.00	\$ 2,149,519.00						
Youth-Focused Early Intervention Expenditures	Year 1	Year 2	Year 3						

Total Youth-Focused (25 years and younger) Early Intervention Expenditures	\$ 553,125.00	\$ 383,212.00	\$ 678,145.00
Behavioral Health Services and Supports Validation (auto-populated based on inputs above)	Year 1	Year 2	Year 3
BHSS Funds Early Intervention Expenditures/Total BHSS Funding (2)	88.6%	139.1%	87.8%
Youth-Focused (25 years and younger) Early Intervention Expenditures/Total Allocated Early Intervention Funds (3)	51.1%	51.4%	51.8%
Projected Individuals to be Served (Unduplicated)	Year 1	Year 2	Year 3
Eligible Children/TAY (25 years and younger)	190	165	205
Eligible Adults/Older Adults	360	325	405
Projected BHSS Funds transferred to WET or CF/TN	Year 1	Year 2	Year 3
BHSS transfer to WET	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
BHSS transfer to CF/TN	\$ -	\$ -	\$ -
Projected MHSA-Origin WET, CF/TN and Encumbered INN Funds Available (exempt from suballocation requirements)	Year 1	Year 2	Year 3
Estimated MHSA WET Funds	\$ 200,000.00	\$ 133,000.00	\$ 63,000.00
Estimated MHSA CF/TN Funds	\$ 766,000.00	\$ 700,000.00	\$ 700,000.00
MHSA "Encumbered" INN	\$ -	\$ -	\$ -

Table Eight: BHSA Plan Administration			
INTEGRATED PLAN ADMINISTRATION AND MONITORING	Year 1	Year 2	Year 3
Total Projected Improvement and Monitoring Expenditures	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Total Projected County Integrated Plan Annual Planning Expenditures	\$ 23,500.00	\$ 23,500.00	\$ 23,500.00
New and Ongoing Administrative Costs	\$ 41,353.00	\$ 41,353.00	\$ 41,353.00
Select County Population Size:	Less than 200k		
Administrative Information Validation			
Total Projected Annual Revenues of Local Behavioral Health Services Fund	\$ 3,549,241.00	\$ 2,208,759.00	\$ 3,094,829.00
Improvement and Monitoring Expenditures/Total Annual Revenues of Local Behavioral Health Services Fund (auto-populated)	0.3%	0.5%	0.3%
Total Projected Planning Expenditures/Total Projected Annual Revenues for Local Behavioral Health Services Fund (auto-populated)	0.7%	1.1%	0.8%
Admin Spending Overages (in Dollars)			
Improvement & Monitoring	\$ -	\$ -	\$ -
Planning	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -

Table Nine: Estimated Local Prudent Reserve Balance	
Estimated Local Prudent Reserve Balance At End of Previous Fiscal Year	\$ 356,545.00
Local Prudent Reserve Maximum (1)	\$ 467,532.78
Excess Prudent Reserve Funds (auto-populated)	\$ (110,987.78)
Total prudent reserve funds above prudent reserve maximum allocated to Housing Interventions	\$ -
Total prudent reserve funds above maximum allocated to Full Service Partnerships	\$ -
Total prudent reserve funds above maximum allocated to Behavioral Health Services and Supports	\$ -
Total Excess Prudent Reserve Funds allocated to BHSA Component Allocations (auto-populated)	\$ -
Auto-validation: allocation of all excess Prudent Reserve Funds	NO EXCESS
Total Contributions Into the Local Prudent Reserve (auto-populated)	\$ -
Total Distributions From the Local Prudent Reserve (auto-populated)	\$ -



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 9.a

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Public Health

DEPARTMENT CONTACT: Stacy Sphar, Director of Health Services, (530) 233-6312

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of a budget modification for Fiscal Year 2025-2026 to Public Health COVID-19 Fund 117, modifying revenue and expenditures, in the amount of \$74.31.

DEPARTMENT SUMMARY:

Budget Modification to increase the revenue in the amount of \$37.34 and intrafund transfer in the amount of \$36.97, due to interest earned prior to fund closure.

OTHER AGENCY INVOLVEMENT:

N/A

BUDGET AFFECTED: Yes

EXPLANATION: Increase 117-43000 by \$37.34 and 0117-87220 by \$36.97

Dept-117-Public Health COVID

Request for Transfer of Budget Allotments or Funds

To the Honorable Board of Supervisors:

I hereby request your approval of the following transfer of Departmental Budget allotments or funds.

Fiscal Year ending 2026[illegible]

Reason for Transfer

This budget modification is to increase the revenue and intrafund transfer amounts due to interest earned prior to fund closure.

Approved as to Accounting Principles and availability of funds

Approved this _____ day of _____, 2026

Dawn Valencia

Law/Kaler 6/15/26

Prepared by

Date _____



6/5/20

Department Head Signature

Date _____

Chairman, Board of Supervisors
(if needed per Budget Modification Procedure)

County Administrative Officer

Date _____

County Auditor Signature

Date _____

I, _____, _____, in and for the County of Modoc,

(Name) (Title)

State of California, do hereby certify that the above and foregoing is a full, true and correct budget modification as approved

by the Board of Supervisors on the _____ day of _____, 20____.

WITNESS my hand and seal of the Board of Supervisors.

Clerk of the Board of Supervisors/Deputy

MODOC COUNTY
DATE: 06/05/2026
TIME: 11:22:24

MODOC COUNTY
EXPENDITURE STATUS REPORT

PAGE NUMBER: 62
EXPSTA11

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT
TOTALLED ON: FUND,BUDGET UNIT
PAGE BREAKS ON: FUND,BUDGET UNIT

FUND-117 PUBLIC HEALTH COVID19 BUDGET UNIT-0117 PUBLIC HEALTH COVID19
FUND GROUP-0002 SPECIAL REVENUE FUNDS
FUNCTION-40 HEALTH & SANITATION
ACTIVITY-400 HEALTH

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
87220	INTRAFUND XFR TO PUB HLT	2,045.00	.00	.00	2,081.97	-36.97	101.81
	TOTAL PUBLIC HEALTH COVID19	2,045.00	.00	.00	2,081.97	-36.97	101.81
	TOTAL PUBLIC HEALTH COVID19	2,045.00	.00	.00	2,081.97	-36.97	101.81

MODOC COUNTY
DATE: 06/10/2026
TIME: 11:30:13

MODOC COUNTY
REVENUE AUDIT TRAIL

PAGE NUMBER: 1
AUDIT41

SELECTION CRITERIA: orgn.fund in ('117','122')
ACCOUNTING PERIODS: 1/26 THRU 12/26

(INACTIVE ACCOUNTS EXCLUDED)
SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT,ACCOUNT,PERIOD

TOTALED ON: FUND,BUDGET UNIT,ACCOUNT

PAGE BREAKS ON: FUND,BUDGET UNIT

ACCOUNT DATE	T/C	RECEIVE	REFERENCE	PAYER/VENDOR	BUDGET	RECEIPTS	RECEIVABLES DESCRIPTION	CUMULATIVE BALANCE
43000		INTEREST	10100 UNASSIGNED					
117-0002-40 - PUBLIC HEALTH COVID19								
43000		INTEREST	10100 UNASSIGNED		.00	.00	.00 BEGINNING BALANCE	
	07/11/25	12-1			.00		POSTED FROM BUDGET SYSTEM	
	10/29/25	24-4				17.56	.00 1st QTR INTEREST APPT	
	01/22/26	24-7				19.78	.00 2ND QTR INTEREST APPT	
TOTAL		INTEREST	10100 UNASSIGNED		.00	37.34	.00	-37.34
TOTAL BUDGET UNIT - TITLE NOT FOUND					.00	37.34	.00	-37.34
TOTAL FUND - PUBLIC HEALTH COVID19					.00	37.34	.00	-37.34

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:22:33

MODOC COUNTY
TRIAL BALANCE

PAGE NUMBER: 48
STATMN41

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

FUND - 117 - PUBLIC HEALTH COVID19

FUND/ DEPARTMENT	ACCOUNT	TITLE	DEBITS	CREDITS
117	10100	CASH - UNASSIGNED	.00	
117	11000	ACCOUNTS RECEIVABLE	.00	
117	12000	DUE FROM OTHER FUNDS	.00	
TOTAL ASSETS			.00	.00
117	22000	ACCOUNTS PAYABLE		.00
117	22020	WARRANTS PAYABLE		.00
117	23010	DUE TO OTHER FUNDS		.00
TOTAL LIABILITIES			.00	.00
117	31000	FBA: UNASSIGNED		.00
117	31030	FBA: RESTRICTED		2,044.63
117	39010	ESTIMATED REVENUE		.00
117	39030	EXP BUDGET CONTROL		2,045.00
117	39070	BUDGETARY FUND BALANCE	2,045.00	
TOTAL EQUITIES			2,045.00	4,089.63
117	43000	INTEREST 10100 UNASSIGNED		37.34
117	47890	FEDERAL AID - OTHER		.00
TOTAL REVENUE			.00	37.34
0117	87220	INTRAFUND XFR TO PUB HLTH	2,081.97	
TOTAL EXPENSES			2,081.97	.00
TOTAL PUBLIC HEALTH COVID19			4,126.97	4,126.97



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 9.b

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Public Health

DEPARTMENT CONTACT: Stacy Sphar, Director of Health Services, (530) 233-6312

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of a budget modification for Fiscal Year 2025-2026 to LEA Grant Fund 122, modifying revenue and expenditures in the amount of \$17.39.

DEPARTMENT SUMMARY:

Budget modification to increase the revenue in the amount of \$8.91 and intrafund transfer in the amount of \$8.48, due to interest earned prior to fund closure.

OTHER AGENCY INVOLVEMENT:

N/A

BUDGET AFFECTED: Yes

EXPLANATION: Increase 122-43000 by \$8.91 and 0122-87220 by \$8.48.

MODOC COUNTY
DATE: 06/05/2026
TIME: 11:22:24

MODOC COUNTY
EXPENDITURE STATUS REPORT

PAGE NUMBER: 66
EXPSTA11

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT
TOTALLED ON: FUND,BUDGET UNIT
PAGE BREAKS ON: FUND,BUDGET UNIT

FUND-122 LEA GRANT - PH BUDGET UNIT-0122 LEA GRANT - PH
FUND GROUP-0002 SPECIAL REVENUE FUNDS
FUNCTION-40 HEALTH & SANITATION
ACTIVITY-400 HEALTH

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
87220	INTRAFUND XFR TO PUB HLT	488.00	.00	.00	496.48	-8.48	101.74
	TOTAL LEA GRANT - PH	488.00	.00	.00	496.48	-8.48	101.74
	TOTAL LEA GRANT - PH	488.00	.00	.00	496.48	-8.48	101.74

MODOC COUNTY
DATE: 06/10/2026
TIME: 11:30:13

MODOC COUNTY
REVENUE AUDIT TRAIL

PAGE NUMBER: 2
AUDIT41

SELECTION CRITERIA: orgn.fund in ('117','122')
ACCOUNTING PERIODS: 1/26 THRU 12/26

(INACTIVE ACCOUNTS EXCLUDED)
SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT,ACCOUNT,PERIOD

TOTALED ON: FUND,BUDGET UNIT,ACCOUNT

PAGE BREAKS ON: FUND,BUDGET UNIT

ACCOUNT DATE	T/C	RECEIVE REFERENCE	PAYER/VENDOR	BUDGET	RECEIPTS	RECEIVABLES DESCRIPTION	CUMULATIVE BALANCE
43000	INTEREST 10100	UNASSIGNED					
122-0002-40 - LEA GRANT - PH							
43000	INTEREST 10100	UNASSIGNED		.00	.00	.00 BEGINNING BALANCE	
	07/01/25 14-1			10.00		25-26 ROLLOVER BUDGET	
	07/11/25 12-1			.00		POSTED FROM BUDGET SYSTEM	
	09/30/25 14-3			-10.00		25/26 FINALAPPROVEDBUDGET	
	10/29/25 24-4				4.19	.00 1st QTR INTEREST APPT	
	01/22/26 24-7				4.72	.00 2ND QTR INTEREST APPT	
TOTAL	INTEREST 10100	UNASSIGNED		.00	8.91	.00	-8.91
46900	STATE AID - OTHER			.00	.00	.00 BEGINNING BALANCE	
	07/01/25 14-1			16,182.00		25-26 ROLLOVER BUDGET	
	07/11/25 12-1			.00		POSTED FROM BUDGET SYSTEM	
	09/30/25 14-3			-16,182.00		25/26 FINALAPPROVEDBUDGET	
TOTAL	STATE AID - OTHER			.00	.00	.00	.00
TOTAL BUDGET UNIT - TITLE NOT FOUND				.00	8.91	.00	-8.91
TOTAL FUND - LEA GRANT - PH				.00	8.91	.00	-8.91
TOTAL REPORT				.00	46.25	.00	-46.25

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/02/2026
TIME: 13:22:33

MODOC COUNTY
TRIAL BALANCE

PAGE NUMBER: 53
STATMN41

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 11/26

FUND - 122 - LEA GRANT - PH

FUND/ DEPARTMENT	ACCOUNT	TITLE	DEBITS	CREDITS
122	10100	CASH - UNASSIGNED	.00	
122	11000	ACCOUNTS RECEIVABLE	.00	
122	12000	DUE FROM OTHER FUNDS	.00	
TOTAL ASSETS			.00	.00
122	22000	ACCOUNTS PAYABLE		.00
122	22020	WARRANTS PAYABLE		.00
122	23010	DUE TO OTHER FUNDS		.00
TOTAL LIABILITIES			.00	.00
122	31000	FBA: UNASSIGNED		.00
122	31030	FBA: RESTRICTED		487.57
122	39010	ESTIMATED REVENUE		.00
122	39030	EXP BUDGET CONTROL		488.00
122	39070	BUDGETARY FUND BALANCE	488.00	
TOTAL EQUITIES			488.00	975.57
122	43000	INTEREST 10100 UNASSIGNED		8.91
122	46900	STATE AID - OTHER		.00
TOTAL REVENUE			.00	8.91
0122	87220	INTRAFUND XFR TO PUB HLTH	496.48	
TOTAL EXPENSES			496.48	.00
TOTAL LEA GRANT - PH			984.48	984.48



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 10.a

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Auditor

DEPARTMENT CONTACT: Stephanie Wellemeyer, Auditor/County Clerk/Registrar of Voters, (530) 233-6204

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of a budget modification for Fiscal Year 2025-2026 to General Fund 001; Payroll 1120, Auditor 1130, Elections 1310, and Clerk 2600 modifying expenditures for a zero impact to the General Fund.

DEPARTMENT SUMMARY:

This is a year-end cleanup of accounts between all four departments.

OTHER AGENCY INVOLVEMENT:

N/A

BUDGET AFFECTED:

EXPLANATION:



County of Modoc

Transfer No. _____

Dept: 1120, 1130, 1310, & 2600

Request for Transfer of Budget Allotments or Funds

To the Honorable Board of Supervisors:

I hereby request your approval of the following transfer of Departmental Budget allotments or funds.

Fiscal Year ending 2025/2026

I. Fund	II. Org	III. Account	IV. Category	V. Approved Budget Amount	VI. Amount of Change + or -	VII. Total Budget Amount after Modification
001	1120	70010	Salaries & Wages	50,019.00	(1,050.00)	48,969.00
		70310	Retirement	12,613.00	(7,450.00)	5,163.00
		70320	Social Security	8,671.00	(5,075.00)	3,596.00
		70330	Employee Group Insurance	18,629.00	(14,535.00)	4,094.00
		70340	Unemployment Insurance	417.00	(238.00)	179.00
		70380	Pension Trust Contr	8,970.00	(5,050.00)	3,920.00
		71600	Office Expense	3,000.00	-	3,000.00
		71800	Professional/Specialized	91,749.00	(8,000.00)	83,749.00
		72110	Rents & Leases - Equip	3,000.00	(400.00)	2,600.00
		74710	Late Fees/Finance Charges	-	2,500.00	2,500.00
		78700	CAP - Machinery & Equip	-	1,084.00	1,084.00
	1130	70010	Salaries & Wages	219,611.00	(1,050.00)	218,561.00
		70020	Extra Help	40,000.00	1,500.00	41,500.00
		70120	Other Compensation	5,250.00	(1,450.00)	3,800.00
		70310	Retirement	25,851.00	1,230.00	27,081.00
		70320	Social Security	20,262.00	(975.00)	19,287.00
		70330	Employee Group Insurance	29,262.00	280.00	29,542.00
		70340	Unemployment Insurance	1,131.00	125.00	1,256.00
		70380	Pension Trust Contr	20,769.00	120.00	20,889.00
		70600	Communications	2,750.00	340.00	3,090.00
		70900	Household Expense	4,056.00	640.00	4,696.00
		71200	Maintenance of Equipment	-	100.00	100.00
			Subtotal Page 1	566,010.00	(37,354.00)	528,656.00
			Subtotal Page 2	547,707.00	37,354.00	585,061.00
						-
			Overall Total	1,113,717.00	-	1,113,717.00

Reason for Transfer

Year end budget clean up

Approved as to Accounting Principles and availability of funds

Approved this _____ day of _____, 2026

Stephanie Wellemeyer 6/16/2026

Prepared by Date

Stephanie Wellemeyer 6/16/2026

Department Head Signature Date

Chairman, Board of Supervisors
(if needed per Budget Modification Procedure)

County Administrative Officer Date

County Auditor Signature Date

I, _____, in and for the County of Modoc,
(Name) (Title)

State of California, do hereby certify that the above and foregoing is a full, true and correct budget modification as approved

by the Board of Supervisors on the _____ day of _____, 20____.

WITNESS my hand and seal of the Board of Supervisors.

Clerk of the Board of Supervisors/Deputy

I. Fund	II. Org	III. Account	IV. Expense Category	V. Approved Budget Amount	VI. Amount of Change + or -	VII. Total Budget Amount after
001	1130	71500	Memberships	625.00	100.00	725.00
		71600	Office Expense	9,105.00	4,000.00	13,105.00
		71800	Professional/Specialized	6,500.00	23,600.00	30,100.00
		71900	Publications	150.00	(150.00)	-
		72110	Rents & Leases - Equip	3,500.00	(360.00)	3,140.00
		72200	Small Tools	-	500.00	500.00
		72500	Transportation & Travel	3,339.00	(3,215.00)	124.00
		72600	Utilities	3,500.00	(100.00)	3,400.00
		74600	SBITA - Software	163,000.00	(12,470.00)	150,530.00
		74710	Late Fees/Finance Charges	-	240.00	240.00
		77720	CON - Furniture & Fixtures	-	1,200.00	1,200.00
		78700	CAP - Machinery & Equip	-	2,168.00	2,168.00
		78800	Construction in Progress	40,000.00	38,000.00	78,000.00
		85290	Interfnd Xfr to OPS	15.00	10.00	25.00
001	1310	70010	Salaries & Wages	50,719.00	(736.00)	49,983.00
		70020	Extra Help	1,500.00		1,500.00
		70310	Retirement	5,689.00	(270.00)	5,419.00
		70320	Social Security	4,190.00	(235.00)	3,955.00
		70330	Employee Group Insurance	2,670.00	(65.00)	2,605.00
		70380	Pension Trust Contr	4,178.00	(175.00)	4,003.00
		70600	Communications	1,400.00	145.00	1,545.00
		70900	Household Expense	1,750.00	195.00	1,945.00
		71200	Maintenance of Equipment	200.00	10,585.00	10,785.00
		71500	Memberships	175.00	(25.00)	150.00
		71600	Office Expense	2,000.00	2,000.00	4,000.00
		71900	Publications	1,500.00	(1,380.00)	120.00
		72110	Rents & Leases - Equip	1,500.00	(480.00)	1,020.00
		72300	Special Dept Expense	99,437.00	(16,800.00)	82,637.00
		72500	Transportation & Travel	5,000.00	(1,435.00)	3,565.00
		72600	Utilities	1,750.00	(50.00)	1,700.00
		74600	SBITA - Software	50,000.00	(6,995.00)	43,005.00
		74710	Late Fees/Finance Charges	-	5.00	5.00
		78700	CAP - Machinery & Equip	-	1,084.00	1,084.00
001	2600	70010	Salaries & Wages	50,719.00	(735.00)	49,984.00
		70310	Retirement	5,542.00	(120.00)	5,422.00
		70320	Social Security	4,076.00	(120.00)	3,956.00
		70330	Employee Group Insurance	2,670.00	(70.00)	2,600.00
		70380	Pension Trust Contr	4,058.00	(55.00)	4,003.00
		70600	Communications	1,400.00	143.00	1,543.00
		70900	Household Expense	1,750.00	193.00	1,943.00
		71200	Maintenance of Equipment	-	50.00	50.00
		71500	Memberships	250.00	(100.00)	150.00
		71600	Office Expense	2,000.00	2,000.00	4,000.00
		72110	Rents & Leases - Equip	1,500.00	(475.00)	1,025.00
		72500	Transportation & Travel	4,500.00	(2,390.00)	2,110.00
		72600	Utilities	1,750.00	(50.00)	1,700.00
		74600	SBITA - Software	4,100.00	142.00	4,242.00
		74710	Late Fees/Finance Charges	-	50.00	50.00



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 10.b

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Auditor

DEPARTMENT CONTACT: Stephanie Wellemeyer, Auditor/County Clerk/Registrar of Voters, (530) 233-6204

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of a budget modification for Fiscal Year 2025-2026 to General Fund 001; Elections 1310, and Clerk 2600, modifying revenue and expenditures for an increase of \$17,837.00 to the General Fund.

DEPARTMENT SUMMARY:

This is a year end cleanup of revenues for Elections and County Clerk.

OTHER AGENCY INVOLVEMENT:

N/A

BUDGET AFFECTED:

EXPLANATION:

Dept: 1310

Request for Transfer of Budget Allotments or Funds

To the Honorable Board of Supervisors:

I hereby request your approval of the following transfer of Departmental Budget allotments or funds.

Fiscal Year ending 2025/2026

I. Fund	II. Org	III. Account	IV. Category	V. Approved Budget Amount	VI. Amount of Change + or -	VII. Total Budget Amount after Modification
001	1310	46900	State Aid - Other	71,860.00	482.00	72,342.00
		50400	Election Services	7,000.00	14,670.00	21,670.00
					-	-
001	2600	41850	Court Fees & Cost - Clerk	2,200.00	2,600.00	4,800.00
		51600	Certification & Notary	30.00	85.00	115.00
						-
						-
						-
						-
						-
						-
						-
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						-
						-
						-
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						-
						-
						-
						-
						-
						-
						-
			Overall Total	81,090.00	17,837.00	98,927.00

Reason for Transfer

Year End clean up to Revenues

Approved as to Accounting Principles and availability of funds

Approved this _____ day of _____, 2026

Stephanie Wellemeyer 6/16/2026

Prepared by	Date
-------------	------

Stephanie Wellemeyer 812 6/16/2026

Department Head Signature _____ Date _____

Chairman, Board of Supervisors
(if needed per Budget Modification Procedure)

County Administrative Officer _____ Date _____

County Auditor Signature _____ Date _____

I, _____, _____, in and for the County of Modoc,

(Name) (Title)

State of California, do hereby certify that the above and foregoing is a full, true and correct budget modification as approved

by the Board of Supervisors on the _____ day of _____, 20____.

WITNESS my hand and seal of the Board of Supervisors.

Clerk of the Board of Supervisors/Deputy



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 10.c

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Auditor

DEPARTMENT CONTACT: Stephanie Wellemeyer, Auditor/County Clerk/Registrar of Voters, (530) 233-6204

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of a budget modification for Fiscal Year 2025-2026 to Fund 252 (Assessor Sec 408.3), modifying revenue and expenditures for the completion of a correction to the budget.

DEPARTMENT SUMMARY:

This was an error in entry of a budgeted account number. It should have been in a revenue account 55210, but was misplaced in an expenditure account 85210.

OTHER AGENCY INVOLVEMENT:

N/A

BUDGET AFFECTED:

EXPLANATION:



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 11.a

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: County Clerk/Elections

DEPARTMENT CONTACT: Stephanie Wellemeyer, Auditor/County Clerk/Registrar of Voters, (530) 233-6204

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of a Resolution pursuant to the provisions of the California elections code and other applicable laws, for the Board of Supervisors to call an election for the Likely Water District and authorize the County Elections Official to conduct said election.

DEPARTMENT SUMMARY:

The Likely Water District has been inactive for years and is looking to reactivate the district. Without a board to call for their own election, the Board of Supervisors would need to call for the election.

OTHER AGENCY INVOLVEMENT:

n/a

BUDGET AFFECTED:

EXPLANATION:

RESOLUTION NO. 2026-XX

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF MODOC
PURSUANT TO THE PROVISIONS OF THE CALIFORNIA ELECTIONS CODE AND
OTHER APPLICABLE LAWS, FOR THE BOARD OF SUPERVISORS TO CALL AN
ELECTION FOR THE LIKELY WATER DISTRICT AND AUTHORIZE THE
COUNTY ELECTIONS OFFICIAL TO CONDUCT SAID ELECTION**

WHEREAS, pursuant to the provisions of the CA Elections Code and other applicable laws, the Board of Supervisors is authorized to call and conduct elections for special districts within the County; and

WHEREAS, the Likely Water District is currently without a governing board, this is a request to the Board of Supervisors to call an election for the purpose of electing members to its governing board; and

WHEREAS, it is in the public interest to hold such an election on November 3, 2026, in accordance with all applicable laws and regulations;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Modoc, State of California, as follows:

1. Election Called

An election is hereby called to be held within the boundaries of the Likely Water District on November 3, 2026, for the purpose of electing directors for two (2) full-term positions (Four (4) years) and three (3) short-term positions (Two (2) years).

2. Conduct of Election

The County Elections Official is authorized and directed to conduct said election in accordance with the provisions of the CA Elections Code and other applicable laws.

3. Consolidation

The election shall be consolidated with the Statewide General Election to be held on the same date, to the extent permitted by law.

4. Costs

The Likely Water District shall reimburse the County for the actual costs incurred in conducting the election.

5. Publication and Notice

The County Elections Official shall publish and post all required notices of the election in the manner prescribed by law.

PASSED AND ADOPTED by the Board of Supervisors of the County of Modoc, State of California, on the 23rd day of June, 2026 by the following vote:

Motion Approved:

RESULT:

MOVER:

SECONDER:

AYES:

ABSTAIN:

**BOARD OF SUPERVISORS
OF THE COUNTY OF MODOC**

Geri Byrne
Chair of the Board

ATTEST:

Tiffany Martinez
Clerk of the Board



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 12.a

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Information and Technology

DEPARTMENT CONTACT: Tiffany Martinez, Assistant County Administrative Officer/Clerk of the Board, 530-233-6201

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval and authorization for the Chair of the Board and the Assistant County Administrative Officer to sign a service agreement between the County of Modoc and MyLinkLine Communications for an emergency phone line for the courthouse elevator, not to exceed \$568.00, effective June 11, 2026 through June 10, 2027.

DEPARTMENT SUMMARY:

The courthouse elevator requires a reliable emergency communication system that allows elevator occupants to summon assistance in the event of an entrapment, power outage, or other emergency. MyLinkLine Communications provides dedicated elevator emergency telephone service and 24-hour monitoring that complies with applicable elevator safety requirements.

The proposed agreement will provide a dedicated emergency communication line for the courthouse elevator, ensuring that passengers can establish two-way communication with emergency responders or monitoring personnel at all times. The service will replace/maintain the existing emergency communication capability and help ensure continued compliance with state elevator safety regulations.

California elevator safety regulations require passenger elevators to be equipped with emergency communication devices capable of summoning assistance. Title 8 of the California Code of Regulations, Section 3041(a)(1), requires passenger elevators to have an emergency alarm system operable from within the elevator car that provides an effective means of summoning assistance at all hours. For elevators operated without a designated operator, Section 3041(a)(2)(A) specifically requires "a telephone in each elevator car, connected to a central telephone exchange providing 24-hour service," or an approved equivalent two-way communication system.

Additionally, the California Building Code requires an elevator emergency two-way communication system in each elevator car that complies with California Elevator Safety Orders and provides both audible and visual communication capabilities.

The courthouse elevator is a public-use elevator located in a County facility and must maintain a functional emergency communication system to ensure public safety and compliance with applicable regulations.

OTHER AGENCY INVOLVEMENT:

None.

BUDGET AFFECTED: No

EXPLANATION: Will be included in the 26-27 Budget



THE LEADING PROVIDER OF EMERGENCY COMMUNICATION PRODUCTS & SERVICES

26+
Years in
Business

9500+
Number of
Clients

98%
Client
Retention



Cellular Phone Lines



Elevator Phone Solutions



Swimming Pool Phone Solutions



Area of Refuge Phone Solutions

Prepared For:

Tiffany Martinez

Cellular Phone Line Agreement

Proposal ID:
2262001000169263003

Prepared By:

MyLinkLine Communications

Emily Slonaker



✉ | information@mylinkline.com
☎ | 1 800-862-4001
🌐 | www.mylinkline.com
📍 | P.O Box 540279, North Salt Lake, UT 84054

**THE LEADING PROVIDER OF EMERGENCY
COMMUNICATION PRODUCTS & SERVICES**



Re: Cellular Phone Line

Dear Tiffany Martinez,

We appreciate your interest in our cellular services and are delighted to provide you with the necessary documentation to formalize our agreement.

Enclosed is the service agreement, detailing the terms and conditions of our partnership. This agreement underscores our dedication to providing customized services tailored to your needs.

The document includes information on service scope, duration, pricing, payment terms, and other relevant details. We've prioritized clarity and transparency, ensuring adherence to the MyLinkLine Standard Terms and Conditions.

If you have any questions or need clarification, please don't hesitate to reach out to us. Once you've reviewed the agreement and are satisfied, kindly sign and return the enclosed copy at your earliest convenience. Upon receipt, we'll promptly schedule and implement the agreed upon services.

We're eager to provide your cellular phone lines and anticipate a long-lasting, mutually beneficial partnership. Thank you for choosing MyLinkLine Communications. For any further inquiries or requirements, feel free to contact me directly.

Thank you for your time and consideration.

Best regards,

Tony Slonaker

COO

MyLinkLine Communications



 | information@mylinkline.com
 | 1 800-862-4001
 | www.mylinkline.com
 | P.O Box 540279, North Salt Lake, UT 84054

**THE LEADING PROVIDER OF EMERGENCY
COMMUNICATION PRODUCTS & SERVICES**



Cellular Phone Line Agreement:

Contract Term: One-Year	Monthly Cellular Fee Per Line: \$39.00
Number of Cellular Devices: 1	Lifetime Warranty: Yes
One Time Activation Fee: \$100.00	Billing Start Date: Jun 11, 2026
Recurring Monthly Cellular Amount: \$39.00	

This agreement is for the building located at:

Property Name:	Property Address:	
City:	State:	Zip Code:

Shipping address (if different):

Name:	Street:	
City:	State:	Zip Code:

Select Type of Shipping: Ground 2-Day Overnight





Please send invoices to the following:

Company Name:		Accounts Payable Contact Name:
Accounts Payable Email:		
Invoicing Address:		Accounts Payable Phone:
City:	State:	Zip Code:

Purchaser Acceptance	Date:
I acknowledge that I have read and agree to the Terms and Conditions.	I acknowledge and agree to return cellular device(s) upon termination of the contract.
Purchaser Name:	Purchaser Email: tiffanymartinez@co.modoc.ca.us
Purchaser Title:	Purchaser Signature :

Provider Acceptance	Date: 04 Jun 2026
AlertLine Communications LLC	Title: COO
Name: Tony Slonaker	Signature: <i>Tony Slonaker</i>

Please click this [link](#) for the terms and conditions.



IN WITNESS WHEREOF, the parties approve and authorize the agreement between the County of Modoc and MyLinkLine Communications, on the dates set forth below:

Geri Byrne
Chair of the Board

Date

APPROVED AS TO FORM:

Margaret Long
County Counsel

Date

ATTEST:

Tiffany Martinez
Clerk of the Board

Date



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 12.b

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Information and Technology

DEPARTMENT CONTACT: Tiffany Martinez, Assistant County Administrative Officer/Clerk of the Board, 530-233-6201

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval and authorization for the Chair of the Board to sign the County of Modoc Website Policy and Guidelines, effective July 1, 2026.

DEPARTMENT SUMMARY:

The County of Modoc maintains an official website that serves as a primary source of information, services, and public communication for residents, businesses, and visitors. As the County's online presence continues to expand, there is a need to establish consistent standards for website design, content management, accessibility, security, and departmental responsibilities.

The proposed Website Policy and Guidelines create a centralized framework for managing County webpages and ensuring that information presented to the public is accurate, accessible, professional, and consistent with County branding and communication objectives. The policy assigns responsibilities to the Information Technology Department, County Administrative Office, and individual departments for maintaining website content and compliance with applicable requirements.

There is no significant direct fiscal impact associated with the adoption of this policy. Implementation will be managed through existing Information Technology and departmental resources. Any future website enhancements or accessibility improvements will be addressed through the normal budget process.

The policy establishes uniform webpage design standards, content requirements, accessibility expectations, records retention practices, and cybersecurity measures. It also formalizes procedures for requesting design exceptions, managing departmental content, and maintaining consistency across County webpages. Adoption of the policy will support transparency, improve public access to information, promote compliance with applicable state and federal requirements, and provide clear guidance for County staff responsible for website content.

OTHER AGENCY INVOLVEMENT:

All county departments

BUDGET AFFECTED: None

EXPLANATION:

 COUNTY OF MODOC ADMINISTRATIVE MANUAL		Number
		5-
SECTION:	Information and Technology	
TITLE:	Website Policy and Guidelines	
INITIAL ADOPTION DATE:	June 23, 2026	
EFFECTIVE DATE:	July 1, 2026	
LATEST REVISION DATE:		
PAGE NO:	1 of 6	
RESPONSIBLE DEPARTMENTS	Information and Technology County Administrative Officer	

COUNTY OF MODOC WEBSITE POLICY AND GUIDELINES

1. PURPOSE

The purpose of this document is to establish uniform policies and standards for the design, development, management, and control of the official Modoc County website and all related departmental webpages. This policy promotes accuracy, accessibility, consistency, and public trust by ensuring that the County's online presence reflects professionalism and transparency.

2. SCOPE

This policy applies to all County departments, agencies, commissions, and affiliated programs that maintain webpages, publish information, or provide public-facing services through any domain or platform managed by Modoc County. It also applies to any contractors or vendors providing web-related services on behalf of the County.

3. POLICY

3.1 Approach

The County website shall be centrally managed to ensure consistent, professional, and accessible presentation of information. Uniform design and structure help the public identify official County communications.

3.2 Duties and Responsibilities

Website management is a shared responsibility among the County Administrative Office (CAO), Information Technology Department (ITD), and County departments.

Duties and Responsibilities are as follows:

- Information Technology Department (ITD)
 - Acts as system administrator and manages user permissions.
 - Maintains the County home page, department home pages, and ensures links to department sites.
 - Provides templates, style guides, and training to departments.
 - Ensures compliance with web design, security, and accessibility standards.
 - Approves external links related to County programs.
 - Reviews homepage content for accuracy and consistency.
 - Maintains security and technical integrity of the web infrastructure.

- Supports departments with updates to departmental pages as needed. Departments shall be the lead on website updates, but this policy does not prevent the ITD staff from assisting departments, if needed, to maintain and update departmental webpages.
- County Administrative Office (CAO) or their designee
 - Approves design exceptions from these Website Guidelines (submit to webdesign@co.modoc.ca.us).
 - Coordinates countywide communication priorities and branding consistency.
 - Oversees compliance with legal, privacy, and accessibility requirements with the assistance of County Counsel.
- County Departments
 - Use approved County Branding Guidelines and web templates to create or update departmental sub-web pages.
 - Obtain Department Head approval prior to publication of any changes made to a department's design or content.
 - Designate a Department Website Coordinator responsible for content accuracy, maintenance, and training.
 - Ensure compliance with privacy, accessibility, and records laws.

3.3 Design Standards

All elected, appointed, and departmental webpages must adhere to the home page standard as follows:

Center Home page shall have the following content:

1. Authorization under Government Code (if applicable)
2. Department Overview
3. Mission Statement
4. Vision Statement
5. Goals/Strategic Priorities
6. Primary Responsibilities or Services and Programs

Right-side Column shall have the following content:

1. Photo of the Elected, Appointed, or Designated Official or Department Head in the approved standard
2. Name of the Elected, Appointed, or Designated Official or Department Head
3. Email of the Elected, Appointed, or Designated Official or Department Head
4. Physical address with map
5. Directions to office location

6. Phone and Fax if applicable
7. Hours of Operation

The content of the home page shall be managed by ITD. If a change or correction is required a ticket shall be submitted to the ITD.

3.4 Process of Design Exception Approval

If a department would like to request a design exception, the following process must be followed:

1. The Department Head must submit an email to webdesign@co.modoc.ca.us
2. The Information and Technology staff will work with the CAO or their designee to approve or deny the design exception.
3. Approval or denial of the design exception will be provided via email.
4. The department shall be responsible for implementing the exception, with support from the ITD if needed.

Please note that design exceptions are limited to page content. The website template, colors, and other set features cannot be requested to be changed by a department.

3.5 County of Modoc Website Department Headers

The only authorized website department headers are the Sheriff's Office and the Health Services Department to maintain the historical practice. These departments shall pay the cost of the department header and all associated costs. No other website department headers will be authorized, as the goal of the Board of Supervisors is to have a uniform website to improve the availability of information to the public.

3.6 Use of Disclaimer

All County webpages must include the following standard disclaimer:

The County of Modoc makes no representations or warranties regarding the accuracy, completeness, timeliness, or suitability of any information provided on this website. All content is provided "as is," and the County does not guarantee that the website will be uninterrupted or error-free. The County shall not be liable for any direct, indirect, incidental, consequential, or special damages arising out of or in any way connected with access to, use of, or reliance upon website content. Links to external sites are provided for convenience only and do not constitute endorsement. Users should verify details with the appropriate County department before making decisions based on website content.

The disclaimer statement on the County of Modoc's website shall be updated as needed in coordination with County Counsel.

3.7 County Branding Guidelines

Departments shall maintain landing and subpages within the County website. All visuals must conform to County Branding Guidelines and CAO or ITD directives.

3.8 Compliance with Federal, State, and Local Law

All webpages will comply with state and federal accessibility, privacy, and transparency laws. The County of Modoc will work to provide accommodations to all citizens, unless they would cause an “undue burden” or “fundamental alteration” of a program or service provided on the website.

3.9 Public-Facing Emails

Departments shall use generic addresses in this format: Department@co.modoc.ca.us (e.g., Administration@co.modoc.ca.us).

3.10 Staff Directories

Staff directories shall include name and title only, unless otherwise authorized by the Department Head and CAO. Departments must utilize the staff directory built into the county website.

4. ACCESSIBILITY AND INCLUSION

All online materials must meet WCAG 2.1 AA accessibility standards to the best of the County’s ability. Departments must, at a minimum, ensure all documents and forms are Optical Character Recognition (OCR).

5. SECURITY, PRIVACY, COPYRIGHT, AND USE OF DISCLAIMER

The ITD shall maintain cybersecurity protections, including SSL encryption and password policies. Personal data collection must comply with the California Consumer Protection Act (CCPA) and be limited to necessary purposes.

The privacy statement, copyright notices, and accessibility on the County of Modoc’s website shall be updated as needed in coordination with County Counsel.

6. RECORDS RETENTION AND ARCHIVING

All website content is a public record under the California Public Records Act.

7. COMPLIANCE AND ENFORCEMENT

Noncompliance may result in the removal of content or suspension of publishing privileges. Department Heads are accountable for ensuring adherence to this policy.

8. TRAINING AND REVIEW

ITD and CAO shall conduct periodic training for web contributors. The policy will be reviewed periodically to reflect law or technology updates.

9. REVISION HISTORY

Created and adopted by the Board of Supervisors on June 23, 2026.

10. CONTACT

Information Technology Department
Modoc County Administrative Office
204 South Court Street, Alturas, CA 96101



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 13.a

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Administration

DEPARTMENT CONTACT: Chester Robertson, County Administrative Officer, 530-233-6201

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of a Resolution of the County of Modoc adopting the Memorandum of Understanding between the Deputy Sheriff's Association (DSA) and the County of Modoc, effective from Ratification through May 31, 2028.

DEPARTMENT SUMMARY:

Representatives of the County of Modoc and the Deputy Sheriff's Association have completed negotiations regarding wages, hours, benefits, and other terms and conditions of employment for employees represented by the DSA. The parties have reached a tentative agreement.

The agreement establishes compensation adjustments, updates selected benefit provisions, and clarifies operational and administrative language applicable to the bargaining unit. The MOU is effective from ratification through May 31, 2028.

OTHER AGENCY INVOLVEMENT:

Deputy Sheriff's Association (DSA)

BUDGET AFFECTED: Yes

EXPLANATION: 5% COLA for DSA Members, Time and Attendance Software Transition provision for 4.17% salary recoupment from employee payroll, and increased County Contribution to Employee Benefits.

RESOLUTION NO. 2026-XX

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF MODOC
APPROVING THE MEMORANDUM OF UNDERSTANDING
BETWEEN THE DEPUTY SHERIFF'S ASSOCIATION (DSA) AND THE
COUNTY OF MODOC
EFFECTIVE FROM RATIFICATION THROUGH MAY 31, 2028**

WHEREAS the Deputy Sheriff's Association (DSA) is a recognized employee organization representing employees under the DSA Unit; and

WHEREAS, through open contract negotiations, the County and Association negotiators have reached a tentative agreement on the terms of a successor Memorandum of Understanding (MOU); and

WHEREAS, the County has satisfied its obligation under Government Code §3505 and the County Employee Relations Policy to meet and confer over the terms and conditions of employment contained in the recommended successor Memorandum of Understanding (MOU).

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors hereby approves the Tentative Agreement setting the terms and conditions of the successor Memorandum of Understanding (MOU) between the County and the Deputy Sheriff's Association (DSA), a copy of which accompanies this Board item and is incorporated by reference herein; and

BE IT FURTHER RESOLVED that the terms and conditions of the Memorandum of Understanding shall be in full force and effect, as amended, from Ratification through May 31, 2028, except as specified otherwise in the Memorandum of Understanding (MOU).

PASSED AND ADOPTED by the Board of Supervisors of the County of Modoc, State of California, on the 23rd day of June 2026, by the following vote:

Motion Approved:

RESULT:

MOVER:

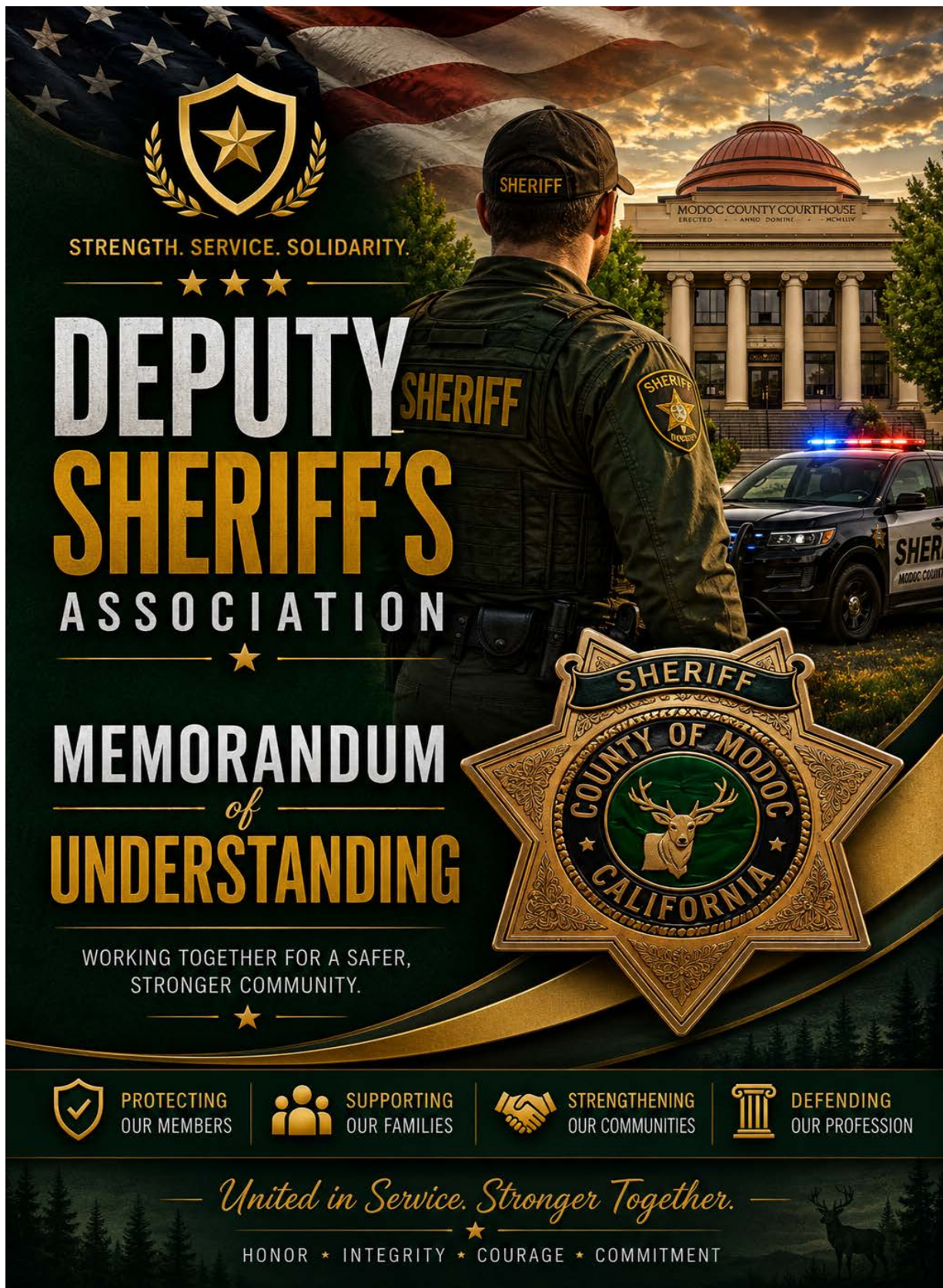
SECONDER:

AYES:

Geri Byrne, Chair
Modoc County Board of Supervisors

ATTEST:

Tiffany Martinez
Clerk of the Board



Effective Upon Ratification through May 31, 2028

Memorandum of Understanding

between

County of Modoc

and

Modoc County Deputy Sheriffs Association

(Safety Unit)



Ratification Through May 31, 2028

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Article 1. Preamble

- 1.1 This Memorandum of Understanding (MOU) is made and entered into between the County Supervisors of the County of Modoc, hereinafter referred to as the “County”, and the Modoc County Deputy Sheriffs’ Association, hereinafter referred to as the “Association”, according to California Government Code Sections 3500, et seq. The purpose of this MOU is the establishment of rates of compensation, hours of work, and other terms and conditions of employment.

Article 2. Recognition

- 2.1 The County recognizes the Association as the representative for all employees of the Sheriff’s Department holding a regular, full-time position in a classification listed in Attachment A.

No person employed by the County in a part-time, temporary, seasonal, or extra-help status, in a Modoc County Deputy Sheriffs’ Association-represented class, shall be subject to the provisions of this MOU or be eligible for the benefits provided therein.

Article 3. Severance

- 3.1 If any provision of the MOU should be found invalid, unconstitutional, unlawful, or unenforceable because of any existing or subsequently enacted constitutional or legislative provision or by the final judicial authority, the offending provision shall be severed, and all other provisions of the MOU shall remain in full force and effect for the duration of the MOU.

Article 4. Maintenance of Benefits

- 4.1 All wages, hours, terms, and conditions of employment that are negotiable subjects of bargaining under the Meyers-Milias-Brown Act, including those outlined in this MOU, shall remain in full force and effect during the term of this MOU unless changed by mutual agreement.
- 4.2 The County will abide by the Meyers-Milias-Brown Act where and when it applies to Members of the Association.

Article 5: Association Rights

- 5.1 The Association shall have the following rights and responsibilities:
- a. Reasonable advance notice of any County ordinance, rule, resolution, or regulation directly relating to matters within the scope of representation proposed to be adopted by the Board.
 - b. Reasonable use of one (1) bulletin board at the Sheriff’s Department.

- c. Employees may sign up for payroll deductions of Association dues with the Association. The Association will certify to the County any new members of the Association.

The county agrees to deduct dues as established by the Association and premiums for approved insurance programs from the salaries of Association members. The sum so withheld shall be remitted by the County, without delay, directly to the Association along with a list of employees who have had such amounts deducted. The association agrees to provide a listing of all additions or deletions of membership or requested changes to establish payroll deductions of its members to the County.

The employee's earnings must be sufficient after the other legal and required deductions are made to cover the amount of the dues authorized. When an employee is in a non-pay status for an entire pay period, no withholding will be made to cover the pay period from future earnings. In the case of an employee who is in a non-pay status during only part of the pay period, and the salary is not sufficient to cover the full withholding, no deduction shall be made. All other legal and required deductions (including healthcare deductions) have priority over Association dues.

It shall be the sole responsibility of the Association to procure and enforce the payroll deduction of dues.

Hold Harmless: The Association shall indemnify, defend, and hold harmless the County, its officers, employees, and agents acting on its behalf from and against all losses, damages, costs, expenses, claims, demands, actions, suits, judgments, and other forms of liability arising out of the application or enforcement of this Section. In no event shall the County be required to pay from its own funds Association dues which the employee was obligated to pay but failed to pay, regardless of the reasons.

Any Association member who notifies the County of their desire to discontinue dues or otherwise withdraw from Association membership shall be referred to by the Association. The County agrees to continue all dues deductions until notified of a deduction change by the Association.

- d. The right to represent its members before the County Board of Supervisors or advisory boards or commissions concerning wages, hours, and other matters within the scope of representation, subject to the provisions of applicable Federal, State, or County laws and regulations. This is not intended to authorize paid leave beyond what is provided for elsewhere in this MOU or in the County personnel rules.

- e. The use of County facilities for regular, normal, and lawful Association activities, provided that appropriate advance arrangements are made. The granting of such use may be conditioned on appropriate charges to offset the cost of such use.
- f. The County Board or its designated representative makes copies of its meeting agenda available.
- g. Reasonable access to employee work locations for officers of the Association and their officially designated representatives to process grievances or contact members of the organization concerning business within the scope of representation. Access shall be restricted so as not to interfere with the normal operation of any department or with established safety or security requirements.

Article 6. Management Rights

- 6.1 The Sheriff-Coroner reserves, retains and is vested with, solely and exclusively, all rights of management which have not been expressly abridged by specific provisions of this MOU or by law to manage the Sheriff-Coroner-Patrol-Jail-Dispatch Departments and Office of Emergency Services, as such rights existed before the execution of this MOU. The sole and exclusive rights of management, as they are not abridged by this Agreement or by law, shall include, but not be limited to, the following rights:
- a. To manage the Sheriff-Coroner-Jail-Dispatch Departments and Office of Emergency Services generally and to determine policy.
 - b. To determine the existence or non-existence of facts that are the basis of Management's decisions.
 - c. To determine the necessity of the organization of any service or activity conducted by the departments and expand or diminish services, within budgetary limits as authorized by the Board of Supervisors.
 - d. To determine the nature, manner, means and technology, and extent of services to be provided to the public, within budgetary limits.
 - e. To determine the types of equipment or technology to be used, within budgetary limits.
 - f. To determine and change the facilities, methods, technological means, and size of the workforce by which the department's operations are to be conducted, within budgetary limits.
 - g. To determine and change the number of locations, relocations, and type of operations, processes, and materials or equipment to be used in carrying out all departmental functions, within budgetary limits.

- h. To assign work to and schedule employees following requirements as determined by the Sheriff-Coroner and to establish and change work schedules and assignments upon reasonable notice and following this Agreement.
- i. To establish and modify productivity and performance, programs, and standards.
- j. To discharge, suspend, demote, or otherwise discipline employees for proper cause.
- k. To determine job classifications and to reclassify employees following this Agreement and applicable resolutions, codes, and approval of the Board of Supervisors.
- l. To hire, transfer, promote, and demote employees for no disciplinary reasons following this Agreement and applicable resolutions, codes, and policies of The Board of Supervisors.
- m. To determine and administer policies, procedures, and standards for selection, training, and promotion of employees following this Agreement and applicable resolutions and codes of the County within budgetary limits.
- n. To establish employee performance standards, including but not limited to qualification and quantity standards, and to require compliance therewith.
- o. To maintain order and efficiency in department facilities and operations.
- p. To establish, promulgate and/or modify departmental rules and regulations to maintain order and safety in the County of Modoc which are not in contravention with this Agreement.
- q. To take all necessary action to carry out the mission of the department in emergencies.

6.2 Except in emergencies, or where the departments are required to make changes in their operations because of the requirements of the law, whenever the exercise of management's rights shall impact any employees of the bargaining unit, the Sheriff-Coroner agrees to meet and confer with representatives of the Association regarding the exercise of such rights unless the matter of the exercise of such rights is provided for in this Agreement.

By agreeing to meet and confer with the Association as to the impact and exercise of any of the foregoing management rights, management's discretion in the exercise of these Rights shall not be diminished.

Article 7. Hours of Work

- 7.1 Workweek: Except as hereinafter provided, the basic workweek shall consist of five (5) consecutive days during a pre-approved 7 day period which the employee is scheduled to work an eight (8) hour shift, which shall include a thirty (30) minute meal break and two (2) fifteen (15) minute rest breaks. Breaks cannot be combined to start a shift late or go off early without prior approval of the Sheriff, Undersheriff, or designee.
- 7.2 Alternate Hours (Law Enforcement Personnel and Correctional Officers): The Sheriff may implement hours for law enforcement personnel and correctional officers following the Fair Labor Standards Act 7(k) exemption. Such schedules shall be comprised of 10- or 12-hour shifts. No change in schedules shall be implemented without meeting and conferring with the Association. Affected employees shall be given a fourteen (14) calendar day notice before such a schedule change.
- 7.3 Alternative Work Schedule (Dispatch Personnel): The Sheriff may authorize an alternative work schedule for dispatch personnel following County Code section 2.56.370 to accommodate the workload. Regular full-time hours shall consist of 80 hours accrued during a two (2) week work schedule approved by the Sheriff. Dispatch personnel shall be entitled to overtime upon approval by the Department Head, as outlined in section 8.1 below. The Department Head retains the discretion to authorize or deny the alternative work schedules based on the needs of the Department. No change in schedules shall be implemented without meeting and conferring with the Association. Affected employees shall be given a fourteen (14) calendar day notice before such a schedule change.
- 7.4 Briefing Period: Employees working in the jail and dispatch may be required to attend a Ten (10) minute briefing period before the beginning of their shift.

Article 8. Overtime

- 8.1 Assignment of Overtime: It is agreed and understood that the assignment of overtime work is a function of Management. However, supervisors shall not assign overtime work as a reward or penalty but solely follow the County's needs. In assigning employees to overtime work, the County will give first consideration to those employees having special skills required by the overtime assignment. Otherwise, overtime work will be distributed fairly among qualified employees with the proper job training. Overtime shall be paid at the time and one-half rate for all hours over eight (8) in one (1) Day or forty (40) hours in one (1) week.

Employees working alternate schedules as defined in section 7.2 shall be paid overtime according to the following:

- a. Employees working 10-hour shifts shall be paid overtime for any hours worked over ten (10) hours in a day or forty (40) hours in a 7-day work period.

b. Employees working 12-hour shifts shall be paid overtime for any hours worked over twelve (12) hours in a day or eighty-four (84) hours in 14 days.

Employees working an alternate work schedule as defined in section 7.3 shall be paid overtime according to the following:

c. Employees working 12-hour shifts shall be paid overtime for any hours worked over twelve (12) hours in a day or forty (40) hours in a scheduled 7-day work period.

8.2 Call back: When an employee is called back at a time outside of, and unconnected with, the employee's scheduled hours of work to perform unscheduled overtime work, the The Association and the County agree that callbacks shall be paid at a three (3) hour minimum at time and one-half pay. Employees who are called back to work while on a regular day off or assigned vacation shall be paid at a four (4) hour minimum at time and one-half pay.

8.3 Standby: Standby duty shall be considered time worked to determine pay and overtime.

8.4 Compensatory Time Off: Overtime compensation may be paid as compensatory time off at time and one-half with the consent of the employee within the restrictions established by the Fair Labor Standards Act. No employee shall accrue more than one hundred seventy-three and three-tenths (173.3) hours of compensatory time unless approved by the Sheriff. Use of compensatory time accrued shall require the consent of the employee and the department head. Employees shall receive a separate check when receiving compensatory time cash-out.

8.5 Court Time: A minimum of three (3) hours of overtime shall be paid or accrued in compensatory time off for all court times when an employee is required to go to court on off-duty time. An employee scheduled for a court appearance shall call the District Attorney's Office between 1600 hours and 1700 hours of the business day before court.

If the employee calls, is not advised of cancellation, and appears, they are entitled to minimum court pay even if the court is canceled on the day of their appearance. If the employee does not call and the court is canceled, they are not entitled to be paid the minimum.

8.6 On-Call: Employees assigned to on-call duty will receive \$300.00 per month as on-call compensation. When assigned to be on-call, employees shall be able to begin responding to a call for service within approximately thirty (30) minutes and make every effort (depending on the location of the call) to be at the scene of the call within thirty (30) minutes. While on-call, employees will be allowed reasonable in-County use of their assigned vehicle. Except for emergencies, on-call duty will not be scheduled on an employee's regular day off. On-call duty will be assigned consecutively but not more than three (3) consecutive days. Notwithstanding the assigned on-call duty, so long as there is an available backup to respond to the call, a reasonable attempt will be made by

the Sheriff or the Sheriff's designee to accommodate requests to be out of an employee's assigned area. County shall comply with all applicable compensation reporting requirements per CalPERS regulations.

- 8.7 Briefing Time: When employees working in the jail and dispatch are scheduled to report to work ten (10) minutes before their shift begins for briefing, such employees shall Receive the choice of pay or compensatory time off (CTO) at the end of the month.
- 8.8 Early Call-Out: If an employee is called to work four (4) or more hours before the beginning of the employee's shift, the employee may opt, with management's consent, to Begin the employee's shift at that time.

Article 9. Salary

- 9.1 Employees shall be paid salaries for their classification according to Attachment "A" of this Agreement. The Salary Range included in Attachment A shall be used for employees in this unit.

To accommodate the County's transition to a new time and attendance payroll module, the County's pay period shall change and run from the 16th of the month to the 15th of the following month, while retaining the current pay date. The Parties agree to a "go live" date, as determined by the County, for the implementation of the new payroll module and pay period change. Concurrently with the go-live implementation date, the County will provide 5% COLA to members. Beginning the first pay date following the go-live date, employees will reimburse the County 4.17% as a non-taxed deduction of base pay prorated over 12 pay dates (12 months), after which the deductions will cease.

Employees shall advance to the next step of their salary range on their scheduled anniversary date, if they have rendered an overall satisfactory evaluation from their Supervisor and Sheriff. Eligibility for step advancements shall be after twelve (12) months of continuous service on each step until the top of the salary range (Step F) is reached.

The Sheriff shall have the responsibility for making such determinations of satisfactory service. If an employee does not receive their merit step increase because their performance evaluation has not been provided to the employee on time, the employee shall bring it to the attention of the Administration Office (HR), in writing, within 30 days. If no evaluation has been performed or completed within 90 calendar days, then the employee shall automatically receive their increase retroactively back to their anniversary date. For this section, the anniversary date is defined as follows:

- a. Appointment: Every regular employee who begins employment in a permanent position on any date from the first through the fifteenth of a month shall have an anniversary date on the first of that month. Every regular employee who begins the employee's employment on a date from the sixteenth through the

end of the month shall have an anniversary date on the first of the following month month.

- b. Promotion: When an employee is promoted to a position in a class having a higher salary range than the class of the position in which the employee formerly held occupied, the employee shall receive a new anniversary date, that date being the date of the employee's promotional appointment to a permanent position, provided that a minimum salary increase of five percent (5%) was realized Because of the promotion.
- c. Demotion: Whenever a permanent employee is demoted for reasons other than unsatisfactory performance, the employee shall retain the employee's anniversary date. Whenever an employee is demoted for unsatisfactory performance, the employee shall receive a new anniversary date, that date being the date of the Employee's demotion.
- d. Reclassification: If an employee's position is reclassified to a class having the same salary range, the employee shall retain the employee's anniversary date. If an employee's position is reclassified to a class having a higher salary range, the employee shall receive a new anniversary date, that date being the date of the employee's permanent reclassification appointment. If an employee's position is reclassified to a lower salary range, the employee shall retain the employee's anniversary date.
- e. Salaries return following leave without pay: Return following leave without pay is not an appointment, but a continuation of service; however, salary and Benefits shall be based on actual service.
- f. Salaries for exceptional applicants: At the request of the Department Head, the Board may approve a step above Step A to recruit an individual who has demonstrated superior knowledge and ability, and whose combined education and Experience represents substantially better preparation for the duties of the position Then required by the minimum employment standards.
- g. Decrease in salaries - adjustments: Any employee who suffers an actual decrease in salary because of the application of the salary rates provided for in This chapter shall move to the step in their new range with the next higher salary; or, in the event, the maximum step in the employee's new range is lower than their current salary, they shall continue to receive their current salary until the maximum Step in their new range exceeds their current salary, at which time they shall begin Receiving the salary at the maximum step.
- h. Salaries reinstatement following resignation: Any employee reinstated following Resignation in good standing shall be considered as a new employee, provided, However, at the discretion of the Board, such an employee may receive a starting

salary higher than Step A, but not exceeding the step that they received at the time of their resignation.

- 9.2 Branch Assignment: Resident deputies shall receive a fixed dollar amount of \$400 per month when so assigned routinely and consistently to a branch office or work site that is identified as “rural” or “remote”.
- 9.3 Bilingual Premium Pay: Two (2) departmental employees, designated by the Sheriff, who is fluent in the Spanish language, shall receive a five percent (5%) increase in salary to Provide interpreter duties as needed.
- 9.4 Peace Officer Standard Training (POST) Certificate Pay/Educational Incentive: Employees shall be paid additional compensation for possession of college degrees or P.O.S.T. certificates as set forth below:

Degree-Certificate Increase in Base Salary:

Two-year degree or Intermediate POST	5%
Four-year degree or Advanced POST	10%

Professional pay shall be pyramided, and the maximum incentive for this section shall be 10%

To be eligible for the Educational Incentive, employees hired after July 1, 1993, must have a degree in one of the following degree areas:

- a. Psychology
 - b. Sociology
 - c. Social Science
 - d. Police Science
 - e. Welfare and Corrections
 - f. Political Science
 - g. Business Administration
 - h. Public Administration
 - i. Pre-Law
 - j. Criminal Justice
 - k. Criminology
 - l. Any other degree program area that may be approved by the Sheriff
- 9.5 Training Premium: Whenever an employee classified as Deputy Sheriff I or II, or Correctional Officer I, II or Correctional Sergeant or Dispatcher I or II, is specifically assigned and authorized by the Sheriff or Undersheriff for one (1) full working day or more to train another employee, such training employee shall have their regular pay rate increased by five percent (5%) for the training period.
- 9.6 Merit Increases: Employees reaching the top step of their salary range (Step F) and having been employed in their specified job classification or classification series for a period of ten (10) years or greater, shall receive merit increases at the rate of five percent

(5%) every five (5) years beginning on the first day of the employee's tenth (10) year of service and continuing until the employee has reached twenty 20 years of service with the County, provided that their service is not interrupted for a period greater than six (6) months unless otherwise approved by the Board of Supervisors. No merit increases shall be authorized after the twentieth (20) year of service with the County. Any employee who has received a merit increase beyond the twentieth (20) year of service as of the date of this agreement shall be frozen at their current salary, and no further merit increases shall be authorized, notwithstanding any Cost of Living Adjustments which the employee may be entitled to as a result of negotiations of a successor Memorandum of Understanding (MOU).

Merit increases shall be based on continued satisfactory performance evaluations. The Sheriff shall have the responsibility for making such determinations of satisfactory service. If an employee does not receive their merit step increase because their performance evaluation has not been provided to the employee on time, the employee shall bring it to the attention of the Administration Office (HR), in writing, within 30 days. If no evaluation has been performed or completed within 90 calendar days, then the employee shall automatically receive their increase retroactively back to their anniversary date.

Classification or Classification Series shall mean the specific job classification in which an employee is employed or the series of classifications such as I/II/III or other upper-level positions. (i.e., Correctional Officer I/II/III/Sgt.)

- 9.7 Canine Handler Pay: The parties are aware that the Fair Labor Standards Act (FLSA) requires compensation for hours worked over 40 hours per week. The care and maintenance of a canine can extend beyond a normal 40-hour work week; therefore, the parties estimate that the extended time the Canine Handler spends in all aspects of the care, feeding, exercise, and maintenance of the canine monthly is fourteen (14) hours. The County will pay the Canine Handler \$200.00 per month, which is equivalent to the extra fourteen (14) hours of the Deputy's base pay for all aspects of the care, feeding, exercise, and maintenance of the canine. The parties further agree that any time spent over such time is not reasonably necessary and is unauthorized.

In addition to the Canine handler pay described above, the assigned Canine Handler shall be assigned a home retention vehicle for the sole purpose of transporting their police service dog to and from work. The deputy will be reimbursed for the purchase of dog food and grooming supplies, which have been pre-approved by the supervisor over the K-9 Program and are purchased following county purchasing policy. Training expenses for all mandatory canine training, replacement of Sheriff's Department-owned equipment provided for use in the K-9 program, and all veterinary expenses incurred as a result of a service-related injury or illness to the dog, including routine examinations and vaccinations of the service dog, shall be paid by the Department.

Article 10. Uniform Allowance

- 10.1 **Dispatcher Uniform:** Employees employed in the classification of Dispatcher I/II/Supervisor shall be provided with uniform shirts at the discretion of the Sheriff. Uniform shirts shall consist of shirts bearing the logo of the Sheriff's Department as approved by the Sheriff, in a color determined by the Sheriff, and at a frequency of no less than four (4) shirts per fiscal year.
- 10.2 **Personal Property Reimbursement:** Employees shall be paid the cost of replacing or repairing uniforms, clothing or prostheses, or other personal property of an employee, such as eyeglasses, hearing aids, dentures, watches, or articles of clothing necessarily worn or carried by the employee or required by the nature of the employee's duties, when such items are damaged or destroyed in the line of duty without fault of the employee or stolen from County facilities. If items are damaged beyond repair, the actual value of such may be paid. The value of such items shall be determined as of the time of damage thereto. The County shall establish the procedure to be followed by employees in submitting claims for damaged or replacement of items of personal property used on county business unless they have more than minor value and are listed in an inventory of such items that has received department head certification that such items are necessary for the conduct of County business.

Article 11. Insurance Plans

11.1 Employees in this unit shall be covered by the Public Agency Coalition Enterprise (PACE) JPA medical insurance program.

The County shall contribute up to 80% of the following monthly premiums. The changes to the contribution amount shall take effect in the full first pay period following ratification of the MOU.

Anthem PPO 250		Premium	80% ER	20% EE
Employee Only		\$1,102.88	\$882	\$221
Employee + One		\$2,205.78	\$1,765	\$441
Employee + Family		\$2,867.50	\$2,294	\$574

PACE Anthem PPO 750		Premium	80% ER	20% EE
Employee Only		\$964.21	\$771	\$193
Employee + One		\$1,928.41	\$1,543	\$386
Employee + Family		\$2,506.93	\$2,006	\$501

PACE Anthem EPO 30		Premium	80% ER	20% EE
Employee Only		\$1,046.71	\$837	\$209
Employee + One		\$2,093.41	\$1,675	\$419
Employee + Family		\$2,721.42	\$2,177	\$544

PACE Anthem HDHP 3400 (High-Deductible Health Plan)		Premium	80% ER	20% EE
Employee Only		\$854.03	\$683	\$171
Employee + 1		\$1,708.04	\$1,366	\$342
Employee + Family		\$2,220.45	\$1,776	\$444

Said amounts shall be available through the County's Flexible Benefits Plan.

During the term of this MOU, the County shall contribute the following toward any increase in health insurance premiums:

PACE Anthem HDHP 3400 – 100%

PACE Anthem PPO 750 – 50%

PACE Anthem PPO 250 – 25%

PACE Anthem EPO 30 – 25%

For both current employees and future retirees, the County shall contribute an amount equal to the current statutory minimum monthly premium for CalPERS medical insurance. This minimum monthly premium is included in the County's contribution to the Flexible Benefit Plan as described hereinabove, notwithstanding that the County is not enrolled in the CalPERS medical program.

An employee who can provide the county with proof of other valid, current health insurance coverage may choose not to be covered by the medical plan and shall receive \$350.00 monthly from the county in cash. Such a cash amount is understood not to be considered compensation for CalPERS' purposes.

If an employee is covered by another employee of the county, this would disqualify them from receiving the \$350.00 benefit. For cost-saving efforts, if any employee is or can be covered by another employee of the county, employees are required to apply for coverage under only one plan.

- 11.2 Medical Plan Review: The parties agree to review medical plans either party brings forward for discussion during the term of this Agreement. Any agreement to change medical providers will be implemented through the side letter process, requiring approval from the Board of Supervisors and the Association.
- 11.3 Dental/Vision Insurance: Effective the first full pay period following ratification of the MOU, the County shall provide the employee \$112 per month towards Dental and/or Vision in addition to the amount provided for Medical Insurance in Section 11.1. The employee may choose annually to participate in Dental and or/Vision through the employer-sponsored plan OR may receive \$97.00 per month added to the paycheck and not participate in the employer-sponsored Dental and/or Vision plan.
- 11.4 Life Insurance: Modoc County will continue to provide coverage up to \$45,000.00 per employee to coincide with the open enrollment period.

Article 12. Retirement Plan

- 12.1 Public Employees Retirement System Contract: The county agrees to maintain the current PERS contract that provides the 3% @ 50 retirement plan benefit to classifications covered by this Agreement. Employees in the dispatcher series classifications shall be covered by the County's "miscellaneous employees" PERS contract. If legislation is approved that provides enhanced PERS retirement options, the parties, upon the Association's request, agree to reopen negotiations regarding such options.
- New employees hired on or after January 1, 2013, shall have the PERS 2.7% @ 57 formula as provided by the terms of the contract in effect between the County and the California Public Employees' Retirement System. The employee contribution rate shall be 50 percent of the normal cost for the 2.7% @ 57 plan, rounded to the nearest quarter of 1 percent.
- 12.2. Employee's Contribution: Employees shall pay their own employee's portion of the PERS retirement contribution.
- 12.3 Sick Leave & Military Credit: County agrees to provide for The CalPERS Sick Leave Credit option and the Military Service Credit option for Safety employees.

Article 13. Paid Leave

- 13.1 Vacation Leave: Employees shall accrue and be entitled to vacation leave with pay, in accordance with the following schedule:
- a. Ten (10) workdays upon completion of the equivalent of one (1) year of full-time work continuous service, subject to reduction at the rate of ten-twelfths (10/12) of one (1) day for each month (or a major fraction thereof if the month is not completed) of unpaid absence. No vacation time may be used, nor shall any compensation, therefore, be due or payable at termination before the completion of one year of continuous service. The vacation formula outlined in this subsection shall apply to the first four years of service;
 - b. One and one-fourth (1-1/4) days for and upon completion of each month of actual service (or a major fraction thereof if the month is not completed) during the fourth through the eleventh year of continuous full-time service;
 - c. One and two-thirds (1-2/3) workdays for and upon completion of each month of actual service (or a major fraction thereof if the month is not completed) during the twelfth through the nineteenth year of continuous full-time service;

- d. Two and one-twelfth (2-1/12) workdays for and upon completion of each month of actual service (or a major fraction thereof if the month is not completed) during the twentieth year and each year thereafter of continuous full-time service until Termination of employment.

13.2 Vacation Leave - Use and Restrictions:

- a. Vacation entitlement accrued for the first year of continuous service shall be taken Within twelve months of the time of accrual, the right thereto shall be lost. Vacation entitlement accrued after the first year of continuous service shall be taken within twenty-four months of the time of accrual, or the right thereto shall be lost. Vacation taken shall be credited against the accumulated time that has been accrued the longest. The maximum time limits for vacation accrual may be extended by order of the Board of Supervisors, provided good cause is shown therefor. The department head shall determine when vacation leave may be taken. At the time of an employee's termination, any accumulated vacation leave may be paid off in a lump sum or taken off to serve to defer the termination date.
- b. Employees may cash in up to forty (40) hours of vacation time, once each year, Paid by a separate check from the regular paycheck.
- c. Employees will be eligible to take one vacation per calendar year which is equal in duration to the employee's annual vacation (e.g., 15-day accrual = 15-day vacation). Such vacations shall be subject to the approval of the Sheriff, giving due consideration to the needs of the department. Current procedures for granting vacations of lesser duration are not affected by this provision.

13.3 Sick Leave - Eligibility:

- a. On the day following completion of the equivalent of six months of continuous service, each employee (except elected officials) shall be allowed seven and one-half (7-1/2) days of credit for sick leave with pay. Thereafter, for each additional calendar month of service, or the equivalent thereof, he shall be allowed one and one-quarter (1-1/4) days of credit for sick leave with pay. There shall be no limitation on the amount of sick leave that can be accumulated.
- b. All terminating employees who are eligible for retirement pay under the Public Employees Retirement System shall be entitled to a lump-sum payment equal to the salary equivalent of one-half (1/2) of their then accumulated sick leave, to a maximum of four hundred (400) hours of pay. Any employee who has lost sick leave because of any prior maximum accumulation limitation shall be entitled to the reinstatement of such lost sick leave in an amount which, when combined with accumulated sick leave, does not exceed one hundred days.

13.4 Sick Leave - Approval Required: The Department Head shall approve sick leave only after having ascertained that the absence was for an authorized reason. The Department

Head may require the employee to submit substantiating evidence, including, but not limited to, a physician's certificate. If the Department Head does not consider the evidence adequate, the Department Head shall disapprove of the request for sick leave.

- 13.5 Family Sick Leave: The County shall implement Section 233 of the California Labor Code regarding family sick leave. Employees, each calendar year, may use an amount not less than the sick leave that would be accrued during six months at the employee's then-current rate of entitlement to attend to an illness of a child, parent, spouse, sister, or brother of the employee. The above-stated six months of accrued sick leave shall replace the forty (40) hours per fiscal year of employee sick leave that was available for family sick leave before January 1, 2000.
- 13.6 Bereavement Leave: Every employee shall be entitled to five days of bereavement leave per episode of death, which may be taken upon the death of a spouse, sibling, or anyone bearing a relationship of lineal consanguinity to the employee.
- 13.7 Holidays: All full-time employees shall be entitled to holidays with pay.
- a. As used in this section, "time worked" shall include any leave time taken.
 - b. Each employee shall begin accruing sixty-four (64) hours into a holiday time bank. As a result of the elimination of the additional sixty-four (64) hours, three percent (3%) has been added to each employee's base pay.
 - c. 5.3 hours shall be credited to each employee's holiday time bank at the beginning of each month.
 - d. All holiday hours shall be used by December 31 of each year.
 - e. Any unused holiday hours shall be paid out at the employee's regular rate of pay shall be paid out in a manual check within the first week of December following the November payroll. All holiday time off shall be submitted to the Sheriff no later than November 30th of each year. Should an employee submit to take holiday hours as time off and be denied, then any hours not used by December 31st shall be paid at time and one-half.

The following represent official county holidays:

1. New Year's Day - January 1
2. The third Monday in January, known as "Dr. Martin Luther King, Jr. Day"
3. February 12th, known as "Lincoln Day"
4. The third Monday in February, known as "Presidents' Day"
5. The last Monday in May, known as "Memorial Day"
6. July 4th, known as "Independence Day"
7. The first Monday in September is known as "Labor Day"
8. The second Monday in October is known as "Columbus Day"
9. November 11th, known as "Veterans Day"
10. The fourth Thursday in November is appointed as "Thanksgiving Day"
11. The day after Thanksgiving Day
12. December 24th, known as "Christmas Eve"
13. December 25th, known as "Christmas Day"
14. December 31st, known as "New Year's Eve"

Article 14. Layoff Procedures

- 14.1 Definition of Layoff: A "layoff" is an action or series of actions where the Board of Supervisors determines that a reduction in the employment force is necessary, and as a consequence, an individual employee's employment with the county is terminated, subject to the conditions set forth herein.
- 14.2 Scope of Layoff Procedure: All county employees shall be covered by the layoff procedure described herein.
- 14.3 Procedure for Determination of Layoff: Layoffs shall be made solely under the direction of the Board of Supervisors. Under the direction of the Board of Supervisors, the Sheriff may lay off employees for the following reasons:
 - a. Necessity, based on lack of funds or work;

- b. In the interest of the economy, reduce the departmental staff;
- c. Return of another employee with greater seniority, from a leave of absence.

14.4 Order of Layoff:

- a. The order of layoffs among employees shall be as follows:
 - 1. Temporary/extra-help employees
 - 2. Probationary employees
 - 3. Permanent part-time employees
 - 4. Permanent employees

In each instance, the layoff will be in inverse order of seniority within the affected department. In the event two employees have equal seniority within a department, the employee with specialized skills to perform the required job duties shall be the last to be laid off.

14.5 Procedure in place of Layoff:

- a. In place of being laid off in their present classification, an employee may elect to transfer to or demote to any class with the same or lower maximum salary in which the employee had served with permanent status in said employee's department or another department in the county in which they had previously served.
- b. In the event an employee elects to follow the procedure outlined in subsection a. of this section, the employee may not transfer or demote into such a job if they would displace an employee whose total county service exceeds that of an employee transferring or demoting.
- c. An employee replaced by a demotion or transfer is described in subsection a. of this section will have the same rights as outlined in that subsection.

14.6 Layoff - Notice:

- a. Fourteen (14) calendar days before the effective date of the layoff, written notice of the intended layoff action will be provided to the affected employee. Said written notice shall state the reasons for which the layoff procedure is necessary, together with the effective date of the action. A copy of the layoff procedure shall be made a part of the notice.

- b. An employee receiving such written notice shall have five (5) working days in which to reply. Within five days, the employee shall notify their Department Head in writing of the alternative the affected employee has selected, if there is any.
- 14.7 Reemployment Rights: Permanent and probationary employees laid off shall be placed on a re-employment list for the class in which they were employed. The list will be established and maintained by Human Resources in the inverse order of the layoff within specific classifications in each department. People on this list will be afforded the first opportunity for appointment to any future employment in said class, for a period of one year. An employee, if recalled within one year, will resume employment with all the rights and benefits as though the employee had returned from an unpaid leave of absence, including accumulation of seniority, unpaid or unused vacation, sick leave, and reinstatement at the salary step level previously held. If an employee refuses employment after being recalled from such a reemployment list, their name shall be removed from the list.

Article 15. Miscellaneous Provisions

- 15.1 IRS-125 Plan: The County shall provide an IRS-125 Plan for employees in this unit.
- 15.2 Military Absences:
- a. The County Administration/HR is designated to administer the mandatory military absence provisions of the Military and Veterans Code and to establish such rules and procedures as are necessary or expedient. The following provisions, which are essential to effective salary administration, are incorporated in the Uniformed Services Employment and Re-employment Rights Act (USERRA) and are also delegated to the County Administration/HR for administration.
 - b. A specific calendar period of military leave shall be established for each employee who is granted leave according to the Military and Veterans Code. Such period of military leave shall include the ordered or expected period of active duty and reasonable travel time connected therewith. An employee who does not return within the period of approved military leave shall be granted three months of additional military leave and thereafter be terminated; provided, however, that an employee who is so terminated and who later requests to return to duty shall be granted any benefits and privileges which are required by the Military and Veterans Code.
 - 1. An employee who is a member of the reserve corps of the armed forces, of the National Guard, or the Naval Militia, and who has one full year of continuous service immediately preceding the leave, and who takes temporary military leave of one hundred eighty (180) days or less (including travel time) shall be maintained in their position and, upon their return to duty after the prescribed period of temporary leave, shall receive all vacation, sick leave, and benefits arising from seniority in the county and in their position which they would have accrued had they not been absent on military leave.

2. An employee who takes military leave other than described in b.1. above, shall have the right, if released under other than dishonorable conditions, including while on terminal leave, to return to their former position within three (3) months after termination of their active military service; provided, however, such right to return shall not be granted an employee who fails to return to duty within twelve (12) months after the first date they could terminate or could cause to have terminated their active military service. Such employees shall receive no benefits for the period of their absence, except as provided in subsection (b) (3) of this section, but following their return to duty, such employees shall resume accrual of all benefits as though they had not been absent on military leave.
3. An employee who has one full year of continuous service immediately before taking ordered military leave following subsection (b) (1) or (b) (2) above shall receive a payment equivalent to the salary they would have otherwise received for the first thirty (30) calendar days of the military leave, upon submitting satisfactory evidence of military service. Only one such payment shall be made during any one period of ordered military service, and the total amount of such payments shall not exceed the equivalent of thirty calendar days' salary in anyone (1) fiscal year. To determine the one year of continuous service concerning subsection (b) (1) above, all service in the recognized military service shall be counted.
- c. Any employee who resigns to enter military service shall have the right to return to county employment within six (6) months of the termination of their active military service; provided, however, such right to return shall not be granted an employee who fails to return to duty within twelve (12) months after the first date they could terminate or cause to have terminated their active military service the employee shall be entitled to such status as they would have if they had not resigned. In all other regards, they shall be treated as new employees.

15.3 Probationary Period:

- a. People entering the county service shall serve a probationary period of twelve (12) months, such period to run from the first of the month following the date of employment; or, in the event the employment is on the first day of the month, then from that date. The length of individual probationary periods shall be increased by adding thereto periods during which an employee, while serving as a probationer, is absent from their position. However, a person reemployed in a position in which they were previously a regular employee and from which they were separated in good standing shall not be required to serve the probationary period if such reemployment occurs within two (2) years from the date of separation.
- b. Probationary Period - Following Promotion: An employee who is promoted to a new position in a higher range shall serve a six (6) month probationary period before

- attaining regular employee status in that position. Any probationary period following promotion shall not affect vacation, health insurance, or sick leave benefits. An employee who receives a substandard evaluation during this period may have the probation period extended by up to six (6) months.
- c. Probationary Employees - Discharge Procedure: Any probationer may be discharged by the Department Head during the probationary period. An employee discharged during their probationary period shall have no right to appeal their discharge. An employee serving a promotional probation period who does not pass their probation period shall have the right to return to their former position if they have permanent status in the former position.
- 15.4 Medical Termination: An employee may be terminated when the employee's ability to perform their essential functions has been impaired through illness or injury. Termination shall not occur sooner than six (6) months after the employee has exhausted all their paid leave (i.e., benefit) time. Medical termination shall not be considered a disciplinary action, and no right to appeal shall be available. An employee with an accepted work-related illness or injury shall not be subject to these provisions.
- 15.5 Medical Reinstatement: An employee who was medically terminated and is no longer incapacitated may, with the approval of the Department Head, be reinstated to a vacant position in the class from which they were terminated. A request from the employee must be made within six (6) months from the date of medical termination. Employees who are medically reinstated shall be new employees for purposes such as probationary period, seniority, benefit accumulation, etc.
- 15.6 Preparation of Memorandum of Understanding: The parties agree that it is important to prepare this agreement as quickly as possible, and both agree to do so in the most expeditious fashion possible following the adoption of this agreement by the Board of Supervisors.
- 15.7 Reimbursement for Expenditures for POST Certified Training: Whenever an employee attends California Peace Officers Standards and Training (POST) certified training, the subsistence allowance that is annually established by the Commission of POST shall be advanced to the employee before leaving for training. Employees shall submit lodging receipts and any other receipts required by POST for reimbursement to the Sheriff's Office.

Article 16. Recommendation of Representatives

- 16.1 The representatives of the County and the representatives of the Association, having met and conferred in good faith, have mutually agreed to recommend to the County of Modoc and the general membership of the Association, that this Memorandum of Understanding is adopted and ratified and that the wages, hours, and other terms and conditions set forth herein be implemented.

Article 17. No Strike - No Lockout

17.1 Prohibited Conduct:

- a. The Association, its officers, agents, representatives, and/or members, agree that during the term of this Agreement, they will not cause or condone any strike, walkout, slowdown, sick-out, or any other job action by withholding or refusing to perform services.
- b. The Sheriff-Coroner agrees that the County will not lock out the employees during the term of this Agreement. The term “lockout” is hereby defined so as not to include the discharge, suspension, termination, lay-off, failure to recall, or failure to return to work of employees in the exercise of their rights as outlined in any of the provisions of this Agreement or applicable ordinance or law.
- c. Any employee who participates in any conduct prohibited above may be subject to disciplinary action up to and including discharge.

17.2 Association Responsibility:

- a. If anyone (1) or more employees, agents, representatives, or members of the Association engage in any of the conduct prohibited in 17.1 a. above, the Association shall immediately instruct any persons engaging in such conduct that their conduct is in violation of this Agreement and they must immediately cease engaging in conduct prohibited in 17.1 a. above and return to work.
- b. If the Association performs all the responsibilities outlined in 17.2 a. above, its officers, agents, and representatives shall not be liable for damages for prohibited conduct performed by employees who are covered by this Agreement in violation of 17.1 a. above.

Article 18. Term

- 18.1 The term of this MOU shall be from ratification by the Modoc County Board of Supervisors to May 30, 2028, and shall thereafter be extended unless superseded by a mutually negotiated replacement.

[SIGNATURE PAGE TO FOLLOW]

Article 19. Signatures

COUNTY OF MODOC

MODOC COUNTY DEPUTY
SHERIFFS' ASSOCIATION

Margaret Long
County Negotiator

Date

Steve Allen
DSA Negotiator

Chester Robertson
County Administrative Officer

Date

Chris Lowell
DSA President

Date

Pam Randall
County HR/Risk Management

Dalton Staggs
DSA Representative

Date

Dominick Middletown
DSA Representative

Shelli Wheeler
DSA Representative

Approved by the Modoc County Board of Supervisors,

Geri Byrne
Chair of the Board

Date

ATTEST:

Tiffany Martinez
Clerk of the Board of Supervisors

DSA MOU-Ratification through May 31, 2028

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Modoc County DSA Bargaining Unit Attachment A: Classification and Salary List

<u>Class Code</u>	<u>Class Description</u>	<u>Range</u>	<u>Salary Steps A-I</u>
7022-010	Animal Control/Code Enforcement	227	\$3,577 - \$5,285
7022-001	Correctional Officer I	206	\$3,227 - \$4,768
7022-002	Correctional Officer II	216	\$3,388 - \$5,005
7022-005	Correctional Project Coordinator	228	\$3,595 - \$5,312
7122-004	Correctional Sergeant	256	\$4,133 - \$6,106
7022-004	Deputy Sheriff I	227	\$3,577 - \$5,285
7022-006	Deputy Sheriff II	242	\$3,855 - \$5,695
7122-012	Dispatch Supervisor	248	\$3,972 - \$5,868
7022-007	Dispatcher I	203	\$3,181 - \$4,700
7022-008	Dispatcher II	218	\$3,420 - \$5,053
7122-008	Sheriff's Patrol Sergeant	272	\$4,477 - \$6,614

Modoc County DSA Bargaining Unit Attachment A: Classification and Salary List

Per Article 9. Salary (5% COLA with Pay
period change).

<u>Class Code</u>	<u>Class Description</u>	<u>Range</u>	<u>Salary Steps A-I</u>
7022-010	Animal Control/Code Enforcement	237	\$3,760 - \$5,555
7022-001	Correctional Officer I	216	\$3,388 - \$5,005
7022-002	Correctional Officer II	226	\$3,559 - \$5,258
7022-005	Correctional Project Coordinator	238	\$3,779 - \$5,583
7122-004	Correctional Sergeant	266	\$4,344- \$6,419
7022-004	Deputy Sheriff I	237	\$3,760 - \$5,555
7022-006	Deputy Sheriff II	252	\$4,052 - \$5,986
7122-012	Dispatch Supervisor	258	\$4,174 - \$6,167
7022-007	Dispatcher I	213	\$3,340 - \$4,935
7022-008	Dispatcher II	228	\$3,595 - \$5,312
7122-008	Sheriff's Patrol Sergeant	282	\$4,705 - \$6,952

ATTACHMENT A: PAY RATES (DSA)

							10	15	20
RANGE	A	B	C	D	E	F	G	H	I
168	2686	2820	2961	3109	3265	3428	3600	3779	3968
169	2698	2832	2975	3124	3279	3444	3615	3797	3986
170	2710	2846	2988	3137	3295	3460	3632	3814	4004
171	2724	2860	3003	3153	3311	3476	3650	3833	4024
172	2736	2873	3016	3167	3325	3492	3667	3851	4042
173	2748	2886	3031	3182	3341	3508	3684	3867	4061
174	2763	2901	3046	3199	3359	3527	3703	3888	4082
175	2776	2915	3061	3214	3375	3544	3721	3907	4103
176	2790	2930	3076	3230	3391	3560	3739	3926	4122
177	2804	2944	3092	3247	3409	3580	3759	3946	4144
178	2818	2959	3107	3263	3425	3596	3777	3965	4163
179	2831	2972	3121	3277	3442	3613	3795	3984	4183
180	2846	2988	3137	3295	3460	3632	3814	4004	4204
181	2859	3003	3153	3310	3475	3649	3832	4023	4225
182	2874	3017	3168	3326	3493	3668	3852	4044	4246
183	2887	3032	3183	3342	3510	3685	3870	4063	4266
184	2901	3046	3198	3358	3526	3703	3888	4081	4286
185	2915	3061	3214	3375	3544	3721	3907	4103	4308
186	2929	3076	3229	3390	3560	3737	3924	4122	4328
187	2942	3089	3244	3406	3576	3755	3942	4140	4347
188	2957	3105	3260	3423	3594	3773	3963	4161	4368
189	2970	3119	3275	3438	3611	3791	3980	4180	4388
190	2985	3134	3291	3455	3628	3809	4000	4200	4409
191	3000	3151	3308	3473	3647	3829	4021	4222	4433
192	3015	3166	3324	3490	3665	3848	4041	4243	4454
193	3031	3182	3341	3509	3684	3868	4061	4265	4478
194	3045	3198	3358	3526	3702	3886	4081	4285	4499
195	3060	3213	3373	3543	3720	3905	4100	4305	4520
196	3076	3229	3390	3560	3739	3926	4122	4328	4544
197	3090	3245	3407	3577	3756	3944	4141	4348	4565
198	3106	3261	3424	3595	3776	3964	4162	4370	4589
199	3120	3276	3441	3612	3792	3983	4182	4390	4610
200	3135	3292	3456	3629	3810	4001	4201	4411	4631
201	3151	3308	3473	3647	3829	4021	4222	4433	4655
202	3165	3323	3490	3664	3847	4040	4241	4453	4676
203	3181	3340	3507	3683	3866	4060	4263	4476	4700

							10	15	20
RANGE	A	B	C	D	E	F	G	H	I
204	3195	3356	3522	3699	3884	4078	4282	4496	4721
205	3210	3370	3539	3716	3902	4097	4302	4517	4742
206	3227	3388	3557	3735	3922	4118	4324	4540	4768
207	3242	3405	3575	3753	3941	4138	4346	4563	4790
208	3259	3423	3593	3773	3961	4160	4368	4586	4815
209	3275	3438	3611	3791	3980	4180	446	4608	4838
210	3291	3455	3628	3809	4000	4200	4409	4630	4862
211	3307	3473	3647	3828	4020	4221	4432	4654	4887
212	3323	3489	3664	3847	4039	4241	4453	4676	4910
213	3340	3507	3683	3866	4060	4263	4476	4700	4935
214	3356	3524	3699	3884	4079	4283	4497	4722	4957
215	3372	3541	3718	3904	4099	4304	4519	4745	4983
216	3388	3557	3735	3922	4118	4324	4540	4767	5005
217	3404	3574	3752	3940	4137	4344	4562	4789	5029
218	3420	3592	3771	3959	4157	4366	4584	4813	5053
219	3436	3608	3788	3978	4176	4386	4604	4835	5077
220	3454	3627	3808	3998	4199	4408	4629	4860	5103
221	3471	3644	3827	4017	4219	4430	4651	4884	5128
222	3488	3662	3845	4038	4239	4451	4674	4908	5153
223	3506	3681	3865	4058	4262	4474	4697	4932	5179
224	3524	3699	3884	4079	4283	4497	4722	4958	5206
225	3541	3718	3904	4099	4304	4520	4745	4983	5233
226	3559	3737	3924	4120	4327	4543	4770	5009	5258
227	3577	3756	3944	4141	4348	4565	4794	5033	5285
228	3595	3776	3964	4162	4370	4589	4818	5059	5312
229	3613	3793	3984	4182	4392	4611	4842	5084	5338
230	3631	3812	4003	4203	4414	4635	4866	5109	5365
231	3649	3832	4023	4225	4435	4657	4890	5134	5392
232	3667	3851	4043	4245	4458	4680	4913	5160	5417
233	3685	3870	4062	4266	4479	4703	4938	5184	5444
234	3703	3888	4082	4286	4500	4725	4962	5210	5470
235	3722	3908	4104	4309	4524	4750	4987	5237	5499
236	3741	3928	4124	4330	4547	4775	5013	5264	5527
237	3760	3948	4145	4352	4570	4798	5039	5291	5555
238	3779	3968	4166	4375	4593	4823	5064	5318	5583
239	3798	3988	4188	4397	4617	4847	5089	5344	5611
240	3817	4007	4208	4418	4639	4872	5115	5370	5639
241	3836	4028	4229	4441	4663	4896	5141	5397	5667
242	3855	4048	4250	4463	4686	4920	5167	5424	5695

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RANGE	A	B	C	D	E	F	G	H	I
243	3874	4068	4272	4484	4708	4945	5191	5451	5724
244	3893	4088	4292	4507	4732	4968	5217	5478	5752
245	3912	4108	4313	4529	4756	4993	5243	5505	5780
246	3931	4128	4334	4551	4778	5018	5268	5532	5808
247	3951	4148	4357	4574	4803	5043	5295	5560	5837
248	3972	4170	4378	4598	4827	5069	5322	5589	5868
249	3992	4191	4400	4621	4852	5095	5349	5617	5898
250	4012	4212	4423	4645	4876	5121	5376	5645	5927
251	4032	4234	4445	4667	4901	5146	5403	5674	5957
252	4052	4255	4468	4691	4926	5172	5430	5702	5986
253	4072	4276	4490	4714	4950	5198	5458	5730	6019
254	4092	4297	4512	4738	4974	5224	5485	5759	6047
255	4113	4319	4534	4761	4999	5249	5512	5787	6076
256	4133	4340	4556	4785	5023	5274	5538	5815	6106
257	4153	4360	4579	4807	5048	5300	5565	5844	6135
258	4174	4383	4602	4832	5074	5328	5594	5873	6167
259	4196	4405	4626	4856	5099	5355	5622	5904	6199
260	4217	4427	4649	4881	5125	5382	5650	5934	6231
261	4238	4450	4673	4906	5151	5408	5680	5963	6262
262	4259	4472	4696	4930	5178	5436	5708	5993	6293
263	4281	4495	4720	4955	5204	5463	5737	6023	6325
264	4302	4517	4743	4980	5229	5490	5765	6054	6356
265	4323	4539	4767	5004	5255	5517	5794	6083	6387
266	4344	4562	4790	5029	5281	5545	5822	6113	6419
267	4366	4584	4814	5053	5307	5572	5851	6143	6450
268	4387	4607	4836	5078	5332	5599	5879	6173	6481
269	4409	4630	4862	5105	5359	5628	5909	6205	6515
270	4432	4654	4887	5131	5387	5656	5939	6236	6548
271	4454	4677	4911	5156	5414	5685	5970	6268	6581
272	4477	4701	4936	5182	5441	5713	5999	6299	6614
273	4499	4724	4960	5208	5469	5742	6029	6330	6647
274	4521	4748	4985	5234	5496	5770	6059	6362	6680
275	4544	4771	5010	5260	5523	5799	6089	6394	6713
276	4566	4795	5034	5286	5551	5827	6120	6425	6747
277	4589	4818	5059	5312	5578	5856	6149	6457	6779
278	4611	4842	5084	5338	5604	5884	6179	6488	6813
279	4635	4866	5109	5365	5634	5915	6210	6522	6848
280	4658	4891	5135	5393	5662	5945	6242	6554	6882
281	4682	4916	5161	5420	5691	5975	6274	6588	6917

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RANGE	A	B	C	D	E	F	G	H	I
282	4705	4940	5188	5447	5719	6005	6306	6620	6952
283	4729	4965	5214	5473	5748	6035	6337	6654	6987
284	4752	4990	5239	5501	5776	6065	6368	6686	7021
285	4776	5014	5265	5528	5805	6095	6400	6720	7056
286	4799	5039	5291	5555	5833	6125	6431	6752	7091
287	4823	5064	5317	5583	5862	6156	6462	6786	7125
288	4847	5089	5345	5611	5892	6187	6496	6821	7161
289	4872	5116	5372	5640	5921	6218	6528	6856	7198
290	4897	5142	5398	5668	5952	6250	6562	6890	7234
291	4921	5168	5425	5697	5982	6281	6595	6925	7271
292	4946	5193	5453	5725	6012	6312	6628	6960	7307
293	4971	5219	5480	5755	6041	6344	6661	6994	7344
294	4995	5245	5507	5783	6072	6375	6694	7029	7380
295	5020	5271	5534	5811	6102	6406	6727	7064	7417
296	5044	5296	5562	5840	6132	6438	6760	7099	7452
297	5070	5323	5590	5870	6163	6471	6795	7134	7491
298	5096	5351	5618	5899	6195	6504	6829	7170	7529
299	5122	5378	5647	5929	6226	6536	6863	7207	7567
300	5148	5405	5675	5958	6256	6570	6898	7243	7605
301	5173	5432	5703	5989	6288	6602	6933	7279	7643
302	5199	5459	5732	6019	6319	6635	6968	7316	7681
303	5225	5486	5760	6048	6350	6668	7002	7352	7719
304	5251	5513	5789	6078	6382	6701	7036	7388	7757
305	5276	5541	5817	6108	6413	6735	7071	7424	7795
306	5303	5569	5846	6139	6446	6768	7106	7463	7836
307	5330	5597	5877	6170	6479	6803	7143	7500	7875
308	5357	5625	5906	6201	6512	6836	7179	7538	7915
309	5384	5653	5936	6233	6544	6871	7215	7576	7954
310	5411	5682	5965	6263	6577	6906	7251	7614	7995
311	5438	5710	5995	6294	6609	6940	7287	7651	8034
312	5464	5738	6024	6326	6642	6974	7323	7689	8074
313	5491	5766	6055	6357	6675	7009	7358	7727	8113
314	5519	5795	6085	6390	6709	7045	7396	7766	8155
315	5547	5825	6116	6422	6742	7080	7433	7805	8196
316	5575	5854	6147	6455	6777	7115	7472	7846	8238
317	5603	5883	6178	6487	6811	7151	7508	7885	8279
318	5631	5912	6208	6520	6845	7187	7547	7924	8320
319	5659	5943	6240	6551	6879	7223	7585	7963	8362
320	5687	5972	6270	6583	6913	7259	7622	8002	8403

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RANGE	A	B	C	D	E	F	G	H	I
321	5715	6001	6301	6616	6947	7295	7660	8042	8444
322	5744	6031	6334	6649	6982	7332	7698	8083	8487
323	5774	6063	6365	6684	7018	7368	7737	8124	8530
324	5803	6093	6397	6718	7054	7405	7776	8165	8574
325	5832	6123	6430	6751	7088	7444	7815	8206	8616
326	5861	6154	6461	6785	7124	7480	7855	8247	8660
327	5890	6185	6494	6819	7159	7517	7894	8288	8702
328	5919	6215	6526	6852	7195	7554	7932	8329	8745
329	5948	6246	6558	6886	7231	7591	7971	8370	8789
330	5979	6278	6591	6920	7267	7631	8011	8412	8833
331	6009	6309	6625	6956	7304	7669	8053	8455	8878
332	6039	6341	6658	6991	7340	7708	8093	8497	8922
333	6069	6373	6691	7026	7377	7746	8133	8540	8967
334	6100	6404	6724	7060	7414	7785	8174	8583	9012
335	6130	6437	6758	7096	7450	7823	8214	8625	9056
336	6160	6468	6792	7131	7487	7862	8256	8668	9101
337	6191	6500	6826	7167	7525	7902	8297	8711	9147
338	6223	6534	6860	7204	7563	7942	8340	8756	9194
339	6254	6567	6895	7240	7601	7982	8381	8800	9240
340	6285	6600	6929	7277	7640	8021	8424	8845	9286
341	6317	6633	6964	7312	7678	8062	8465	8888	9333
342	6348	6665	6999	7348	7716	8102	8508	8932	9379
343	6380	6699	7034	7385	7755	8142	8549	8977	9426
344	6411	6731	7068	7421	7793	8182	8592	9020	9472
345	6443	6766	7104	7459	7832	8223	8635	9066	9520
346	6476	6800	7140	7496	7871	8264	8678	9112	9568
347	6508	6834	7176	7534	7911	8306	8721	9158	9615
348	6541	6868	7212	7572	7951	8347	8765	9203	9663
349	6573	6901	7248	7609	7990	8389	8809	9249	9712
350	6606	6936	7283	7647	8029	8431	8852	9295	9760
351	6638	6970	7319	7684	8068	8473	8896	9341	9808
352	6672	7006	7356	7724	8110	8515	8941	9388	9857
353	6705	7040	7393	7763	8150	8558	8986	9435	9908
354	6739	7076	7430	7801	8192	8600	9031	9483	9957
355	6773	7111	7467	7840	8232	8644	9076	9530	10006
356	6806	7147	7504	7879	8273	8687	9121	9577	10055
357	6840	7181	7541	7918	8314	8729	9166	9624	10106
358	6875	7218	7579	7959	8356	8774	9213	9673	10157
359	6909	7254	7617	7998	8398	8818	9259	9722	10208

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RANGE	A	B	C	D	E	F	G	H	I
360	6944	7291	7656	8038	8440	8863	9306	9771	10259
361	6979	7328	7694	8079	8483	8907	9352	9820	10311
362	7013	7364	7732	8119	8525	8951	9399	9868	10362
363	7048	7401	7771	8159	8567	8996	9445	9918	10414
364	7083	7437	7809	8200	8609	9040	9492	9967	10464
365	7119	7475	7848	8241	8653	9085	9540	10017	10518
366	7155	7512	7888	8282	8697	9131	9588	10068	10571
367	7190	7550	7927	8324	8740	9177	9635	10118	10623
368	7226	7588	7967	8365	8783	9223	9684	10168	10677
369	7262	7625	8007	8407	8827	9268	9732	10219	10730
370	7298	7663	8046	8448	8870	9314	9780	10269	10782
371	7335	7701	8086	8491	8915	9361	9829	10321	10837
372	7372	7740	8128	8533	8960	9408	9880	10373	10892
373	7409	7780	8168	8577	9006	9456	9929	10425	10946
374	7446	7818	8208	8620	9051	9503	9978	10476	11001
375	7483	7857	8250	8662	9096	9550	10027	10529	11056
376	7520	7896	8290	8705	9140	9597	10077	10581	11110
377	7558	7935	8333	8749	9186	9645	10128	10634	11166
378	7596	7976	8374	8793	9233	9695	10180	10688	11222
379	7634	8016	8417	8837	9279	9743	10230	10742	11278
380	7672	8056	8458	8882	9325	9792	10282	10796	11336
381	7710	8095	8501	8925	9372	9840	10332	10848	11392
382	7748	8136	8542	8969	9418	9888	10384	10902	11448
383	7787	8177	8586	9015	9465	9939	10436	10958	11506
384	7827	8217	8628	9060	9513	9989	10489	11013	11563
385	7866	8259	8672	9106	9561	10039	10540	11068	11621
386	7905	8300	8715	9152	9608	10089	10593	11123	11679
387	7944	8342	8758	9196	9657	10139	10646	11179	11738
388	7983	8382	8802	9242	9704	10189	10698	11234	11795
389	8024	8425	8846	9288	9753	10240	10752	11290	11854
390	8064	8467	8891	9335	9802	10292	10807	11347	11915
391	8104	8510	8935	9382	9850	10343	10861	11404	11974
392	8145	8552	8979	9428	9900	10395	10914	11460	12033
393	8185	8594	9024	9475	9949	10446	10968	11517	12093
394	8226	8637	9070	9523	9999	10499	11024	11575	12154
395	8268	8681	9116	9572	10050	10553	11080	11633	12216
396	8309	8725	9160	9619	10100	10605	11135	11692	12276
397	8351	8768	9206	9667	10151	10658	11191	11750	12338
398	8392	8812	9252	9715	10201	10711	11246	11808	12400

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RANGE	A	B	C	D	E	F	G	H	I
399	8434	8856	9298	9763	10251	10763	11302	11866	12460
400	8476	8900	9345	9812	10303	10818	11359	11927	12523

ATTACHMENT B GRIEVANCE PROCEDURE FOR THE EMPLOYEES OF MODOC COUNTY

1. Policy

To establish and maintain a harmonious and cooperative relationship between Modoc County and its employees, it is recognized that county management has a responsibility to provide an orderly, fair, and expeditious means of resolving problems arising from working relationships and conditions of employment. In addition, employees are assured of having the right access to such a procedure, free from interference, restraint, coercion, or reprisal.

2. Definition

A grievance is defined as a complaint of an employee with status in the classified service of the county relating to a dispute over the interpretation of a provision of the current Memorandum of Understanding. Performance evaluations and written warning notices are not subject to the grievance procedure. Employees are entitled to provide a written response to a performance evaluation or a written warning notice.

This procedure shall not be used in cases covered by State or Federal law, Personnel System Rules Section XIII and XIV (Personnel Actions and Appeals). Step 3.B.III of this procedure shall be available only to employees who have obtained permanent status in the classified service of the county.

3. Procedure

a. Informal Grievance Procedure

The informal procedure must be exhausted before an employee may initiate the formal procedure. Within ten (10) working days of the event giving rise to a complaint, or of the date the employee could reasonably be expected to have known about such event, the employee shall informally present the complaint to their immediate supervisor for resolution. The supervisor shall have five (5) working days to respond. If the employee is dissatisfied with the response to the complaint, or if no response is provided, the employee may, within five (5) working days after the response was due, submit the complaint as a formal grievance following the following procedure.

b. Formal Grievance Procedure

The grievant (employee) may be represented by a person of his/her choice at any step of this procedure.

Step I – The grievance shall be formally submitted to the immediate supervisor in writing on the form provided for this purpose, clearly stating the nature of the grievance and giving time, place, other persons involved, and any other pertinent information. The immediate supervisor shall, within five (5) working days of receipt of the grievance, supply an answer in writing to the grievance explaining clearly their decision, proposed action, and reasons, therefore.

Step II – Should the grievant disagree with the written answer from the immediate supervisor, they may, within three (3) working days of receipt of such written answer, appeal in writing to the Department Head. (Note: In the event, the department in which the grievant is employed has one or more supervisory/management levels between the grievant immediate supervisor and the Department Head, Step I of this procedure shall be followed at each level). The Department Head shall confer with the grievant and prior level(s) of supervision involved to affect a harmonious solution. After fully investigating the matter, the Department Head shall reply in writing within five (5) working days following receipt of the such written appeal, stating the action and the reasons, therefore.

Step III – If the grievance is not resolved within the department, the grievant may, within three (3) working days after receipt of the department head's written decision, appeal in writing to the County Administrative Officer. The County Administrative Officer shall respond within ten (10) business days of receipt of the grievance and shall provide the grievant a progress report on the status of the appeal at least once every 30 days until the appeal is concluded.

The employee organization designee shall be granted release time to participate in Grievance Panel activities.

4. Handling during Working Hours

Grievances shall be handled during normal working hours whenever possible. The grievant shall be given release time as may be reasonable and necessary to properly present their grievance.

5. Time Limits

Every effort should be made to complete action within the time limits contained in this procedure. For good cause shown, however, the Grievance Panel may grant an extension of time not to exceed ten (10) working days for any person to take any action under this procedure.

6. Grievance Filing

The Office of Administration/HR shall serve as the repository for all grievances filed, regardless of the step in this procedure at which each is resolved.

7. **Appeal Hearing**

- A. Upon receipt of a written notice of appeal, the County Administrative Officer shall check it as to form and timeliness and shall then select the county representative of the Labor Relations Committee. The appellant shall notify the County Administrative Officer of the name of their representative to the committee. The two committee members shall jointly request a list of five (5) working days after receiving the list of neutrals; the parties shall select a name from the list and shall notify the State Conciliation Service of the name of the selected Hearing Officer. If the parties are unable to agree on a name, the hearing Officer shall be selected by alternately striking a name from the list, with the first option to strike determined by lot. Any cost of the service of the Hearing Officer shall be shared equally by the parties.
- B. The hearing shall be conducted before the Hearing Officer as a full-scale evidentiary hearing, with full due process rights, including the right to present witnesses, present evidence, cross-examine opposing witnesses, and be represented, with findings to support the decision.

The hearing need not be conducted according to technical rules relating to evidence and witnesses. Any relevant evidence may be admitted if it is the sort of evidence on which responsible persons are accustomed to relying in the conduct of serious affairs. Failure to enter a timely objection to evidence constitutes a waiver of the objection. Upon request of any party, the hearing officer will issue subpoenas and subpoenas duces tecum.

- 1) Findings. The hearing officer shall issue a written decision and findings that shall be final and binding.
- 2) Appeal to the courts. Should the employee or the county choose to appeal the decision to the courts, said appeal or writ shall be filed within ninety (90) days of the date of the decision of the Hearing Officer.

ATTACHMENT C

DISCIPLINARY PROCEDURES: AUTHORITY AND CAUSE FOR DISCIPLINE

1. An appointing authority may, for cause, impose discipline on an employee occupying a permanent position, provided, however, that the Department of Social Services employees are excluded from the disciplinary provisions of this chapter.
2. Employees may be disciplined for any cause, including, but not limited to:
 - a. Omission or willful misrepresentation of a material fact or other fraud in securing employment;
 - b. Incompetence;
 - c. Inefficiency;
 - d. Inexcusable neglect of duties;
 - e. Insubordination;
 - f. Dishonesty;
 - g. Improper use of drugs, including drunkenness on duty, use of drugs while on duty, incapacitation for the proper performance of duties by prior use of drugs. The term “drugs” shall mean controlled substances as defined in Division 10 (commencing with Section 11000) of the California Health and Safety Code, and shall also mean alcohol;
 - h. Willful disobedience;
 - i. Misuse of county property;
 - j. Inconsistent, incompatible, or conflicting employment, activity, or enterprise;
 - k. Violation of a departmental rule or county policy or regulation;
 - l. Neglect or willful damage to public property or waste of supplies or equipment;
 - m. Excessive absenteeism

TYPES OF DISCIPLINARY ACTION

1. Major discipline shall include:
 - a. Suspension of more than five (5) days
 - b. Demotion, including salary step reductions
 - c. Reduction in compensation
 - d. Dismissal
2. The following actions shall not be considered disciplinary actions:
 - a. Verbal reprimands
 - b. Written reprimands
 - c. Employee performance evaluations

IMPOSING DISCIPLINARY ACTION

1. The county recognizes the concept of progressive discipline, and it is understood that progressive discipline will be utilized whenever appropriate. When a Department Head intends to impose disciplinary action on a permanent employee that involves suspension, demotion, reduction in compensation, or dismissal, the following procedures shall be followed. This shall in no way abridge, delete, or alter such rights as public safety employees receive according to the Public Safety Officer Procedural Bill of Rights Act.
 - a. The Department Head shall issue a written notice of the proposed action to the employee, which shall contain the following:
 - 1) The employee's name and address
 - 2) Classification
 - 3) Proposed action
 - 4) The reason for such a proposed action
 - 5) A statement that copies of the materials upon which the proposed action is based are attached or available for inspection upon request
 - 6) A notice that the employee has a right to respond to the charges, either orally or in writing, to the Department Head initiating the action
 - 7) The date and time by which the employee must respond to the charges so that they may be considered before the proposed action is carried out.

- 8) The date and time at which the proposed action is to take place
The written notice shall either be given to the employee in person or mailed. If mailed, the notice shall be deemed to have been received three (3) calendar days after the date of mailing by the county.
- b. After the date established for an employee to respond to the charges has passed, and the Department Head has duly considered the evidence provided, the Department Head may decide to:
 1. Follow through with the proposed action as stated
 2. Modify the proposed action
 3. Rescind the proposed action
- c. After completion of the review process as outlined above, a Department Head still wishing to impose a suspension, demotion, reduction in compensation, or dismissal, shall issue a notice in writing stating:
 1. A description of the disciplinary action taken and its effective date or dates;
 2. The reason for such action;
 3. A statement advising the employee of the right to appeal said action and the time within which the employee must file the appeal.

The written notice shall either be given to the employee in person or mailed. If mailed, the notice shall be deemed to have been received three (3) calendar days after the date of mailing by the county.

2. The results of disciplinary actions shall be placed in the employee's personnel file if discipline is sustained.
4. In certain unusual situations, it may be in the best interests of the county and the department in which an alleged violation has occurred that an employee remains away from their work location while the procedures outlined above are being implemented. A Department Head may place an employee on leave with pay. Leave with pay shall only be used where the alleged violation is of such nature that the operation of the county and the department would be better served with the employee away from the work site.

APPEAL OF DISCIPLINARY ACTION

1. The employee may, within ten (10) workdays after service on the employee or mailing to the employee of the order, appeal through the Clerk to the Board to the Labor Relations Committee from such order, which appeal shall be in writing. The clerk to the Board shall check it as to form and timeliness, then refer the appeal to the Office of Administration/HR for hearing.

APPEAL HEARING

1. Upon receipt of a written notice of appeal, the Office of Administration/HR shall then select the county representative of the Labor Relations Committee. The appellant shall notify the Office of Administration/HR of the name of their representative to the committee. The two committee members shall jointly request a list of five (5) neutrals from the State Conciliation Service. Within five (5) working days after receiving the list of neutrals, the parties shall select a name from the list and shall notify the Office of Administration/HR of the name of the selected Hearing Officer. The Office of Administration/HR will then notify the State Conciliation Service of the selection. If the parties are unable to agree on a name, the hearing Officer shall be selected by alternately striking a name from the list, with the first option to strike determined by lot. The Labor Relations Committee shall, within fifteen (15) working days from the filing of the appeal, commence the hearing thereof and shall notify the interested parties of the time and place of hearing at least five (5) working days in advance thereof. The time limits herein imposed may be extended by mutual consent of the parties.

Any cost of the service of the Hearing Officer shall be shared equally by the parties.

2. The hearing shall be conducted before the Hearing Officer as a full-scale evidentiary hearing, with full due process rights, including the right to present witnesses, present evidence, cross-examine opposing witnesses, be represented, and require findings to support the decision. The hearing need not be conducted according to technical rules relating to evidence and witnesses. Any relevant evidence may be admitted if it is the sort of evidence on which responsible persons are accustomed to relying in the conduct of serious affairs. Failure to enter a timely objection to evidence constitutes a waiver of the objection. Upon request of any party, the Hearing Officer will issue subpoenas and subpoenas duces tecum.
 - a. Findings. The Hearing Officer shall issue a written decision and findings that shall be final and binding.
 - b. Appeal to the courts. Should the employee or the county choose to appeal the decision to the courts, said appeal or writ shall be filed within ninety (90) days of the date of the decision of the Hearing Officer.

ATTACHMENT D
ZERO TOLERANCE POLICY
AGAINST HARASSMENT

The County of Modoc will not tolerate any form of harassment, including sexual harassment, in the workplace. Any employee engaging in harassment will be subject to disciplinary action, up to and including termination.

Retaliation against a person for filing a harassment charge or making a harassment complaint will also not be tolerated. Any employee found to be retaliating against another employee will be subject to disciplinary action, up to and including termination.

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I. PURPOSE OF THE POLICY

The purpose of this policy is to restate and reaffirm that, according to Federal and State law and county policy, the county will take all reasonable steps to prevent, prohibit, and take appropriate action against harassment in the workplace. The policy also clarifies what constitutes harassment and explains the procedures involved in investigating and resolving harassment complaints. This policy applies to all terms and conditions of employment, including but not limited to hiring, placement, promotion, disciplinary action, layoff, recall, transfer, leave of absence, compensation, and training.

II. STATEMENT OF INTENT

The County of Modoc recognizes that our success depends upon our employees. All employees deserve to perform their jobs in a workplace that is free from harassment, where each individual is a respected member of the team and is allowed to function at their highest potential. When one employee harasses another, they violate the rights of that person to perform their job under safe and secure conditions. Harassment undermines individual and team achievement and damages employee morale. It is unacceptable behavior for any county employee and will not be tolerated in any form.

III. ZERO TOLERANCE

The county is committed to providing a workplace free of all types of harassment, including but not limited to, those based on:

- Sex (including harassment based on gender, pregnancy, childbirth, or related medical conditions);
- Race;
- Color;
- Religion;
- National origin;
- Ancestry;
- Age;
- Physical disability;
- Mental disability;
- Medical condition;
- Marital status;
- Sexual orientation;
- Family care or medical leave status;
- Veteran status;
- Original hairstyle;

As the legal standards and consequences of harassment are constantly evolving, the county policy is one of “zero tolerance”. This means that our policy prohibits all harassment, even if it may not be considered illegal. This is because the county strongly believes that all employees

deserve to be treated with respect, dignity, and professionalism. It does not matter whether or not an accused employee intended to offend another employee, or whether they believed their comments or actions were welcomed by another employee. The county policy is violated whenever an employee, either as a recipient or as an observer, is offended by comments, behavior, or material which is based on those protected harassment categories outlined above.

Any employee may be victims of sexual and other forms of harassment by harassers of either gender. Harassment can occur between a supervisor and subordinate, between co-workers, or between an employee and an outside vendor or citizen. Under this “zero tolerance” policy, the county will not tolerate any harassment of its employees by any person encountered in the workplace, including co-workers, supervisors, managers, Board of Supervisor members, Board or Commission members, vendors, or citizens. Any employee engaging in harassing behavior that is found to violate this policy will be subject to disciplinary action, up to and including termination.

In addition, any retaliation against an employee for making a harassment charge, filing a harassment complaint, or participating in a harassment investigation will not be tolerated and will be taken as seriously as harassment itself. Any employee engaging in retaliatory behavior which is found to violate this policy will be subject to disciplinary action, up to and including termination.

IV. DEFINITION OF HARASSMENT

Both Federal and State law recognize two kinds of sexual harassment, the second of which encompasses other types of harassment as well. They are:

- **“Quid Pro quo” Harassment** – This type of harassment occurs when submission to some form of unwelcome sexual advance is used either as a condition of employment or as the basis for employment decisions affecting an employee. This could range from receiving a poor performance evaluation after refusing to date the reviewer to sexual favors being requested in exchange for a promotion. Quid Pro Quo harassment can only be engaged by an employee in a position of authority over the complainant.
- **“Hostile Environment” Harassment** – This type of harassment occurs when unwelcome verbal, physical, and/or visual conduct based on any of the protected harassment categories has the purpose or effect of unreasonably interfering with an individual’s work performance, or when such conduct creates an intimidating, hostile, or offensive work environment. The prohibited conduct need not be directed specifically at an employee for a hostile environment to exist and typically involves more than a single incident or event. This is a much broader category, and examples of this type of harassment include, but are not limited to, the following:
 - a. Repeated requests for dates, by either the same or the opposite gender;
 - b. Making derogatory comments or telling jokes or stories about minority groups, ethnicities, or nationalities, such as “black, Irish, Polish or Arab, “etc.;

- c. Making “limp hand” gestures or walking in a mincing way about a person’s sexual orientation;
- d. Belittling religious beliefs, such as telling Catholic jokes regarding birth control or advancing religious stereotypes, such as that Jews are stingy; making references to an employee’s age, such as that they are too young and inexperienced to do their job, or too old to understand a new concept;
- e. mimicking an accent or physical condition, such as a limp;
- f. ridiculing cultural clothing, such as a turban, hairstyles, such as corn rows or dreadlocks;

It is important to note that these types of behavior are not only harassing but are also simply discourteous. Employees are individuals, and their individuality is expressed in a variety of ways. Feeling comfortable with that expression leads to better job performance for all employees.

V. EXAMPLES OF PROHIBITED HARASSING CONDUCT

- Verbal Harassment - Consists of such things as making or using unsolicited and unwelcome derogatory epithets (“name-calling”), comments, slurs, or jokes based on any of the protected harassment categories. Conduct includes inappropriate sexually oriented comments on appearance, including dress or physical features; sexually oriented noises; questions about an employee’s sexual practices; telling racially oriented stories or using ethnic slurs; verbal sexual advances or propositions; verbal abuse; or making threats of reprisal after a negative response to sexual advances.
- Physical Harassment – Consists of such things as unwelcome touching, impeding or blocking movement, and/or physical interference with normal work or movement when directed at an individual based on any of the protected harassment categories. Conduct includes pinching, hitting, pushing, poking with a finger, brushing against another’s body, grabbing, patting, physical propositioning, leering, making sexual gestures, or making explicit or implied job threats or promises in return for submission to physical and/or sexual acts.
- Visual Harassment – Consists of such things as sexually suggestive or obscene letters, notes, greeting cards, or invitations; displaying of sexually suggestive or derogatory objects, posters, notices, bulletins, cartoons, or drawings based on any of the protected harassment categories; staring at an employee’s anatomy; mooning; unwanted love letters or notes.
- Sexual Favors – Consists of such things as unwanted sexual advances; requests for sexual favors; repeated requests for dates after refusals; and other verbal or

physical conduct of a sexual nature which is conditioned upon an employment benefit, unreasonably interferes with an individual's work performance, or creates an offensive work environment.

In California, whether a particular behavior is offensive is decided from the perspective of a "reasonable person." In other words, if a reasonable person would consider the conduct to be harassing, then it is. If an employee has any doubt as to whether any of their conduct might be considered harassment under this standard, they should stop the conduct immediately.

VI. COMPLAINT AND INVESTIGATION PROCEDURE

Employees are encouraged, whenever possible, to let a person know if the employee has said or done something which the employee finds offensive or unwelcome. Many potential complaints can be resolved in this way.

However, if an employee does not want to speak directly to the alleged harasser, or if the employee has done so and the harassment has continued, the employee may initially report the allegedly harassing conduct to any of the following, either orally or in writing:

- Employee's immediate supervisor (an employee is not required to make a complaint to their immediate supervisor if that person is the individual about whom the employee is making the complaint).
- Any supervisor within the employee's department
- Employee Department Head
- County Administrative Officer

Employees may also, if desired, consult with an employee association representative, if applicable.

Employees should promptly report harassment complaints so that a timely and effective investigation can be conducted and a resolution can be quickly reached. Any supervisor or Department Head who receives a harassment complaint shall notify the County Administrative Officer immediately. It is important to note that, once notified of a potential sexual harassment complaint, the county has a legal obligation to investigate the circumstances, regardless of whether the harassed employee has filed a complaint.

Upon notification of a harassment complaint, the County Administrative Officer shall:

- Provide a copy of this policy to the complainant, the accused harasser, and any other applicable persons;

- Authorize and implement an immediate, effective, thorough, and objective investigation of the complaint.

Although the county will make every reasonable effort to maintain confidentiality for the benefit of both the complainant and the accused, complete confidentiality cannot be guaranteed. To conduct a full and fair investigation, the accused harasser will be informed of the identity of the complainant, and each employee interviewed will be admonished to maintain confidentiality regarding the investigation or be subject to disciplinary action. To the greatest extent possible, the county will limit access to the information contained in the complaint and obtained during the investigation process to those people who need it to complete the investigation or to take appropriate disciplinary action or other forms of resolution.

Interviews will be held with (1) the complainant; (2) the accused harasser; and (3) any other person the County Administrative Officer has reason to believe may have relevant knowledge concerning the complaint, which may include employees who have experienced knowledge concerning the complaint, which may include employees who have experienced similar conduct. During their interview, the complainant may specify the type of relief they feel is warranted from the alleged harasser, and this will be considered in evaluating the complaint and in determining the appropriate disciplinary action if the charge is confirmed.

- Review information gathered through the investigation process; determine whether a violation of this policy has occurred, considering all the information and the totality of circumstances, including the nature of the verbal, physical, visual, or sexual conduct and the context in which the alleged conduct occurred.
- Promptly report the results of the investigation and the determination as to whether this policy has been violated by appropriate people, including the complainant, the alleged harasser, the supervisor, the Department Head, and, as appropriate, to all directly concerned.
- If a violation of this policy has been established, the County Administrative Officer shall take prompt and effective disciplinary action against the harasser, in keeping with the severity of the offense.
- If discipline is imposed, this will be communicated to the complainant; however, to protect the privacy rights of the accused, the complainant will not be told what the specific disciplinary action was. The nature and severity of the discipline will vary depending upon the nature and severity of the harassment, whether the employee was in a supervisory or management position, any history of misconduct, and the County Standards of Employee Conduct.
- If the harassment charge is confirmed, take reasonable steps to protect the complainant and/or other employees from any further harassment.
- Take reasonable steps to protect the complainant and/or other employees from any retaliation because of the complaint or investigation.

VII. MANAGER AND SUPERVISOR RESPONSIBILITIES

Management and supervisory employees are responsible for ensuring that the work environment is free from harassment by:

- Informing all employees under their direction of the county policy and complaint procedure;
- Reporting any incidents of harassment to their Department Head and the County Administrative Office; and
- Based on the findings of the investigation, implementing, or assisting in the implementation of, any actions necessary to prevent further harassment from occurring

Management and supervisory employees may be held personally liable if they do not take corrective action to resolve harassment situations when they knew or should have known that a harassing condition existed.

Examples of situations where it will be assumed that a management or supervisory employee knew of harassment included, but are not limited to:

- If a complaint is reported to them, but they do not take it seriously;
- If they discourage an employee from filing a complaint;
- If a complaint is made and they refuse to accept it; or
- If they do not notify the County Administrative Office and their Department Head when a complaint is made.

Examples of situations where it will be assumed a management or supervisory employee should have known of harassment included, but are not limited to:

- If they did not act on a questionable situation to determine if sexual harassment was or is occurring, or when found to be occurring, they did not stop it.

VIII. RETALIATION

Employees have the right to complain about the harassment without fear of retaliation. Any retaliation against an employee for making a harassment charge, filing a harassment complaint, or participating in a harassment investigation will not be tolerated and will be taken as seriously as harassment itself. Any employee found to be retaliating against another employee will be subject to disciplinary action, up to and including termination.

Examples of retaliation include:

- A supervisor gives a poor performance evaluation to a complainant after they file a harassment charge against them.
- A complainant finds notes on their car's windshield with the word "snitch" on them.
- An employee who participated in a harassment investigation is shunned by the co-worker friends of the accused harasser.

An employee who believes that they are being, or has been, retaliated against for complaining about harassment or participating in a harassment investigation should promptly notify the County Administrative Office or their immediate supervisor. (Again, if the employee engaging in the retaliation is the immediate supervisor, the complainant would notify another supervisor or management employee or go directly to the County Administrative Office).

Complaints of retaliation will be investigated in the same manner as harassment complaints. Any employee engaging in retaliatory behavior that is found to violate this policy will be subject to disciplinary action, up to and including termination.

Conversely, an employee who knowingly files a false claim of harassment against another employee or against another person contacted in the course of employment, or who knowingly supports or participates in the furtherance of a false claim, will be subject to disciplinary action, up to and including termination.

IX. DUTY TO COOPERATE IN THE INVESTIGATION PROCESS

To promptly and fairly resolve harassment complaints, every county employee must cooperate in the county's investigation of alleged harassment or retaliation. Failure to cooperate, deliberately providing false information, or withholding information during an investigation shall be grounds for disciplinary action, up to and including termination.

X. DISTRIBUTION OF POLICY

All current employees, newly hired employees, volunteers, members of the Board of Supervisors, and Board and Commission members shall be provided with a copy of this policy.

Any questions regarding harassment and/or this complaint procedure should be directed to the Office of Administration/HR at 530-233-7660.

ATTACHMENT E

Policy for the Prevention of Violence in the Workplace

The County of Modoc will not tolerate any form of verbal or physical violence in the workplace or in relation to any work-related activities. Any employee engaging in such violence will be subject to disciplinary action, up to and including termination.

In addition, any retaliation against an employee for reporting violence or potentially violent behavior, or for participating in a subsequent investigation, will not be tolerated. Any employee engaging in retaliatory behavior that is found to violate this policy will be subject to disciplinary action, up to and including termination.

POLICY FOR THE PREVENTION OF VIOLENCE IN THE WORKPLACE

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I. PURPOSE OF THE POLICY

The purpose of this policy is to affirm the county's commitment to providing a safe workplace free from violence and to do whatever is necessary to prevent, prohibit and take appropriate action against violence in the workplace. All employees, volunteers, Board or Commission members, vendors, citizens, or anyone else at county worksites or activities is specifically prohibited from behaving in a violent or threatening manner. This policy clarifies what constitutes violence in the workplace and explains the procedures involved in investigating and resolving any risk to workplace safety.

II. STATEMENT OF INTENT

All employees deserve to perform their job under safe and secure conditions in a workplace free of violence. The County of Modoc recognizes that workplace violence is a growing concern among employers and employees across the country and believes the prevention of workplace violence begins with recognition and awareness of potential early warning signs. This policy is violated whenever any person engages in behavior that is specifically described herein, and the county will respond immediately to any situation that presents the possibility of violence.

In addition, any retaliation against an employee for reporting violent or potentially violent behavior, or participating in a subsequent investigation, will not be tolerated. Any employee engaging in retaliatory behavior that is found to violate this policy will be subject to disciplinary action, up to and including termination.

III. DEFINITION OF WORKPLACE VIOLENCE

Workplace violence consists of violent or potentially violent verbal or physical acts which occur on an employer's premises and/or at other locations where employees are engaged in work-related activities, either as a condition of employment or for other reasons. For this policy, the intention of a person engaging in such acts is not relevant; rather, it is how those acts are perceived that will determine whether an act of workplace violence has occurred.

IV. EXAMPLES OF PROHIBITED VIOLENT OR POTENTIALLY VIOLENT CONDUCT

Examples of workplace violence include, but are not limited to:

- Threats of any kind – Violence in the workplace is not limited to physical acts. Verbal threats such as "I'll make you pay for this" or "You'll be sorry!" whether or not such comments are accompanied by any physical component, undermine workplace safety and security.

- Threatening, physically aggressive, or violent behavior, such as intimidation of or attempts to instill fear in others – May include physically dominating or “bullying” someone, whether touching them or not, such as looming over them, blocking their path, etc., or shoving, pushing, striking, or otherwise physically assaulting or harming someone, with or without the use of a weapon or other object.
- Other behavior that suggests a propensity toward violence – May include belligerent speech, excessive arguing or swearing, sabotage, or threats of sabotage of county property, or a demonstrated pattern of refusal to follow county policies and procedures, or to maintain effective working relationships with county employees and others contacted in the course of work.
- Vandalism or other destructive acts – This may include defacing county property or causing physical damage to county property and/or facilities.
- Carrying weapons – Except for authorized Sheriff Personnel, bringing weapons, firearms, or other potentially harmful devices of any kind on county premises, in county parking lots, while conducting county business, or while involved in any county-related functions is prohibited.

V. EMPLOYEE ASSISTANCE PROGRAM

Any employee who believes that they may have a problem that could lead to the type of violent behavior described above is encouraged to use the county Employee Assistance Program (EAP). The EAP is a confidential counseling service that is available to all regular full-time employees and their eligible family members (temporary employees should contact their supervisor, Department Head, or Risk Management to determine what assistance is available to them). Counseling through the EAP can assist in resolving emotionally difficult issues, marital and family conflict, stress, chemical dependency, conflicts at work, and other types of personal concerns. The EAP counselor can help to clarify a problem and develop a plan for its resolution by providing information to you over the phone and/or arranging for you to meet with a local counselor. EAP services are paid in full for the employee up to a total of six (6) hours of counseling per calendar year. For more information about reaching the EAP, please obtain a brochure from your supervisor or the County Office of Administration.

VI. REPORTING VIOLENT OR POTENTIALLY VIOLENT SITUATIONS

If an individual observes or otherwise becomes aware of any of the above-listed actions or behavior by any person in the workplace, they are to notify the Office of Administration/HR immediately. Further, employees should notify the Office of Administration/HR whenever a restraining order has been issued or if a violent or potentially violent non-work-related situation exists that could result in violence in the

workplace. The Office of Administration/HR will then begin an appropriate investigation into the allegations of threats or violence.

VII. INVESTIGATION PROCEDURE

All reports of workplace violence will be taken seriously and will be investigated promptly and thoroughly. In appropriate circumstances, the county will inform the reporting individual of the results of the investigation. To the greatest extent possible, the county will maintain the confidentiality of the reporting individual and the investigation, but it may be necessary to disclose results in appropriate circumstances, for example, to protect the safety of the person(s) involved. The county will not tolerate retaliation against any employee who reports potential or actual workplace violence.

VIII. CORRECTIVE ACTION AND DISCIPLINE

If the county determines that workplace violence has occurred or may occur, appropriate corrective action will be taken, and appropriate discipline will be imposed on any offending employees. The discipline taken will depend on the particular facts involved but may include verbal or written warnings, suspension, or termination. In addition, the county may send an employee for a fit-for-duty evaluation at any time if it is felt that such action is necessary.

IX. RETALIATION

Individuals must report potential or actual violence in the workplace for the county to resolve these situations. Any retaliation against an employee for reporting violent or potentially violent behavior, or participating in a subsequent investigation, will not be tolerated. Any employee engaging in retaliatory behavior that is found to violate this policy will be subject to disciplinary action, up to and including termination.

X. DUTY TO COOPERATE IN THE INVESTIGATION PROCESS

To promptly and fairly resolve workplace violence complaints, every county employee should cooperate in the county's investigation of alleged violence or retaliation. Failure to cooperate, deliberately providing false information, or withholding information during an investigation shall be grounds for disciplinary action, up to and including termination.

XI. DISTRIBUTION OF POLICY

All current employees, newly hired employees, volunteers, members of the Board of Supervisors, and Board and Commission members shall be provided with a copy of this policy.

Any questions regarding violence in the workplace and/or this policy should be directed to the county Office of Administration/HR at 530-233-7660.

ATTACHMENT F

SUBSTANCE ABUSE POLICY

I. Introduction

Modoc County and its employees recognize that behavior resulting from the misuse of alcohol and/or other drugs may detrimentally affect work performance, safety, and public confidence in the county's workforce and may present a risk to county employees and the health and welfare of the citizens of Modoc County.

In recognition of the public service responsibilities entrusted to the employees of the county, and because drug and alcohol usage can hinder a person's ability to perform duties safely, efficiently, and effectively, the Modoc County Board of Supervisors adopts the following policy.

II. Purpose

This policy sets the general terms and conditions of the Modoc County Substance Abuse Policy, which applies to all county employees. In addition to the provisions of the general county policy, certain employees in specially funded programs or specific classifications are also covered by the following legislated requirements as outlined in this policy.

- Federal Drug-Free Workplace Act of 1988
- California Drug-Free Workplace Act of 1990
- US Department of Transportation (DOT) Omnibus Transportation Employee Testing Act of 1991

If any provisions of this policy conflict with the above-referenced laws, the legislated requirements will take precedence.

III. Policy

Modoc County is committed to providing a safe and healthy work environment for all employees and is dedicated to ensuring dependable and efficient services to the community. To this end, it is the policy of Modoc County to:

1. Provide a workplace free from the adverse effects of drug and alcohol abuse or misuse;
2. Ensure that employees are not impaired in their ability to perform assigned duties in a safe, productive, and healthy manner;
3. Prohibit the unlawful manufacture, distribution, dispensing, possession, or use of controlled substances in the workplace; and

4. Encourage employees to seek professional assistance if drug and/or alcohol abuse or dependency adversely affects their ability to perform assigned duties.

A. Use of Medically Prescribed or Other Medication and Drugs

Use of legal, medically prescribed medications and drugs is not per se a violation of this policy. However, an employee taking medication that could interfere with the safe and effective performance of duties or the operation of county vehicles or equipment must inform their supervisor of the use of such medication before beginning work. It is the employee's responsibility to know of the impairing effects of prescribed medication. Failure to inform the supervisor of a known impairment may result in discipline, up to and including dismissal. If there is a question about an employee's ability to safely and effectively perform duties while using prescribed medications, the county may require that the employee provide a statement from the prescribing physician regarding the possible side effects and any work restrictions that may apply. Employees found to be using medications or drugs not prescribed for them specifically, which affect their ability to perform the functions of their position, may face disciplinary action, up to and including dismissal.

B. Use of Non-Prescription, Over-the-counter Drugs or Medications

An employee using non-prescription, over-the-counter drugs or medications, such as allergy, cold, or pain relief medications, must inform their supervisor if the employee experiences symptoms from the drugs that could interfere with the safe and effective performance of duties or the safe operation of county vehicles or equipment. It is the employee's responsibility to know of the impairing effects of an over-the-counter drug. Failure to inform the supervisor of a known impairment may result in discipline, up to and including dismissal.

C. Right to Search for County Worksites and Property

The county reserves the right to search, without employee consent, all areas and property in which the county maintains full control or joint control with the employee to detect the suspected presence of alcohol or illegal drugs. (All searches applying to sworn personnel shall be consistent with Government Code Section 3309 –Police Officer's Bill of Rights.) The county may notify the appropriate law enforcement agency that an employee may have illegal drugs in their possession or an area not fully or jointly controlled by the county. Areas in which the county maintains full control include, but are not limited to, all county-owned properties, buildings, and county-owned vehicles and equipment. Areas jointly controlled by the county and the employee include, but are not limited to, desks, lockers, file cabinets, office cabinets, and bookshelves.

D. Drug Testing of Applicants and/or Employees

The county may require pre-employment drug testing of certain classifications. Employees suspected of being under the influence of drugs or alcohol may be required to submit to “reasonable suspicion” testing. Refer to Sections IV and VI of this policy for additional information about pre-employment and reasonable suspicion drug testing.

E. Consequences of Violation of the Policy

Violations of this policy may be grounds for disciplinary action, up to and including dismissal. Refusal to submit immediately to an alcohol and/or drug test when requested by county management or law enforcement personnel, failure to cooperate during testing, or any acts taken by the employee to negate testing procedures may constitute insubordination and may be grounds for disciplinary action, up to and including termination of employment.

F. Employee Assistance Program

Employees are strongly encouraged to seek professional assistance if they have a drug or alcohol problem. Modoc County provides all employees with the services of an Employee Assistance Program (EAP). The EAP is a voluntary, confidential, limited counseling service that can help employees acquire counseling and/or treatment for substance abuse problems. Employees can contact the Office of Administration/HR or their Department Representative for a brochure describing the EAP and how to access the counseling services.

G. Accommodation

The county will endeavor to provide reasonable accommodation to those employees whose drug or alcohol problem classifies them as disabled under applicable law or when employees voluntarily recognize that they have a drug/alcohol problem and seek treatment. However, any employee found to violate this policy may still be subject to disciplinary action, up to and including dismissal, regardless of the employee’s leave status or participation in a treatment or rehabilitation program.

H. Training for Supervisors and Managers

The county will provide training for supervisors and managers who have the authority to institute reasonable suspicion actions to recognize the signs and symptoms of the misuse of alcohol or drugs.

IV. Application

This policy applies to all employees of Modoc County. However, employees in certain bargaining units may have additional written agreements regarding drug and/or alcohol testing that apply to members of their units. Copies of applicable agreements are available from the Office of Administration/HR.

A. Drug-Free Workplace Act

All departments of the county receiving Federal and/or State grants are specifically required to comply with the Drug-Free Workplace Act, provisions of which are incorporated herein. The Drug-Free Workplace Act defines a “drug-free workplace” as any site for the performance of work done in connection with a specific grant at which employees of the grantee are prohibited from engaging in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance. It is the responsibility of the affected department's Workplace Acts.

B. U.S. DOT Omnibus Transportation Employee Testing Act of 1991

Employees in certain “safety-sensitive” classifications who are required to possess a commercial driver’s license (Class A or Class B) are covered under the Federal Omnibus Transportation Employee Testing Act of 1991. These employees must submit to pre-employment, random, reasonable suspicion, post-accident, and return-to-work drug and/or alcohol testing as a condition of employment. (A separate County policy will be distributed to employees covered by the provisions of this law.)

C. Pre-Employment Drug Testing of Non-DOT Classification

The county may require pre-employment drug testing of certain other non-DOT classifications before an offer of employment can be confirmed. Applicants for these positions will be given advance notice in recruitment notices of the drug testing requirement. Applicants who refuse to submit to testing or who do not have a verified negative test are not entitled to a second test or re-test of the specimen.

At the discretion of the Office of Administration/HR, applicants who refuse to submit to testing or who do not have a verified negative test will:

- (1) Be removed from the eligibility list, and
- (2) May be reconsidered for appointment after 90 days have elapsed since the original test was ordered or conducted.

Testing or re-testing will be required if a new conditional offer of employment is made.

Employees who request to transfer from classifications that do not require pre-employment drug testing before a conditional offer of employment can be confirmed.

V. Employee Responsibilities

Employees shall:

- A. Not report to work or be subject to duty while their ability to perform job duties is impaired due to on or off-duty alcohol or drug use.
- B. Not possess, use, or be under the influence of alcohol or drugs (illegal drugs and legal drugs without a prescription) during working hours, while on standby, during meal periods or breaks, while operating county equipment, while driving a county vehicle or using a personal vehicle on county-authorized business, or at any time while on county property. (This does not include sworn law enforcement personnel who may, while in the necessary performance of their duties, have legal or illegal drugs.)
- C. Not directly or through a third party sell or provide drugs or alcohol to any person, including any employee, while either or both employees are on duty or on standby.
- D. Submit immediately to an alcohol and/or drug test when under reasonable suspicion by a trained department supervisor, management representative, or law enforcement representative.
- E. Notify their supervisor before beginning work or when contacted for on call, when taking any medications or drugs, prescription or non-prescription, or alcohol, which may interfere with the safe and effective performance of duties or operation of county vehicles or equipment.

VI. Management Responsibilities and Guidelines

The County of Modoc affirms the need to protect individual dignity, privacy, and confidentiality throughout the administration of this policy. The county shall ensure the fair and equitable application of this policy. Therefore, supervisors and managers are required to administer all aspects of this policy in an unbiased and impartial manner. Any employee who believes they have been unfairly treated in the administration of this policy may use the county's grievance procedure.

A. Guidelines for Reasonable Suspicion Drug Testing

Managers and supervisors may require that an employee submit to a drug or alcohol test when a manager or supervisor has reasonable suspicion that an

employee is under the influence of drugs or alcohol while on the job or in an on-call status.

“Reasonable suspicion” is a belief based on objective facts that leads a supervisor to suspect that an employee is under the influence of drugs or alcohol to such an extent that the employee’s ability to perform the functions of the job is impaired or the employee’s ability to perform their job safely is reduced.

For example, any of the following, alone or in combination, without other reasonable explanation, may create reasonable suspicion:

1. Noticeably slurred or incoherent speech;
2. The odor of an alcoholic beverage on the breath;
3. Unsteady walking and movement;
4. An accident involving a county vehicle or property;
5. Unusual or disheveled appearance (i.e., glassy or bloodshot eyes, torn or dirty clothing);
6. Unusual or irrational behavior, especially if directed at another employee or the public;
7. Possession of alcohol or drugs;
8. Information received from a reliable person, such as another employee or private citizen, who directly witnesses an act in violation of this policy.

Any manager or supervisor requesting an employee to submit to a drug or alcohol test will document in writing the facts that caused reasonable suspicion that the employee in question was intoxicated or under the influence of drugs.

Following the notification to an employee that they are under reasonable suspicion of drug and/or alcohol use in violation of this policy, the employee will be immediately relieved from duty and directed to submit to testing. Refusal to submit to reasonable suspicion testing may result in disciplinary action, up to and including dismissal. The employee should be transported to the testing site at the earliest possible time by a supervisor or manager. In no case should an employee be allowed to leave the premises or drive themselves to the test site. If all attempts to provide transportation fail, the manager or supervisor should seek assistance from the appropriate law enforcement personnel.

B. Consequences of a Positive Test Result Following Reasonable Suspicion Testing

A confirmed positive test result from a drug and/or alcohol test will result in appropriate personnel action, which may include disciplinary action, up to and including dismissal.

If a drug test is positive, the employee must provide, within 24 hours of the request, proof of a current prescription for the drug identified in the drug screen, if the employee is taking the identified drug under the orders of a physician. The prescription must be in the employee's name. If the employee does not provide acceptable proof of a prescription, if the prescription is not in the employee's name, or if the employee has not previously told their supervisor of potential impairment due to the use of medication, the employee will be subject to disciplinary action, up to and including dismissal.

If an alcohol or drug test is confirmed positive, the Office of Administration/HR or designee shall investigate to gather all available pertinent information. Any disciplinary action will be carried out according to applicable county rules regarding disciplinary action. Any Personnel investigation or action will be separate and distinct from and shall not interfere with any concurrent law enforcement criminal investigation of the employee which may be taking place.

IV. Confidentiality

Laboratory reports or test results shall not be included in an employee's official personnel file. The Personnel Director will maintain this information in a separate, confidential file. However, reports of any disciplinary action taken as a result of drug and/or alcohol testing will be included in the employee's personnel file. The Personnel Director may disclose reports of test results to affected department management on a strictly need-to-know basis and to the tested employee upon request. Disclosures, without employee consent, may also occur when:

- (1) Judicial or administrative process compels by law the release of the information;
- (2) A formal dispute between the employer and the employee places the information at issue;
- (3) The information is to be used in administering an employee benefit plan;
or
- (4) Medical personnel need the information for the diagnosis or treatment of a patient who is unable to authorize disclosure.

Addendum A

Addendum A is stricken as of January 1, 2020. The parties agree that the Correctional Officer classifications shall thereafter be subjected to Article 7 and Article 8 of the MOU as it applies to hours of work and overtime.



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 13.b

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Administration

DEPARTMENT CONTACT: Chester Robertson, County Administrative Officer, 530-233-6201

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of a Resolution amending the pay schedule, outline of benefits, and supplemental pay for non-represented exempt confidential/management employees by the County of Modoc, effective July 1, 2026.

DEPARTMENT SUMMARY:

The Outline of Benefits establishes the salary, benefits, leave provisions, and other terms and conditions of employment applicable to Exempt Confidential/Management Employees. The proposed Outline of Benefits has been reviewed by the Office of Administration and reflects updates necessary to maintain consistency with County policies, operational needs, and approved compensation and benefit programs.

Approval of the Outline of Benefits will provide a comprehensive framework governing compensation and benefits for Exempt Confidential/Management Employees during Fiscal Year 2026-2027 and will ensure continued recruitment, retention, and administration of key management personnel.

OTHER AGENCY INVOLVEMENT:

N/A

BUDGET AFFECTED: Yes

EXPLANATION: 5% COLA, Time and Attendance Software Transition provision for 4.17% salary recoupment from employee payroll, and County Benefits Contribution increase provision for Health, Dental, and Vision.

RESOLUTION NO. 2026-XX

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF MODOC
AMENDING THE PAY SCHEDULE, OUTLINE OF BENEFITS, AND SUPPLEMENTAL PAY
OF THE NON-REPRESENTED EXEMPT CONFIDENTIAL/MANAGEMENT EMPLOYEES
FOR THE FISCAL YEAR 2026-2027**

WHEREAS, Section 2.56.090 of the Modoc County Code authorizes, except as otherwise provided by State Law, the compensation of officers and employees of the County of Modoc to be established by resolution of the Board of Supervisors; and

WHEREAS, the current level of inflation and increase in competitiveness within the job market have made it difficult for the county to recruit and retain employees; and

WHEREAS, the Board of Supervisors wishes to address the increases in the costs to employees for health benefits by increasing the county cap; and

WHEREAS, to accommodate the county's transition to a new time and attendance payroll module, the county pay period shall change and run from the 16th of the month to the 15th of the following month, while retaining the current pay date; and

WHEREAS, per agreement from the Board of Supervisors, the Exempt Confidential/Management employees shall move to a "go live" date for the implementation of the new payroll module and pay period; and

WHEREAS, concurrently with the go-live implementation date, the county will provide a 5% COLA to the Exempt Confidential/Management employees; and

WHEREAS, beginning the first pay date following the go-live date, employees will reimburse the county 4.17% as a non-taxed deduction of base pay prorated over 12 pay dates (12 months), after which the deductions will cease; and

WHEREAS, the Exempt Confidential/Management employees may use vacation leave balances to offset the reimbursement, subject to conditions. Leave balances may be used based on the employee leave balances on file with the county at the go-live implementation date; and

WHEREAS, utilization of vacation balances for payback is subject to budgetary constraints and therefore requires Department Head and Administrative Department approval. Employees who elect to use vacation balances need to have a minimum of 40 hours remaining after applying any vacation hours to the county payback. Employees electing this method cannot apply more than 40 vacation hours towards the county payback, and

WHEREAS, the Board of Supervisors wishes to determine a competitive benefits schedule to ensure qualified candidates apply for equitable jobs available and provide for the retention of existing staff; and

WHEREAS, the cost for Dental, Vision, and Life Insurance plans has increased above the current approved employer-paid caps; and

WHEREAS, the Board of Supervisors wishes to address increases in the costs of the County and Employees for Dental, Vision, and Life Insurance by increasing the county cap; and

WHEREAS, the County, to obtain the best group rates possible from the benefit plan providers, needs as many employee units under the same plans as possible; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Modoc as follows:

1. Amends the Outline of Benefits and Supplemental Pay for Exempt Confidential/Management, which is the Pay Schedule for Exempt-Confidential/Management employees, as Attachment A to this Resolution, as the guiding document for Exempt Confidential/Management employees.
2. Amends Attachment D – 2026 Employee Benefits Sheet.
3. All Exempt Confidential/Management employees of Modoc County shall receive the same Health Insurance County cap as detailed in the Outline of Benefits and Supplemental Pays for Exempt Confidential/Management Employees.

PASSED AND ADOPTED by the Board of Supervisors of the County of Modoc, State of California, on the 23rd day of June 2026, by the following vote:

Motion :

RESULT:

MOVER:

SECONDER:

AYES:

ABSENT:

**BOARD OF SUPERVISORS
OF THE COUNTY OF MODOC**

Geri Byrne, Chair
Modoc County Board of Supervisors

ATTEST:

Tiffany Martinez
Clerk of the Board

MODOC COUNTY



LIVE
THRIVE
WORK

OUTLINE OF BENEFITS AND SUPPLEMENTAL PAY FOR EXEMPT CONFIDENTIAL/ MANAGEMENT EMPLOYEES

Attachment A to Resolution No. 2026 - XX

Effective July 1, 2026,

until amended by the Board of Supervisors

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Attachment A – Employee Performance Evaluation Form

Attachment B – Pay Schedule for Exempt Confidential/Management
Employees for Fiscal Year 2026-2027

Attachment C – Dress Code Policy

Attachment D – 2026 Employee Benefits Sheet

Outline of Benefits and Supplemental Pay for Exempt Confidential/Management Employees

The following is an outline of the comprehensive benefits and supplemental pay provided by the County of Modoc, which shall hereinafter be referred to as “the County”, to Exempt Confidential/Management employees. The County believes the comprehensive benefits and supplemental pay outlined below play a crucial role in supporting our employees’ well-being and financial security. The County recommends that each employee review the information below for a detailed understanding of the benefits and supplemental pay available to Exempt Confidential/Management employees.

1. Health Insurance

The County offers a comprehensive health insurance plan that covers a portion of medical, dental, vision care, and life insurance. Exempt Confidential/Management employees have the option to select from various plans to suit their individual needs. The County provides a significant portion of the premium costs to make health insurance more affordable for employees.

Employees who are considered Exempt Confidential/Management employees shall be covered by the Public Agency Coalition Enterprise (PACE), Joint Powers Authority, for insurance plan coverage. The County shall contribute toward the premium rate for the PACE medical plan that an Exempt Confidential/Management Employee chooses, or a subsequent medical plan, the following monthly premiums (See Attachment1):

1. Employee Only Coverage - \$800
2. Employee + 1 dependent coverage - \$1,300
3. Employee + 2 or more dependents coverage - \$1,700

Insurance Waiver

For Exempt Confidential/Management employees who provide proof of other health insurance coverage, the County currently provides a \$350 monthly amount.

The County shall contribute no more than \$97.00 per month toward dental, vision, and life coverage for eligible participants under the current program.

Dental (Beam) and Vision (VSP)

The County pays Dental and Vision Premiums on behalf of the employee and family.

Life Insurance (Humana)

The County pays the Life Insurance Premium with coverage of \$25,000 on behalf of the employee.

2. Retirement Plan

CalPERS Contribution

Under Public Employee Retirement Law (PERL), Exempt Confidential/Management employees shall pay their employee portion of the CalPERS retirement contribution amount. This is currently set at the equivalent of 7% of the employee's pre-tax gross wages for a CalPERS Classic employee, or 7.75% of pre-tax gross wages for a CalPERS Pension Act of 2013 (PEPRA) employee.

As of Fiscal Year 2026-2027, the PEPRA Member Rate will increase to 8.50%.

The CalPERS formula for the County of Modoc is 2% @ 55 for those considered CalPERS Classic employees. For any employee subject to the Pension Reform of 2013 (PEPRA employees), the CalPERS formula is 2% @ 62.

Laborers' International Union of North America (LIUNA) Pension

Exempt Confidential/Management employees hired after December 31, 2012, shall not be eligible for LIUNA Pension. For eligible employees, the County shall contribute to the LIUNA Plan by the employer for the duration of this agreement or the current LIUNA Rehabilitation Plan, whichever comes first.

3. Paid Time Off

Vacation Time Off:

- a. Ten (10) days' vacation for employees who have been in the service of the employer one (1) through three (3) years. Accrual begins on the initial date of employment.
- b. Fifteen (15) days' vacation for employees who have been in service of the employer for four (4) through eleven (11) years.
- c. Twenty (20) days' vacation for employees who have been in the service of the employer twelve (12) through nineteen (19) years.
- d. Twenty-five (25) days' vacation for employees who have been in the service of the employer for over nineteen (19) years.
- e. Thirty (30) days' vacation for employees who have been in the service of the employer for over twenty-five (25) years.

Vacation Accumulation Cap

Exempt Confidential/Management employees must take a vacation within twenty-four (24) months of the time and accrual or right thereto shall be lost.

Vacation Leave – Use and Restrictions

The County provides paid vacations to eligible Exempt Confidential/Management

employees for relaxation in recognition of the services provided. Therefore, on the day following completion of the equivalent of ninety (90) days of continuous service, each employee shall be allowed two and one-half (2-1/2) days' vacation with pay.

Exempt Confidential/Management employees shall be eligible to use accrued vacation after completion of six (6) months of continuous service with the County.

At the time of an employee's termination, any accumulated vacation leave shall be paid off in a lump sum rather than serve to defer the termination date.

Retirement through CalPERS and use of vacation balance

Persons retiring under the provisions of the Public Employees' Retirement System (CalPERS) may remain on the payroll, on vacation status, until such accumulated vacation time for which they are eligible has been exhausted; provided, however, that no person may remain on the payroll beyond their maximum retirement age.

Sick Time Off

Exempt Confidential/Management employees accrue fifteen (15) days of sick time per year. On the day following completion of the equivalent of six (6) months of continuous service, each Exempt Confidential/Management employee shall be allowed seven and one-half (7 ½) days of credit for sick leave with pay. Sick leave may be accumulated indefinitely.

Retirement through CalPERS and Sick Leave Payout

Per the CalPERS definition of a terminating employee, terminating employees who are eligible for retirement pay under the Public Employees' Retirement System shall be entitled to a lump-sum payment equal to the salary equivalent of one-half (1/2) of their then-accumulated sick leave.

Example:

An employee who works 162.50 hours per month is eligible for a payout of sick leave of up to 375 hours.

An employee who works 173.33 hours per month is eligible for a payout of sick leave of up to 400 hours.

Retiring employees may opt to utilize that portion of their accumulated sick leave, in all or part, for which the employee receives no compensation, following the provisions of Government Code §20965 as retirement credit.

Bereavement Leave

Exempt Confidential/Management employees shall be provided up to five (5) days of bereavement leave per episode of the death of a family member. Family member means those individuals identified under California Government Code §12945.7 and may be more fully defined under Government Code §12945.2.

Paid Holidays – Fourteen (14) paid holidays per calendar year. Holidays are as follows:

1. January 1st, known as “New Year's Day.”
2. The third Monday in January is known as “Dr. Martin Luther King, Jr. Day.”
3. February 12th, known as “Lincoln’s Birthday.”
4. The third Monday in February is known as “Presidents' Day.”
5. The last Monday in May is known as “Memorial Day.”
6. July 4th, known as “Independence Day.”
7. The first Monday in September is known as “Labor Day.”
8. The second Monday in October is known as “Columbus Day.”
9. November 11th, known as “Veterans Day.”
10. The Thursday in November is known as “Thanksgiving Day.”
11. The day after “Thanksgiving Day.”
12. The day before Christmas
13. December 25th, known as “Christmas Day.”
14. December 31st, known as “New Year’s Eve.”

Whenever any legal holiday falls on a Sunday, the first business day thereafter shall be a paid holiday. Whenever any legal holiday falls on a Saturday, the immediately preceding Friday shall be a paid holiday. The only exception is that all holidays fall within the same calendar year. The Office of Administration/Human Resources shall issue in November of each year a schedule of holidays according to the provisions of this section.

Holiday pay shall be on a shift basis.

Floating Holidays

Effective January 1, 2023, Confidential/Management employees shall be permitted to take two (2) floating holidays at a time mutually convenient to the employee and department head, said to be requested at least two (2) weeks in advance.

Exempt Confidential/Management employees, either *newly hired or re-hired after July 1, 2023*, shall be permitted to take one (1) floating holiday and two (2) additional hours annually at a time mutually convenient to the employee and the department head, said holiday to be requested at least two (2) weeks in advance.

Floating holidays shall not carry over from the previous calendar year. Floating holidays shall not be made retroactive by any provision of this agreement.

4. Salary

The anniversary date is defined as follows:

- A. Appointment – Every Exempt Confidential/Management employee who begins their employment in a permanent position on any date from the first (1st) through the fifteenth (15th) of a month shall have an anniversary date on the first (1st) of that month. Every regular employee who begins their employment on a date from the sixteenth (16th) through the end of a month shall have an anniversary date on the first (1st) of the following month. If an employee begins their employment on the first (1st) working day of the month, it shall be considered for this section that such

employment begins on the first (1st) calendar day of the month.

- B. Promotion – When an employee is promoted to a position in a class having a higher salary range step than the class of the position which they formerly occupied, they shall receive a new anniversary date; that date begins the date of their promotional appointment to a permanent position, provided that a minimum salary increase of five percent (5%) was realized because of the promotion. Whenever an employee is promoted to a new position, their new salary may be at a step in the higher range, an increase commensurate with the employee's training, skills, and experience.
- C. Demotion – Whenever a permanent employee is demoted for reasons other than unsatisfactory performance, they shall retain their anniversary date. Whenever a permanent employee is demoted for unsatisfactory performance, they shall receive a new anniversary date; the date begins on the date of their demotion appointment.
- D. Reclassification – If an Exempt Confidential/Management employee is reclassified to a class having the same salary range, they shall retain their anniversary date. If an Exempt Confidential/Management employee is reclassified to a class having a higher salary range, they shall receive a new anniversary date, that date being the date of their permanent reclassification appointment. If an Exempt Confidential/Management employee's position is reclassified to a lower salary range, they shall retain their anniversary date.
- E. Decrease in Salaries – Adjustment – Any employee who would suffer an actual decrease in salary as a result of the application of the salary rates provided for in this chapter shall move to the step in their new range with the next higher salary; or current salary, they shall continue to receive their current salary until the maximum step in their new range exceeds their current salary, at which time they shall begin receiving the salary in the maximum step.
- F. Salaries – Reinstatement following Resignation – Any employee reinstated following the resignation in good standing shall be considered as a new employee; provided, however, at the discretion of the Board, such employee may receive a starting salary higher than Step A.
- G. Salaries – Return following leave without pay – Return following leave without pay is not an appointment but is a continuation of service; however, salary and benefits shall be based on actual service.
- H. Salaries – Exceptional Applicants – At the request of the Department Head, the Board may approve a step above Step A to recruit an individual who has demonstrated superior knowledge and ability, and whose combined education and experience represent substantially better preparation for the duties of the position than required by the minimum.

- I. Additional Merit Pay – Employees who have reached salary Step F, and have remained employed in the same job classification, career path, or a job classification determined by Administration/HR to be a lateral job classification, shall, upon receiving an overall satisfactory or above performance evaluation at each five (5) year anniversary period after reaching Step F, receive an additional merit pay at the rate of five percent (5%) every five (5) years beginning on the anniversary date after the employee's tenth (10th) consecutive year of county employment in the same job classification or career path and continuing each five (5) years thereafter until the employee's twenty-fifth year of service (Steps G through J).

Y-rated employees shall not be entitled to a "Persable" COLA so long as non-Y-rated employees within the same job classification remain below the amount of the Y-rated employees' compensation, as outlined in the applicable county salary schedule and step table. CalPERS further indicates that Y-rated employees shall be eligible to receive a non-COLA-based building one-time lump sum payment equal to any COLA amount. The county agrees to provide such lump sum payments in the event of a COLA, but they shall not be Persable.

5. Supplemental Pay: On-Call Compensation

A. On-Call Assignment Policy

On-call duty is intended solely to provide for the county's response to emergencies, unforeseen events, critical service interruptions, or other situations requiring an immediate response outside of normal business hours. Employees assigned to on-call duty shall be available for contact and capable of responding within the timeframe established by their department.

On-call assignments shall not be utilized for routine, planned, seasonal, recurring, or regularly scheduled work activities that are customary and expected functions of a job classification. Examples of such activities include, but are not limited to, scheduled snow removal operations, pesticide application, routine maintenance activities, scheduled inspections, and other work that can reasonably be anticipated and staffed through normal scheduling practices.

Department management should make reasonable efforts to schedule qualified employees to perform anticipated after-hours work through regular staffing assignments before designating an employee as on call.

In the event a department determines that on-call coverage is necessary and no qualified non-exempt employee is available or assigned to provide such coverage, an exempt management employee who is required by the department to assume on-call responsibilities shall be eligible to receive the established on-call compensation for the period of assigned coverage, notwithstanding their exempt status. Such compensation shall apply only during periods in which the exempt employee has been formally

designated by the department to provide on-call coverage and is subject to the same availability requirements as other on-call employees.

B. On-Call Compensation

Any employee required by their Department Head to remain available for immediate call shall receive \$3.50 per hour for each hour on call. Employees shall not be paid On-call pay when called back to work from on-call status but shall receive the appropriate hourly rate for their job classification.

Bilingual Pay

The parties agree that any Exempt Confidential/Management employee who regularly uses a second language in the performance of their assigned duties shall receive a five percent (5%) increase in their pay rate for the duration of such assignment.

6. State Disability Insurance

Coordination of Benefits – Exempt Confidential/Management employees receiving SDI may elect to supplement their SDI payment with an amount of paid sick leave (if available) converted into hours that, in combination, will not exceed their regular salary for the pay period only. Exempt Confidential/Management employees shall be charged only for the use of accrued leave time that, in combination with SDI, equals up to 100% of their regular rate of pay. Any additional hours that may have been depleted during the coordination process shall be restored to the employee's leave balances.

7. Employee Assistance Program (EAP)

The County provides access to an EAP that offers confidential counseling and support services for personal and work-related issues. This resource is designed to assist you in maintaining a healthy work-life balance. For a listing of the approved facilities, a brochure can be obtained through the Office of Administration/Human Resources.

8. At-Will Employment

At-will employment is a fundamental aspect of the County's employment policy. It means that your employment with the County is voluntary and can be terminated by either you or the County at any time, for any lawful reason, without prior notice. This overview is designed to provide flexibility for both the employee and the employer.

Key points to understand about at-will employment:

- 1. Employment Relationship:** Your employment with the County is on an at-will basis, which means it is not for a specific term or duration. You have the freedom to resign from your position at any time, and the County retains the right to terminate your employment at any time.
- 2. Termination:** As an at-will employee, the County can terminate your employment for various reasons, including but not limited to poor performance, violation of county policies or procedures, changes in county needs, or economic factors.

Similarly, you have the right to end your employment without providing a reason or prior notice.

3. **Exceptions:** While the default employment relationship is at-will, there may be exceptions to this policy. For example, if you have a written employment contract that specifies conditions under which termination can occur, the terms of an approved contract supersede the at-will contract. Additionally, certain state or federal laws may provide specific protections or limitations on at-will employment.
4. **Discrimination and Retaliation:** The County is committed to maintaining a fair and inclusive work environment. We prohibit any form of discrimination or harassment based on protected characteristics, such as race, color, national origin, religion, gender, age, disability, or any other protected status. Likewise, retaliation against employees who engage in protected activities, such as reporting discrimination or participating in an investigation, is strictly prohibited.

9. Review and Contact Information

It is important to note that this is a general overview, and specific details regarding eligibility, coverage, and enrollment procedures can be found in the official benefits and supplemental pay documentation provided to you. The County encourages you to review these materials carefully and consult with the Human Resources department if you have any questions or require further information.

The County thanks employees and is committed to fostering a positive work environment that values and supports. The County believes these benefits and supplemental pay demonstrate our dedication to our employees' well-being and professional growth.

Thank you for your contributions to the County of Modoc, Modoc County, a collaborative community where people, families, government, and businesses live, work, and thrive.

The County looks forward to your continued success as a valued member of our team. If you have any queries or require assistance, please do not hesitate to contact the Human Resources department at (530) 233-7660.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the Board of Supervisors have approved the Outline of Benefits and Supplemental Pays for Exempt Confidential/Management employees on the date and year set forth below:

Geri Byrne
Chair of the Board

Date

Chester Robertson
County Administrative Officer

Date

Pam Randall
Human Resource Director

Date

APPROVED AS TO FORM:

Margaret E. Long
County Counsel

ATTEST:

Tiffany Martinez
Clerk of the Board

Document Revision History:

*Approved by Resolution until amended by the Board of Supervisors.
Resolution No. 2023-34 – Effective July 1, 2023
Resolution No. 2025-44 – Effective January 1, 2026
Resolution No. 2026 -XX - Effective July 1, 2026*



COUNTY OF MODOC

Employee Performance Evaluation

(The final probationary report shall contain the appointing authority's recommendation to accept or reject the probationer. The report must be made prior to the employee's salary anniversary and/or end of probationary period.)

Class Title:

Department:

Name

Period Covered:

Immediate Supervisor:

Dept. Supervisor

Evaluation for: ☐ Merit Increase to Step

☐ Probation

☐ Annual Review

☐ Special Review

Evaluation Instructions

This form is designed to allow the supervisor to evaluate the employee's performance over the specified period. Each of the areas should be discussed and the employee given suggestions for improving his/her performance. The following categories are used to rank an employee's performance:

- | | | |
|---|----------------|---|
| 5 | Excellent | Employee's performance consistently exceeds expectations of his/her position. |
| 4 | Very Good | Employee's performance meets and occasionally exceeds expectations of his/her position. |
| 3 | Satisfactory | Employee's performance meets expectations of his/her position. |
| 2 | Below Standard | Employee's performance is below the expectations of his/her position. |
| 1 | Unacceptable | Employee's performance does not meet the minimum acceptable level for his/her position. |

1. Skill:

Acceptability of work performed; accuracy; precision; completeness; neatness; ability to accept and carry out responsibilities.

Ranking: ☐5 ☐4 ☐3 ☐2 ☐1

Comments:

2. Quantity of Work:

Amount of work performed by employee in relation to standards for position.

Ranking: ☐5 ☐4 ☐3 ☐2 ☐1

Comments:

3. Knowledge: Extent of knowledge of methods, materials, tools, equipment; technical expressions and other fundamental subject matter.

Ranking: ☐5 ☐4 ☐3 ☐2 ☐1

Comments:

4. Dependability: Ability to do job without undue supervision; complete work within reasonable time to meet deadline.

Ranking: ☐5 ☐4 ☐3 ☐2 ☐1

Comments:

5. Work Habits: Extent employee uses care in performing duties; organization of work; observance of safety procedures; care of equipment.

Ranking: ☐5 ☐4 ☐3 ☐2 ☐1

Comments:

6. Attendance Tardiness, use of sick leave, time taken for coffee breaks and rest periods.

Ranking: ☐5 ☐4 ☐3 ☐2 ☐1

Comments:

7. Relationships with People:

Ability to get along with others; effectiveness in dealing with public, peers, subordinates, supervisors, and clients.

Ranking: ☐5 ☐4 ☐3 ☐2 ☐1

Comments:

8. Learning Ability:

Speed and thoroughness in learning procedures, laws, rules and other details.

Ranking: ☐5 ☐4 ☐3 ☐2 ☐1

Comments:

9. Initiative and Attitude:

Self-reliance; resourcefulness; enthusiasm for work; willingness to conform to job requirements and accept suggestions for work improvement; adaptability.

Ranking: ☐5 ☐4 ☐3 ☐2 ☐1

Comments:

10. Personal Fitness

Integrity; sobriety; emotional stability; physical condition; appearance and habits.

Ranking: ☐5 ☐4 ☐3 ☐2 ☐1

Comments:

11. Ability as Supervisor (for Supervisory Employees only)

organizing,

Proficiency in training employees and in planning,

laying out and getting out work; leadership.

Ranking : ☐5 ☐4 ☐3 ☐2 ☐1

Comments:

12. Administrative Ability:

Promptness of action; soundness of decision; application of good management principles.

Ranking : ☐5 ☐4 ☐3 ☐2 ☐1

Comments:

13. Factors Not Listed Above (Indicate the factor graded)

Ranking : ☐5 ☐4 ☐3 ☐2 ☐1

Comments:

14. Overall Evaluation

Overall ranking for employee considering all the factors above and any other relevant information.

(The overall rating must be consistent with factor ratings and comments)

Ranking: ☐5 ☐4 ☐3 ☐2 ☐1

Comments:

Supervisor's Comments to Employee - Supervisors must make written comments on overall rating even if the ratings are Average. Written suggestions as to how work performance can be improved must also be made. Use additional sheet if more space is needed.

Employee Comments: How employee feels about this evaluation.

Signatures

☐ I recommend that you not be granted permanent status.

☐ I recommend that you be granted permanent status.

(One must be checked on final probationary report)

RATER

Date

This report is the best judgment of the employee's performance based on my observations and knowledge.

REVIEWER/DIVISION HEAD

Date

I concur with this report.

EMPLOYEE

Date

I, the employee was given the opportunity to review This evaluation with my Supervisor.

DEPARTMENT HEAD

Date

I have read this report and approve.

☐

I wish to discuss this report with the Appointing Authority of my Department.

Note: Employee to Receive a Copy after Department Head has signed.

EXEMPT CONFIDENTIAL/MANAGEMENT EMPLOYEES SALARY SCHEDULE



Fiscal Year 2026-2027
Effective: July 1, 2026

		Monthly Rate													
							10		15		20		25		
	Range	Step A	Step B	Step C	Step D	Step E	Step F Minimum	Step F Maximum	Step G Minimum	Step G Maximum	Step H Minimum	Step H Maximum	Step I Minimum	Step I Maximum	Step J
Position															
Assistant Auditor/Clerk	330	5,665	5,948	6,246	6,559	6,887	7,231	5,665	7,592	7,971	7,972	8,369	8,370	8,788	8,789
Assistant Chief Probation Officer	381	7,307	7,672	8,056	8,459	8,883	9,327	7,307	9,794	10,282	10,283	10,797	10,798	11,336	11,337
Assistant County Administrative Officer	369	6,882	7,226	7,588	7,968	8,366	8,785	6,882	9,225	9,685	9,686	10,169	10,170	10,678	10,679
Behavioral Health Clinical Supervisor	437	9,662	10,145	10,652	11,185	11,744	12,331	9,662	12,948	13,594	13,595	14,274	14,275	14,988	14,989
Branch Director of Behavioral Health	458	10,730	11,267	11,830	12,422	13,043	13,695	10,730	14,380	15,098	15,099	15,853	15,854	16,646	16,647
Branch Director of Environmental Health	373	7,021	7,372	7,740	8,128	8,534	8,961	7,021	9,409	9,879	9,880	10,373	10,374	10,891	10,892
Branch Director of Public Health	458	10,730	11,267	11,830	12,422	13,043	13,695	10,730	14,380	15,098	15,099	15,853	15,854	16,646	16,647
Chief Building Official	352	6,322	6,638	6,970	7,318	7,684	8,068	6,322	8,472	8,894	8,895	9,339	9,340	9,806	9,807
Clerk of the Board	306	5,025	5,276	5,541	5,817	6,108	6,414	5,025	6,735	7,071	7,072	7,424	7,425	7,796	7,797
Deputy Agricultural Commissioner/Sealer of Weights and Measures/Air Pollution Control Officer-A	350	6,260	6,572	6,900	7,245	7,607	7,988	6,260	8,387	8,806	8,807	9,246	9,247	9,708	9,709
Deputy Agricultural Commissioner/Sealer of Weights and Measures/Air Pollution Control Officer-B	358	6,515	6,841	7,183	7,542	7,920	8,316	6,515	8,732	9,167	9,168	9,626	9,627	10,107	10,108
Deputy Director of Information and Technology	368	6,848	7,190	7,550	7,927	8,324	8,740	6,848	9,178	9,635	9,636	10,117	10,118	10,623	10,624
Deputy Director of Public Works-A	358	6,515	6,841	7,183	7,542	7,920	8,316	6,515	8,732	9,167	9,168	9,626	9,627	10,107	10,108
Deputy Director of Public Works-B	368	6,848	7,190	7,550	7,927	8,324	8,740	6,848	9,178	9,635	9,636	10,117	10,118	10,623	10,624
Deputy Director of Social Services	368	6,848	7,190	7,550	7,927	8,324	8,740	6,848	9,178	9,635	9,636	10,117	10,118	10,623	10,624
Deputy Director of the Office of Emergency Services	350	6,260	6,572	6,900	7,245	7,607	7,988	6,260	8,387	8,806	8,807	9,246	9,247	9,708	9,709
Deputy Road Commissioner of Administration-A	358	6,515	6,841	7,183	7,542	7,920	8,316	6,515	8,732	9,167	9,168	9,626	9,627	10,107	10,108
Deputy Road Commissioner of Administration-B	368	6,848	7,190	7,550	7,927	8,324	8,740	6,848	9,178	9,635	9,636	10,117	10,118	10,623	10,624
Deputy Road Commissioner of Operations-A	358	6,515	6,841	7,183	7,542	7,920	8,316	6,515	8,732	9,167	9,168	9,626	9,627	10,107	10,108
Deputy Road Commissioner of Operations-B	368	6,848	7,190	7,550	7,927	8,324	8,740	6,848	9,178	9,635	9,636	10,117	10,118	10,623	10,624
Health Services Administrative Operations Business Manager	343	6,045	6,347	6,664	6,998	7,347	7,715	6,045	8,100	8,504	8,505	8,930	8,931	9,376	9,377
Human Resources and Risk Manager Director	354	6,385	6,704	7,039	7,391	7,760	8,148	6,385	8,555	8,982	8,983	9,431	9,432	9,903	9,904
Payroll Specialist I	250	3,801	3,992	4,191	4,400	4,620	4,851	3,801	5,093	5,347	5,348	5,614	5,615	5,895	5,896
Payroll Specialist II	270	4,199	4,408	4,629	4,861	5,104	5,359	4,199	5,627	5,908	5,909	6,203	6,204	6,513	6,514
Payroll Specialist III	290	4,640	4,872	5,116	5,372	5,640	5,923	4,640	6,219	6,529	6,530	6,855	6,856	7,198	7,199
Program Manager	355	6,418	6,739	7,076	7,430	7,802	8,192	6,418	8,601	9,030	9,031	9,482	9,483	9,956	9,957
Road Department Financial Manager	310	5,127	5,384	5,653	5,935	6,232	6,543	5,127	6,870	7,213	7,214	7,573	7,574	7,952	7,953
Road Maintenance Superintendent	300	4,878	5,122	5,378	5,647	5,929	6,226	4,878	6,537	6,863	6,864	7,206	7,207	7,567	7,568
Senior Planner	330	5,665	5,948	6,246	6,559	6,887	7,231	5,665	7,592	7,971	7,972	8,369	8,370	8,788	8,789
Staff Services Manager	330	5,665	5,948	6,246	6,559	6,887	7,231	5,665	7,592	7,971	7,972	8,369	8,370	8,788	8,789
Supervising Deputy Probation Officer	333	5,750	6,038	6,340	6,657	6,990	7,339	5,750	7,706	8,091	8,092	8,495	8,496	8,920	8,921
Supervising Public Health Nurse	427	9,192	9,651	10,134	10,640	11,172	11,731	9,192	12,317	12,932	12,933	13,579	13,580	14,258	14,259
Support Services Administrator	262	4,035	4,237	4,449	4,672	4,906	5,151	4,035	5,408	5,678	5,679	5,962	5,963	6,260	6,261

1. For Ranges F,G,H, and I, for those Classifications that fall between the Minimum and Maximum prior to March 1, 2023 are to remain at their current Range/Salary Amount until qualifying through a satisfactory evaluation towards a Merit increase at the appropriate Anniversary date and Range.

As Attachment A to Resolution 2026-XX to the Outline of Benefits and Supplemental Pay for Exempt Confidential/Management Employees

Deputy Agricultural Commissioner/Sealer of Weights and Measures/Air Pollution Control Officer A-Range 340–Qualifies for the position without the possession of all licenses, but all eight (8) Agricultural/Weights and Measures, One Deputy, and applicable air pollution licenses must be
Deputy Agricultural Commissioner/Sealer of Weights and Measures/Air Pollution Control Officer B-Range 348–Qualifies for the position and applicant possesses all licenses required at the time of employment.

Deputy Director of Public Works-A: Range 348–Education is equivalent to the completion of two (2) years of college with major coursework in pre-engineering, and construction technology and four (4) years of experience in landscaping, buildings and grounds construction, maintenance, and repairs, and two (2) years of supervisory experience in landscaping, buildings and grounds construction, maintenance, and repairs.

Deputy Director of Public Works-B: Range 358–Either a four-year degree from a college or University, or eight (8) years of experience as a licensed contractor with three (3) years of supervisory experience in landscaping, buildings and grounds construction, maintenance, and repairs. Some experience in the administration of contracts is desirable. Proof of experience and licensure as a licensed contractor with three (3) years of supervisory experience in landscaping, buildings and grounds construction, maintenance, and repairs.

Deputy Road Commissioner of Administration-A: Range 348–Either a four-year degree from a college or university or eight years of experience in the position of Deputy Road Commissioner, meets the eligibility requirement.

Deputy Road Commissioner of Administration-B: Registration meets the eligibility requirement.

Deputy Road Commissioner of Operations-A: Range 348–Either a four-year degree from a college or university or eight years of experience in the position of Deputy Road Commissioner, meets the eligibility requirement.

Deputy Road Commissioner of Operations-B: Registration meets the eligibility requirement.

 COUNTY OF MODOC ADMINISTRATIVE MANUAL	Number 8-400
SECTION:	Personnel
TITLE:	Modoc County Dress Code Policy
INITIAL ADOPTION DATE:	June 1, 2017
EFFECTIVE DATE:	June 1, 2017
LATEST REVISION DATE:	June 1, 2017
PAGE NO.	1 of 3
RESPONSIBLE DEPARTMENTS	All County Departments

General Rule: It is not the intent of the County that personal expression be absent from the workplace. However, this policy is intended to guide employees and department managers in maintaining a professional and safe work environment for employees and citizens. Therefore, County employees are required to wear clothing suitable to their occupations, as may be determined by their respective Department Heads. Employees shall furnish and maintain in a suitable and appropriate condition such clothing and associated articles at their own expense except as otherwise expressly provided by the Board of Supervisors. Employees should maintain a neat and professional appearance in their duties.

Guidelines: County departments provide a wide variety of programs and services. The professional image of our workforce is critical to fostering public confidence and providing “effective and caring service.” Therefore, these guidelines on professional appearance are intended to do the following:

- Foster respect and earn the confidence of our customers, the public, vendors, and fellow employees;
- Promote a positive work environment and limit distractions;
- Ensure safety and security while working.

The County of Modoc respects the diversity of its residents and its workforce. This policy provides guidelines on dress and appearance appropriate to the nature of the work environment, nature of work performed, involvement with the service provided to the public, or other circumstances or business needs defined by the Department Head.

Employees are expected to abide by the following standards:

- Subject to an Employee's work assignment, Employees shall appear for duty in neat, clean, professional, and safe attire.
- Employees must dress in a manner that will not hinder their ability to effectively and safely complete their work assignments, including consideration of the communities served, customer expectations, business needs, or standards of the department, and the employee's safety.
- Employees are expected to practice personal hygiene that does not interfere with the public or co-workers in their work environment.
- Employees should be mindful of, and dress appropriately for, special events, meetings, and the public.
- Official photo identification badges and uniforms (where applicable) should be worn in the performance of county businesses and all county facilities to identify employees as legitimate county representatives.
- Employees shall abide by specific dress requirements intended to ensure job-related safety such as when operating equipment or machinery, working with potentially dangerous chemicals, or for public health considerations.

Except as noted or approved by the Department Head, employees **may not** wear the following items:

- T-shirts or clothing articles that may create a hostile or abusive work environment, such as sexually suggestive cartoons, pictures, or words;
- Pants below the waistline or low-rise pants showing undergarments;
- Low front tops, halter tops, bare midriffs;
- Beach-styled flip-flop sandals;
- Athletic wear, e.g., gym or sweat pants, sweatshirts, leggings, jogging outfits, shorts, spandex, worn during work hours;
Exception – Athletic wear may be worn during break time for walking, running, etc.
- Torn, frayed, or ripped clothing;
- Excessively tight-fitting or oversized (baggy) garments;
- Body piercing jewelry will be evaluated by the Department Head on a case-by-case basis. However, there shall be no excessive piercings or large jewelry that could pose a safety issue for the wearer.
- Sexually or culturally offensive tattoos must be reasonably covered (*except for cultural or religious purposes*).

Exceptions to this policy may be made by the Department Head in circumstances such as county or department-sponsored events, special occasions, seasonal weather changes, and business-casual days, but may also be made based on requests for reasonable accommodation (e.g., religious, cultural, disability, etc).

Dress Policy Enforcement: This policy is intended to provide guidelines on dress and appearance and is not meant to address all situations. Therefore, depending on the nature of the work environment, the nature of work performed, involvement with the public, or other circumstances, there may be some differences in dress guidelines. Consistent with this policy, exceptions can be made at the department level by the Department Head with approval from Administration/HR due to the nature of the work, special events, and business casual days. Employees who report to work and are not in compliance with this policy may be sent home to change and return to work, unless some other remedy can be arranged, such as an employee putting on a jacket.

Any questions regarding this dress policy within the department should be directed to the Office of Administration/HR.

Modoc County Employee Benefit Sheet-2026

Attachment D to the Outline of Benefits and Supplemental Pay for Exempt
Confidential/Management and Appointed At-Will Employees

Exempt-Confidential Management Appointed At-Will Employees



PACE	Total	County	Employee	<u>Calendar Year Deductible</u>	
Anthem PPO 250	Premium	Portion	Deduction	Member	Family
Employee Only	\$1,102.88	\$800.00		\$250.00	\$750.00
Employee + One	\$2,205.77	\$1,300.00		\$250.00	\$750.00
Employee + Family	\$2,867.50	\$1,700.00		\$250.00	\$750.00
PACE Anthem PPO 750					
Employee Only	\$964.21	\$800.00		\$750.00	\$2,250.00
Employee + One	\$1,928.41	\$1,300.00		\$750.00	\$2,250.00
Employee + Family	\$2,506.93	\$1,700.00		\$750.00	\$2,250.00
PACE Anthem EPO 30					
Employee Only	\$1046.71	\$800.00		None	None
Employee + One	\$2,093.41	\$1,300.00		None	None
Employee + Family	\$2,721.42	\$1,700.00		None	None
PACE Anthem HDHP 3400 (High-Deductible Health Plan)					
Employee Only	\$854.03	\$800.00		\$3,400.00	\$6,800.00
Employee + 1	\$1,708.04	\$1,300.00		\$3,400.00	\$6,800.00
Employee + Family	\$2,220.45	\$1,700.00		\$3,400.00	\$6,800.00
Dental, Vision, and Life (Paid for by Modoc County up to \$97.00)					
Beam Dental	\$70.33				
Beam Vision (VSP)	\$18.55				
Life (\$25,000)	\$4.23				



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 13.c

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Administration

DEPARTMENT CONTACT: Chester Robertson, County Administrative Officer, 530-233-6201

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of a Resolution amending the pay schedule, outline of benefits, and supplemental pay for non-represented At-Will employees by the County of Modoc, effective July 1, 2026.

DEPARTMENT SUMMARY:

The Outline of Benefits establishes the salary, benefits, leave provisions, and other terms and conditions of employment applicable to the Non-Represented At-Will employees. The proposed Outline of Benefits has been reviewed by the Office of Administration and reflects updates necessary to maintain consistency with County policies, operational needs, and approved compensation and benefit programs.

Approval of the Outline of Benefits will provide a comprehensive framework governing compensation and benefits for the Non-Represented At-Will Employees during Fiscal Year 2026-2027 and will ensure continued recruitment, retention, and administration of key management personnel.

OTHER AGENCY INVOLVEMENT:

N/A

BUDGET AFFECTED: Yes.

EXPLANATION: 5% COLA, Time and Attendance Software Transition provision for 4.17% salary recoupment from employee payroll, and County Benefits Contribution increase provision for Health, Dental, and Vision.

RESOLUTION NO. 2026-XX

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF MODOC
AMENDING THE PAY SCHEDULE, OUTLINE OF BENEFITS, AND SUPPLEMENTAL
PAY OF THE NON-REPRESENTED APPOINTED/AT-WILL EMPLOYEES FOR THE
FISCAL YEAR 2026-2027**

WHEREAS, Section 2.56.090 of the Modoc County Code authorizes, except as otherwise provided by State Law, the compensation of officers and employees of the County of Modoc to be established by resolution of the Board of Supervisors; and

WHEREAS, the current level of inflation and increase in competitiveness within the job market have made it difficult for the county to recruit and retain employees; and

WHEREAS, the Board of Supervisors wishes to address increases in the costs to employees for health benefits by increasing the county cap, and

WHEREAS, to accommodate the county's transition to a new time and attendance payroll module, the county pay period shall change and run from the 16th of the month to the 15th of the following month, while retaining the current pay date; and

WHEREAS, per agreement from the Board of Supervisors, the Appointed At-Will Employees shall move to a "go live" date for the implementation of the new payroll module and pay period; and

WHEREAS, concurrently with the go-live implementation date, the county will provide a 5% COLA to the Appointed At-Will Employees; and

WHEREAS, beginning the first pay date following the go-live date, employees will reimburse the county 4.71% as a non-taxed deduction of base pay prorated over 12 pay dates (12 months), after which the deductions will cease; and

WHEREAS, the Appointed At-Will employees may utilize vacation leave balances to assist in offsetting the reimbursement, subject to conditions. Leave balances may only be applied based on the employee leave balances on file with the county at the go-live implementation date; and

WHEREAS, utilization of vacation balances for payback is subject to budgetary constraints and therefore requires department head and Administrative Department approval. Employees who elect to utilize vacation balances need to have a minimum of 40 hours remaining after applying any vacation hours to the county pay back. Employees electing this method cannot apply more than 40 vacation hours towards the county payback; and

WHEREAS, the Board of Supervisors wishes to determine a competitive benefits schedule to ensure qualified candidates apply for equitable jobs available and provide for the retention of existing staff; and

WHEREAS, the cost for Dental, Vision, and Life Insurance plans has increased above the current approved employer-paid caps; and

WHEREAS, the Board of Supervisors wishes to address increases in the costs of the county and employees for dental, vision, and life insurance by increasing the county cap; and

WHEREAS, the county, to obtain the best group rates possible from the benefit plan providers, needs as many employee units under the same plans as possible.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Modoc as follows:

1. Amends the Outline of Benefits and Supplemental Pay for Exempt Appointed/At-Will, which is Attachment A to this Resolution, as the guiding document for Appointed/At-Will employees.
2. Updates the Pay Schedule for Appointed/At-Will employees as detailed in Attachment B -Pay Schedule for Appointed/At-Will Employees for Fiscal Year 2026-2027.
3. Amends Attachment D – 2026 Employee Benefits Sheet.
4. The effective date for the attached health insurance and outline of benefits shall be July 1, 2026.
5. The effective date for the attached Pay Schedule shall be upon the first payroll after the “go-live” date of ADP's Time and Attendance Module.

PASSED AND ADOPTED by the Board of Supervisors of the County of Modoc, State of California, on the 23rd day of June 2026, by the following vote:

Motion Approve as Amended:

RESULT:

MOVER:

SECONDER:

AYES:

ABSENT:

**BOARD OF SUPERVISORS
OF THE COUNTY OF MODOC**

Geri Byrne, Chair
Modoc County Board of Supervisors

ATTEST:

Tiffany Martinez
Clerk of the Board

MODOC COUNTY



**LIVE
THRIVE
WORK**

OUTLINE OF BENEFITS AND SUPPLEMENTAL PAY FOR APPOINTED AT-WILL EMPLOYEES

**Attachment A to Resolution# 2026-____
Effective July 1, 2026
until amended by the Board of Supervisors**

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Attachment A - Department Head Evaluation Policy and Procedure

Attachment B - Pay Schedule for Appointed/At-Will Employees for Fiscal Year 2026-2027

Attachment C – Dress Code Policy

Attachment D – 2026 Employee Benefits Sheet

Outline of Benefits and Supplemental Pay for Appointed/At-Will Employees (Department Head)

The following is an outline of the comprehensive benefits and supplemental pay(s) provided by the County of Modoc, which shall hereinafter be referred to as “the County”, to Appointed/At-Will Employees (Department Head). The County believes the comprehensive benefits and supplemental pay(s) outlined below play a crucial role in supporting our employee’s well-being and financial security. The County recommends each employee should review the information below for a detailed understanding of the benefits and supplemental pay(s) available to Appointed/At-Will Employees (Department Head).

1. Health Insurance

The County offers a comprehensive health insurance plan that covers a portion of the medical, dental, vision care, and life. Appointed/At-Will Employees (Department Heads) have the option to select from various plans to suit their individual needs. The County provides a significant portion of the premium costs to make health insurance more affordable for employees.

Employees who are considered Appointed/At-Will (Department Head) employees shall be covered by the Public Agency Coalition Enterprise (PACE), Joint Powers Authority, for insurance plan coverage. The County shall contribute toward the premium rate for the PACE medical plan that an Appointed/At-Will (Department Head) employee chooses, or a subsequent medical plan, the following monthly premiums:

1. Employee Only Coverage - \$800
2. Employee + 1 dependent coverage - \$1,300
3. Employee + 2 or more dependents coverage - \$1,700

Insurance Waiver

For Appointed/At-Will (Department Head) who provide proof of other health insurance coverage, the County currently provides a \$350 monthly amount.

The County shall contribute no more than \$97.00 monthly toward dental, vision, and life coverage to eligible participants under the current program.

Dental and Vision

The County pays Dental Premiums on behalf of the employee and family.

Life Insurance: The County pays the Life Insurance Premium with coverage of \$25,000 on behalf of the employee.

2. Retirement Plan

CalPERS Contribution

Under Public Employee Retirement Law (PERL), Appointed/At-Will Employees (Department Heads) shall pay their employee portion of the CalPERS retirement contribution amount. This is currently set at the equivalent of 7% of the employee's gross wages, pre-tax,

for a CalPERS Classic employee or at 7.25% of gross wages, pre-tax, for a CalPERS Pension Reform Act of 2013 (PEPRA) employee.

As of Fiscal Year 2026-2027, the PEPRA Member Rate will increase to 8.50%.

The CalPERS formula for the County of Modoc is 2% @ 55 for those considered through CalPERS as Classic employees. For any employee subject to the Pension Reform of 2013 (PEPRA employees), the CalPERS formula is 2% @ 62.

Laborers' International Union of North America (LIUNA) Pension

Appointed/At-Will (Department Head) hired after December 31, 2012, shall not be eligible for LIUNA Pension. For eligible employees, the County shall contribute to the LIUNA Plan paid by the employer for the duration of this agreement or the length of the current LIUNA Rehabilitation Plan, whichever comes first.

3. Paid Time Off

As a general guideline, the Appointed/At-Will employees' paid time off accrual schedule will be set as follows:

Vacation Leave:

- a. Ten (10) days' vacation for employees who have been in the service of the employer one (1) through three (3) years. Accrual begins on the initial date of employment.
- b. Fifteen (15) days' vacation for employees who have been in service of the employer for four (4) through eleven (11) years.
- c. Twenty (20) days' vacation for employees who have been in the service of the employer twelve (12) through nineteen (19) years.
- d. Twenty-five (25) days' vacation for employees who have been in the service of the employer for over nineteen (19) years.
- e. Thirty (30) days' vacation for employees who have been in the service of the employer for over twenty-five (25) years.

At the discretion of the County Administrative Officer (CAO), the CAO may grant executive leave for Appointed/At-Will employees. The CAO may not grant more than ten (10) executive leave days within one (1) calendar year. The executive leave days must be taken within the calendar year they are granted.

At the discretion of the Chair of the Board, the Chair of the Board may grant executive leave for the CAO. The Chair of the Board may not grant more than ten (10) executive leave days within one (1) calendar year for the CAO. The executive leave days must be taken within the calendar year they are granted.

Vacation Accumulation Cap

Appointed/At-Will Employees (Department Head) must take their vacation leave within twenty-four (24) months of the time and accrual or right thereto shall be lost.

Retirement through CalPERS and use of vacation balance

Persons retiring under the provisions of the Public Employees' Retirement System (CalPERS) may remain on the payroll, on vacation status, until such accumulated vacation time for which they are eligible has been exhausted; provided, however, that no person may remain on the payroll beyond their maximum retirement age or appointed term.

Sick Time Off

Appointed/At-Will Employees (Department Head) accrue fifteen (15) days of sick time per year. On the day following completion of the equivalent of six (6) months of continuous service, each Appointed/At-Will Employee (Department Head) shall be allowed seven and one-half (7 ½) days of credit for sick leave with pay. Sick leave may be accumulated indefinitely.

Retirement through CalPERS and Sick Leave Payout

Per the CalPERS definition of a terminating employee, terminating employees who are eligible for retirement pay under the Public Employees' Retirement System shall be entitled to a lump-sum payment equal to the salary equivalent of one-half (1/2) of their then-accumulated sick leave.

Example:

An employee who works 162.50 hours per month is eligible for a payout of sick leave of up to 375 hours.

An employee who works 173.33 hours per month is eligible for a payout of sick leave of up to 400 hours.

Retiring employees may opt to utilize that portion of their accumulated sick leave, in all or part, for which the employee receives no compensation, following the provisions of Government Code §20965 as retirement credit.

Bereavement Leave

Appointed/At-Will Employees (Department Head) shall be provided up to five (5) days of bereavement leave per episode of the death of a family member. Family member means those individuals identified under California Government Code §12945.7 and may be more fully defined under Government Code §12945.2.

Paid Holidays – Fourteen (14) paid holidays per calendar year. Holidays are as follows:

1. January 1st, known as "New Year's Day."
2. The third Monday in January is known as "Dr. Martin Luther King, Jr. Day."
3. February 12th, known as "Lincoln's Birthday."
4. The third Monday in February is known as "Presidents' Day."
5. The last Monday in May is known as "Memorial Day."

6. July 4th, known as "Independence Day."
7. The first Monday in September is known as "Labor Day."
8. The second Monday in October is known as "Columbus Day."
9. November 11th, known as "Veterans Day."
10. The Thursday in November is known as "Thanksgiving Day."
11. The day after "Thanksgiving Day."
12. The day before Christmas.
13. December 25th, known as "Christmas Day."
14. December 31st, known as "New Year's Eve."

Whenever any legal holiday falls on a Sunday, the first business day thereafter shall be a paid holiday. Whenever any legal holiday falls on a Saturday, the immediately preceding Friday shall be a paid holiday. The only exception is that all holidays fall within the same calendar year. The Office of Administration/Human Resources shall issue in November of each year a schedule of holidays according to the provisions of this section.

Holiday pay calculation shall be on a shift basis.

Floating Holidays

Appointed/At-Will (Department Head) employees, *except for employees hired after January 1, 2014*, shall be permitted to take two (2) floating holidays at a time mutually convenient to the employee and department head, said holiday to be requested at least two (2) weeks in advance.

Appointed/At-Will (Department Head) employees, either *newly hired or re-hired after January 1, 2014*, shall be permitted to take one (1) floating holiday and two (2) additional hours annually at a time mutually convenient to the employee and the department head, said holiday to be requested at least two (2) weeks in advance.

Floating holidays shall not carry over from the previous calendar year. Floating holidays shall not be made retroactive.

4. Salary

The anniversary date is defined as follows:

- A. Appointment – Every Appointed/At-Will employee who begins their employment in a permanent position on any date from the first (1st) through the fifteenth (15th) of a month shall have an anniversary date on the first (1st) of that month. Every regular employee who begins their employment on a date from the sixteenth (16th) through the end of a month shall have an anniversary date on the first (1st) of the following month. If an employee begins their employment on the first (1st) working day of the month, it shall be considered for this section that such employment began on the first (1st) calendar day of the month.
- B. Reclassification – If an Appointed/At-Will (Department Head) employee is reclassified to a class having the same salary range, they shall retain their

anniversary date. If an Appointed/At-Will (Department Head) employee is reclassified to a class having a higher salary range, they shall receive a new anniversary date, that date being the date of their permanent reclassification appointment. If an Appointed/At-Will (Department Head) employee's position is reclassified to a lower salary range, they shall retain their anniversary date.

- C. Salaries – Return following leave without pay – Return following leave without pay is not an appointment, but is a continuation of service; however, salary and benefits shall be based on actual service.
- D. Salaries – Additional Merit Pay – Appointed/At-Will (Department Head) employees shall follow the Department Head Evaluation Policy and Procedure, which is made a part of this policy as Attachment B.

5. Supplemental Pay: On-Call Compensation

A. On-Call Assignment Policy

On-call duty is intended solely to provide for the county's response to emergencies, unforeseen events, critical service interruptions, or other situations requiring an immediate response outside of normal business hours. Employees assigned to on-call duty shall be available for contact and capable of responding within the timeframe established by their department.

On-call assignments shall not be utilized for routine, planned, seasonal, recurring, or regularly scheduled work activities that are customary and expected functions of a job classification. Examples of such activities include, but are not limited to, scheduled snow removal operations, pesticide application, routine maintenance activities, scheduled inspections, and other work that can reasonably be anticipated and staffed through normal scheduling practices.

Department management should make reasonable efforts to schedule qualified employees to perform anticipated after-hours work through regular staffing assignments before designating an employee as on-call.

In the event a department determines that on-call coverage is necessary and no qualified non-exempt employee is available or assigned to provide such coverage, and an exempt management employee who the department requires to assume on-call responsibilities shall be eligible to receive the established on-call compensation for the period of assigned coverage, notwithstanding their exempt status. Such compensation shall apply only during the periods in which the department has formally designated the exempt employee to provide on-call coverage and is subject to the same availability requirements as other on-call employees.

B. On-Call Compensation

Any employee required by their Department Head to remain available for immediate call shall receive \$3.50 per hour for each hour on call. Employees shall not be paid On-call pay when called back to work from on-call status but shall receive the appropriate hourly rate for their job classification.

Bilingual Pay

The parties agree that any Appointed/At-Will (Department Head) employee who regularly uses a second language in the performance of their assigned duties shall receive a five percent (5%) increase in their pay rate for the duration of such assignment.

6. State Disability Insurance

Coordination of Benefits – Appointed/At-Will (Department Head) employees receiving SDI may elect to supplement their SDI payment with an amount of paid sick leave (if available) converted into hours that will, in combination, not exceed their regular salary for the pay period only. Appointed/At-Will Employees (Department Head) shall be charged only for the use of accrued leave time that, in combination with SDI, equals up to 100% of their regular rate of pay. Any additional hours that may have been depleted during the coordination process shall be restored to the employee's leave balances.

7. Employee Assistance Program (EAP)

The County provides access to an EAP that offers confidential counseling and support services for personal and work-related issues. This resource is designed to assist you in maintaining a healthy work-life balance. For a listing of the approved facilities, a brochure can be obtained through the Office of Administration/Human Resources.

8. At-Will Employment

At-will employment is a fundamental aspect of the County's employment policy. It means that your employment with the County is voluntary and can be terminated by either you or the County at any time, for any lawful reason, without prior notice. This overview is designed to provide flexibility for both the employee and the employer.

Key points to understand about at-will employment:

- 1. Employment Relationship:** Your employment with the County is on an at-will basis, which means it is not for a specific term or duration. You have the freedom to resign from your position at any time, and the County retains the right to terminate your employment at any time.
- 2. Termination:** As an at-will employee, the County can terminate your employment for various reasons, including but not limited to poor performance, violation of county policies or procedures, changes in county needs, or economic factors. Similarly, you have the right to end your employment without providing a reason or prior notice.

3. **Exceptions:** While the default employment relationship is at-will, there may be exceptions to this policy. For example, if you have a written employment contract that specifies conditions under which termination can occur, the terms of an approved contract supersede the at-will contract. Additionally, certain state or federal laws may provide specific protections or limitations on at-will employment.
4. **Discrimination and Retaliation:** The County is committed to maintaining a fair and inclusive work environment. We prohibit any form of discrimination or harassment based on protected characteristics, such as race, color, national origin, religion, gender, age, disability, or any other protected status. Likewise, retaliation against employees who engage in protected activities, such as reporting discrimination or participating in an investigation, is strictly prohibited.

9. Review and Contact Information

It is important to note that this outline serves as a general overview, and specific details regarding eligibility, coverage, and enrollment procedures can be found in the official benefits and supplemental pay documentation provided to you. The County encourages you to review these materials carefully and consult with the Human Resources department if you have any questions or require further information.

The County thanks our employees and is committed to fostering a positive work environment that values and supports our employees. The County believes these benefits and supplemental pay demonstrate our dedication to our employees' well-being and professional growth.

Thank you for your contributions to the County of Modoc to make Modoc County a collaborative community where people, families, government, and businesses live, work, and thrive.

The County looks forward to your continued success as a valued member of our team. If you have any queries or require assistance, please do not hesitate to contact the Human Resources department at (530) 233-7660.

IN WITNESS WHEREOF, the Board of Supervisors has approved the Outline of Benefits and Supplemental Pays for Appointed/At-Will Employees on the date and year set forth below:

Geri Byrne
Chair of the Board

Date

Chester Robertson
County Administrative Officer

Date

Pam Randall
Human Resource Director

Date

APPROVED AS TO FORM:

Margaret E. Long
County Counsel

ATTEST:

Tiffany Martinez
Clerk of the Board

Document Revision History:

*Approved by Resolution #2023- 39 - Effective August 1, 2023, until amended
by the Board of Supervisors*

*Amended and approved by Resolution #2025- 45 - Effective August 1, 2026, until amended
by the Board of Supervisors*

Amended and approved by Resolution #2026-____ Effective



COUNTY OF MODOC DEPARTMENT HEAD EVALUATION FORM

Review Period:

From: _____ to: _____

Department Head _____

Job Classification: _____

Department: _____

Last Review Date: _____

Instructions for Conducting Performance Evaluation:

Rating Level:

Outstanding Performance during this period was exceptional, resulting in a rare level of contribution. Results far exceed goals, standards, and expectations in all essential areas of responsibility and include either 1) the completion of a major goal or project, or 2) an exceptional contribution in support of team, unit, department, or County objectives. This rating is achievable by any employee, though given infrequently.

Exceeds Expectations: Performance consistently exceeded goals, standards and expectations in all essential areas of responsibility, and the quality of work was excellent.

Competent and Effective: Performance was consistently successful, meeting performance goals, standards, and expectations in all essential areas of responsibility, and at times exceeding expectations. Work quality was consistently good.

Needs Improvement: While some goals, standards, and expectations were met, performance was inconsistent, and there were areas of deficiency.

Unsatisfactory: Performance was consistently below standards and expectations in essential areas of responsibility, and there were persistent areas of deficiency.



COUNTY OF MODOC DEPARTMENT HEAD EVALUATION FORM

Categories:

1. Leadership: Evaluate employees' ability to strategically plan and build a shared vision within the department; their ability to cooperate with other members of the department; and their ability to build competence and share knowledge.

- a. Rating Level:

Outstanding Exceeds Expectations Competent and Effective

Needs Improvement Unsatisfactory

- b. Support your rating with a description of performance, cite specific examples:

2. Managing Work: Evaluate the employee's ability to perform enough work as well as the employee's ability to achieve department goals as set in the prior evaluation period; consider how well the employee allocates and uses resources effectively and according to established priorities.

- a. Rating Level:

Outstanding Exceeds Expectations Competent and Effective

Needs Improvement Unsatisfactory

- b. Support your rating with a description of performance, cite specific examples:



COUNTY OF MODOC DEPARTMENT HEAD EVALUATION FORM

3. **Managing Employee Performance:** Evaluate the employee's ability to delegate tasks and supervise the performance of others; also consider the extent to which the employee evaluated the performance of his team members by timely completing performance evaluations.

a. Rating Level:

Outstanding Exceeds Expectations Competent and Effective

Needs Improvement Unsatisfactory

b. Support your rating with a description of performance, cite specific examples:

4. **Professionalism:** Evaluate the employee's integrity and respect for others; consider the employee's ability to effectively cooperate with other county employees both inside and outside of their department; evaluate how the employee's conduct reflects on the public perception of Modoc County.

a. Rating Level:

Outstanding Exceeds Expectations Competent and Effective

Needs Improvement Unsatisfactory

b. Support your rating with a description of performance, cite specific examples:



COUNTY OF MODOC DEPARTMENT HEAD EVALUATION FORM

5. Department Specific Factors:

a. Rating Level:

Outstanding Exceeds Expectations Competent and Effective

Needs Improvement Unsatisfactory

b. Support your rating with a description of performance, cite specific examples:

6. Future Goals:



COUNTY OF MODOC DEPARTMENT HEAD EVALUATION FORM

SIGNATURE & DATE

CAO:

Print and Sign

Date

Department Head:

Print and Sign

Date

Representative from
Board of Supervisors

Print and Sign

Date

APPOINTED AT-WILL EMPLOYEES PAY SCHEDULE



Fiscal Year 2026-2027
 **Effective July 1, 2026

Monthly																
Position	Range	Step A	Step B	Step C	Step D	Step E	*Step F Minimum	*Step F Maximum	*Step G Minimum	*Step G Maximum	*Step H Minimum	*Step H Maximum	Step I Minimum	Step I Maximum	Step J	Step A Annual Schedule
Agricultural Commissioner/Sealer of Weights&Measures/Air Pollution Control Officer/Migrant Center Program Manager	**Appointed	9,898	10,393	10,913	11,458	12,031	12,633	13,263	13,264	13,926	13,927	14,623	14,624	15,354	15,355	118,776
Chief Probation Officer	**Appointed	9,482	9,956	10,454	10,977	11,525	12,102	12,706	12,707	13,341	13,342	14,008	14,009	14,709	14,710	113,784
County Administrative Officer	**Appointed	15,631	16,413	17,233	18,095	19,000	19,950	20,946	20,947	21,993	21,994	23,093	23,094	24,248	24,249	187,572
Director of Children and Families	**Appointed	6,319	6,635	6,967	7,315	7,681	8,065	8,467	8,468	8,890	8,891	9,335	9,336	9,802	9,803	75,828
Director of Health Services	**Appointed	12,289	12,903	13,549	14,226	14,937	15,684	16,467	16,468	17,291	17,292	18,155	18,156	19,063	19,064	147,468
Director of Planning and Natural Resource	**Appointed	6,319	6,635	6,967	7,315	7,681	8,065	8,467	8,468	8,890	8,891	9,335	9,336	9,802	9,803	75,828
Director of Social Services	**Appointed	8,447	8,869	9,313	9,778	10,267	10,781	11,319	11,320	11,885	11,886	12,479	12,480	13,103	13,104	101,364
Librarian	**Appointed	6,319	6,635	6,967	7,315	7,681	8,065	8,467	8,468	8,890	8,891	9,335	9,336	9,802	9,803	75,828
Library Director	**Appointed	6,319	6,635	6,967	7,315	7,681	8,065	8,467	8,468	8,890	8,891	9,335	9,336	9,802	9,803	75,828
Planning Director	**Appointed	7,386	7,765	8,143	8,550	8,978	9,427	9,897	9,898	10,392	10,393	10,911	10,912	11,457	11,458	88,632
Road Commissioner	**Appointed	10,909	11,454	12,027	12,629	13,260	13,923	14,618	14,619	15,349	15,350	16,117	16,118	16,922	16,923	130,908
Watermaster	**Appointed	6,188	6,497	6,822	7,163	7,522	7,898	8,292	8,293	8,706	8,707	9,141	9,142	9,599	9,600	74,256

* As Attachment B to Resolution 2026- ____ and the Outline of Benefits and Supplemental Pay for Appointed At-Will Employees

 COUNTY OF MODOC ADMINISTRATIVE MANUAL	Number 8-400
SECTION:	Personnel
TITLE:	Modoc County Dress Code Policy
INITIAL ADOPTION DATE:	June 1, 2017
EFFECTIVE DATE:	June 1, 2017
LATEST REVISION DATE:	June 1, 2017
PAGE NO.	1 of 3
RESPONSIBLE DEPARTMENTS	All County Departments

General Rule: It is not the intent of the County that personal expression be absent from the workplace. However, this policy is intended to guide employees and department managers in maintaining a professional and safe work environment for employees and citizens. Therefore, County employees are required to wear clothing suitable to their occupations, as may be determined by their respective Department Heads. Employees shall furnish and maintain in a suitable and appropriate condition such clothing and associated articles at their own expense except as otherwise expressly provided by the Board of Supervisors. Employees should maintain a neat and professional appearance in their duties.

Guidelines: County departments provide a wide variety of programs and services. The professional image of our workforce is critical to fostering public confidence and providing “effective and caring service.” Therefore, these guidelines on professional appearance are intended to do the following:

- Foster respect and earn the confidence of our customers, the public, vendors, and fellow employees;
- Promote a positive work environment and limit distractions;
- Ensure safety and security while working.

The County of Modoc respects the diversity of its residents and its workforce. This policy provides guidelines on dress and appearance appropriate to the nature of the work environment, nature of work performed, involvement with the service provided to the public, or other circumstances or business needs defined by the Department Head.

Employees are expected to abide by the following standards:

- Subject to an Employee's work assignment, Employees shall appear for duty in neat, clean, professional, and safe attire.
- Employees must dress in a manner that will not hinder their ability to effectively and safely complete their work assignments, including consideration of the communities served, customer expectations, business needs, or standards of the department, and the employee's safety.
- Employees are expected to practice personal hygiene that does not interfere with the public or co-workers in their work environment.
- Employees should be mindful of, and dress appropriately for, special events, meetings, and the public.
- Official photo identification badges and uniforms (where applicable) should be worn in the performance of county businesses and all county facilities to identify employees as legitimate county representatives.
- Employees shall abide by specific dress requirements intended to ensure job-related safety such as when operating equipment or machinery, working with potentially dangerous chemicals, or for public health considerations.

Except as noted or approved by the Department Head, employees **may not** wear the following items:

- T-shirts or clothing articles that may create a hostile or abusive work environment, such as sexually suggestive cartoons, pictures, or words;
- Pants below the waistline or low-rise pants showing undergarments;
- Low front tops, halter tops, bare midriffs;
- Beach-styled flip-flop sandals;
- Athletic wear, e.g., gym or sweat pants, sweatshirts, leggings, jogging outfits, shorts, spandex, worn during work hours;
Exception – Athletic wear may be worn during break time for walking, running, etc.
- Torn, frayed, or ripped clothing;
- Excessively tight-fitting or oversized (baggy) garments;
- Body piercing jewelry will be evaluated by the Department Head on a case-by-case basis. However, there shall be no excessive piercings or large jewelry that could pose a safety issue for the wearer.
- Sexually or culturally offensive tattoos must be reasonably covered (*except for cultural or religious purposes*).

Exceptions to this policy may be made by the Department Head in circumstances such as county or department-sponsored events, special occasions, seasonal weather changes, and business-casual days, but may also be made based on requests for reasonable accommodation (e.g., religious, cultural, disability, etc).

Dress Policy Enforcement: This policy is intended to provide guidelines on dress and appearance and is not meant to address all situations. Therefore, depending on the nature of the work environment, the nature of work performed, involvement with the public, or other circumstances, there may be some differences in dress guidelines. Consistent with this policy, exceptions can be made at the department level by the Department Head with approval from Administration/HR due to the nature of the work, special events, and business casual days. Employees who report to work and are not in compliance with this policy may be sent home to change and return to work, unless some other remedy can be arranged, such as an employee putting on a jacket.

Any questions regarding this dress policy within the department should be directed to the Office of Administration/HR.

Modoc County Employee Benefit Sheet-2026

Attachment D to the Outline of Benefits and Supplemental Pay for Exempt
Confidential/Management and Appointed At-Will Employees

Exempt-Confidential Management Appointed At-Will Employees



PACE	Total	County	Employee	<u>Calendar Year Deductible</u>	
Anthem PPO 250	Premium	Portion	Deduction	Member	Family
Employee Only	\$1,102.88	\$800.00		\$250.00	\$750.00
Employee + One	\$2,205.77	\$1,300.00		\$250.00	\$750.00
Employee + Family	\$2,867.50	\$1,700.00		\$250.00	\$750.00
PACE Anthem PPO 750					
Employee Only	\$964.21	\$800.00		\$750.00	\$2,250.00
Employee + One	\$1,928.41	\$1,300.00		\$750.00	\$2,250.00
Employee + Family	\$2,506.93	\$1,700.00		\$750.00	\$2,250.00
PACE Anthem EPO 30					
Employee Only	\$1046.71	\$800.00		None	None
Employee + One	\$2,093.41	\$1,300.00		None	None
Employee + Family	\$2,721.42	\$1,700.00		None	None
PACE Anthem HDHP 3400 (High-Deductible Health Plan)					
Employee Only	\$854.03	\$800.00		\$3,400.00	\$6,800.00
Employee + 1	\$1,708.04	\$1,300.00		\$3,400.00	\$6,800.00
Employee + Family	\$2,220.45	\$1,700.00		\$3,400.00	\$6,800.00
Dental, Vision, and Life (Paid for by Modoc County up to \$97.00)					
Beam Dental	\$70.33				
Beam Vision (VSP)	\$18.55				
Life (\$25,000)	\$4.23				



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 13.d

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Administration

DEPARTMENT CONTACT: Chester Robertson, County Administrative Officer, 530-233-6201

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of a Resolution of the County of Modoc adopting the updated Outline of Benefits and Supplemental Pay for Elected Officials, effective as of July 1, 2026.

DEPARTMENT SUMMARY:

The Outline of Benefits establishes the salary, benefits, leave provisions, and other terms and conditions of employment applicable to the Elected Officials. The proposed Outline of Benefits has been reviewed by the Office of Administration and reflects updates necessary to maintain consistency with County policies, operational needs, and approved compensation and benefit programs.

Approval of the Outline of Benefits will provide a comprehensive framework governing compensation and benefits for the Elected Officials during Fiscal Year 2026-2027 and will ensure continued recruitment, retention, and administration of key management personnel.

OTHER AGENCY INVOLVEMENT:

N/A

BUDGET AFFECTED: Yes

EXPLANATION: Increase in county contribution for benefits Health, Dental, Vision.

RESOLUTION NO. 2026-XX

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF MODOC
AMENDING THE OUTLINE OF BENEFITS AND SUPPLEMENTAL PAY
OF THE ELECTED OFFICIALS FOR THE FISCAL YEAR 2026-2027**

WHEREAS, the Board of Supervisors wishes to address increases in the costs to the Elected Officials for health benefits by increasing the county cap; and

WHEREAS, Section 2.56.090 of the Modoc County Code authorizes, except as otherwise provided by State Law, the compensation of officers and employees of the County of Modoc to be established by resolution of the Board of Supervisors; and

WHEREAS, the Board of Supervisors wishes to determine a competitive benefits schedule to ensure qualified candidates apply for equitable jobs available and provide for retention of existing staff; and

WHEREAS, the cost for Dental, Vision, and Life Insurance plans has increased above the current approved employer-paid caps; and

WHEREAS, the Board of Supervisors wishes to address increases in the costs of the county and employees for dental, vision, and life insurance by increasing the county cap; and

WHEREAS, the County, to obtain the best group rates possible from the benefit plan providers, needs as many employee units under the same plans as possible; and

WHEREAS, on December 9, 2025, the Board of Supervisors approved Resolution #2025- 52, amending the pay of the Auditor/Clerk/Registrar of Voters, the Assessor/Recorder, the Treasurer/Tax Collector, and the Board of Supervisors, Effective January 1, 2027.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Modoc as follows:

1. Amends the Outline of Benefits and Supplemental Pay for Elected Officials, which is **Attachment A** to this Resolution, as the guide document for Elected Officials.
2. Updates to the Pay Schedule for Elected Officials shall be as detailed in “**Attachment B**” of the Outline of Benefits and Supplemental Pay for Elected Officials, by adding Resolution# 2025-52 to address the pay for the Elected Officials. The effective date for the attached pay schedule is January 1, 2027, as approved by Resolution #2025-52.
3. Adds Attachment C – 2026 Employee Benefits Sheet.

4. All Elected Officials shall receive the same Health Insurance County cap as detailed in the Outline of Benefits and Supplemental Pay for Elected Officials.
5. The effective date for the attached health insurance and outline of benefits shall be effective as of July 1, 2026. With the deduction taken from the Elected Officials' payroll beginning June 1, 2026.

PASSED AND ADOPTED by the Board of Supervisors of the County of Modoc, State of California, on the 23rd day of June 2026 by the following vote:

Motion Approved:

RESULT:

MOVER:

SECONDER:

AYES:

**BOARD OF SUPERVISORS
OF THE COUNTY OF MODOC**

Geri Byrne, Chair
Modoc County Board of Supervisors

ATTEST:

Tiffany Martinez
Clerk of the Board

**LIVE
THRIVE
WORK**

MODOC COUNTY



OUTLINE OF BENEFITS AND SUPPLEMENTAL PAYS FOR ELECTED OFFICIALS

Attachment A to Resolution# 2026-XX

**Effective July 1, 2026, until amended by
the Board of Supervisors**

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Attachment B – Board of Supervisors Resolution #2025- 52 - Amending the
Base Pay of Elected Officials

Attachment C – 2026 Employee Benefits Sheet

Outline of Benefits for Elected Officials

The following is an outline of the comprehensive benefits and supplemental pay provided by the County of Modoc, which shall hereinafter be referred to as “the County”, to Elected Officials. The County believes the comprehensive benefits and supplemental pay outlined below play a crucial role in supporting our employees’ well-being and financial security. The County recommends that each employee review the information below for a detailed understanding of the benefits and supplemental pay available to Elected Officials.

1. Health Insurance

The County offers a comprehensive health insurance plan that covers a portion of medical, dental, vision care, and life insurance. Elected Officials have the option to select from various plans to suit their individual needs. The county provides a significant portion of the premium costs to make health insurance more affordable for employees.

Employees who are considered “Elected Officials” shall be covered by the Public Agency Coalition Enterprise (PACE), Joint Powers Authority for insurance plan coverage. The health plans offered by the County of Modoc are as follows:

Health PACE Anthem Blue Cross

PACE Anthem PPO 250

PACE Anthem PPO 750

PACE Anthem EPO 30

PACE Anthem HDHP 3400 (High-Deductible Health Plan)

The breakdown of employer contributions toward the Elected Officials' Health Insurance plans is as follows:

a. Employee Only	\$ 728
b. Employee Plus One Dependent	\$ 1,456
c. Employee Plus Two or More Dependents	\$ 1,893

Insurance Waiver

For Elected Officials who provide proof of other health insurance coverage, the County currently provides \$350 per month.

The County shall contribute no more than \$97.00 per month toward dental, vision, and life coverage to eligible participants under the current program.

Dental and Vision

The County pays Dental and Vision Premiums on behalf of the employee and family.

Life Insurance

The County pays a Life Insurance Premium with coverage of \$25,000 on behalf of the employee.

2. Retirement Plan

CalPERS Contribution

Under the Public Employee Retirement Law (PERL), Elected Officials shall pay their employee portion of the CalPERS retirement contribution amount. This is currently set at the equivalent of 7% of the employee's gross wages, pre-tax, for a CalPERS Classic employee or at 7.75% of gross wages, pre-tax, for a CalPERS Pension Act of 2013 (PEPRA) employee.

As of Fiscal Year 2026-2027, the PEPRA Member Rate will increase to 8.50%.

The CalPERS formula for the County of Modoc is 2% @ 55 for those considered CalPERS Classic employees. For any employee subject to the Pension Reform of 2013 (PEPRA employees), the CalPERS formula is 2% @ 62.

CalPERS Optional Membership – ELECTIVE OFFICER

The California Public Employees' Retirement Law (PERL) provides "optional" membership rights for certain public officers and employees. Government (Gov.) Code section 20322 states that an "elective officer" is excluded from membership in CalPERS unless they file an election in writing with the CalPERS Board of Administration to become a member.

Elective officer includes any officer of the Senate or Assembly who is elected by vote of the members of either or both houses of the Legislature and an appointive officer of a city or county occupying a fixed term of office, as well as officers of the state or contracting agencies elected by the people. Exceptions include:

1. Effective July 1, 1994, elected or appointed officers of a county superintendent of schools, school district, or community college district, or of a contracting agency that is not a city or county, who serve on public commissions, boards, councils, or similar legislative or administrative bodies, other than city councils or county boards of supervisors, are excluded from membership with no right to elect optional membership unless continuously holding the office since June 30, 1994.
2. Effective July 1, 1994, any person holding the office of city attorney was removed from the elective officer definition and became subject to non-elective, non-optional CalPERS membership qualifications unless continuously holding the office since June 30, 1994.
3. Effective January 1, 1997, city and county elected or appointed officers who serve on public commissions, boards, councils, or similar legislative or administrative bodies, other than city councils or county boards of supervisors, are excluded from membership with no right to elect optional membership unless they have continuously held the office since December 31, 1996.

Government Code section 20039 states that the final compensation of a local elective or appointed officer on a city council or board of supervisors accrued while in membership under Government Code section 20322 shall be based on the highest average annual

compensation earnable by the member during the period of employment in each elective or appointed office. This will apply to the elected or appointed city council or board of supervisors who have been elected or appointed on or after July 1, 1994.

Refer to the Public Employees' Retirement Law (PERL) and the CalPERS Public Agency and Schools Reference Guide for further information on elective officers.

Elective officials subject to this section should consider the following:

- You may elect CalPERS membership at any time while you are an elective official holding the office, as long as the office is not otherwise excluded by law or excluded by your agency's contract.
- Your membership may be terminated only upon permanent separation from employment covered by CalPERS and subsequent withdrawal of retirement contributions.
- If your election for optional membership in CalPERS will result in concurrent service with employment credited in a private benefit plan or another public retirement system, please contact that organization for information regarding the impact of such concurrent service.
- If your election will result in concurrent employment under CalPERS, please contact the Employer-Account Management Division before completing the form for CalPERS Optional Membership. To obtain this form, please contact the Human Resources Department at (530) 233-7660.
- While you are a CalPERS member, you may request costing information to purchase any previous eligible service in your elected position at any time before retirement. To obtain the form (PERS-MSD-372) and request cost information for optional member service, is available at www.calpers.ca.gov.

Laborers' International Union of North America (LIUNA) Pension

Elected officials elected after December 31, 2012, shall not be eligible for the LIUNA Pension. For eligible employees, the County shall contribute to the LIUNA Plan paid by the employer for the duration of this agreement or the length of the current LIUNA Rehabilitation Plan, whichever comes first.

3. Holidays

Paid Holidays – Fourteen (14) paid holidays per calendar year. Holidays are as follows:

1. January 1st, known as "New Year's Day."
2. The third Monday in January is known as "Dr. Martin Luther King, Jr. Day."
3. February 12th, known as "Lincoln's Birthday."
4. The third Monday in February is known as "Presidents' Day."
5. The last Monday in May is known as "Memorial Day."
6. July 4th, known as "Independence Day."
7. The first Monday in September is known as "Labor Day."
8. The second Monday in October is known as "Columbus Day."
9. November 11th, known as "Veterans Day."

10. The Thursday in November is known as “Thanksgiving Day.”
11. The day after “Thanksgiving Day.”
12. The day before Christmas
13. December 25th, known as “Christmas Day.”
14. December 31st, known as “New Year’s Eve.”

Whenever any legal holiday falls on a Sunday, the first business day thereafter shall be a paid holiday. Whenever any legal holiday falls on a Saturday, the immediately preceding Friday shall be a paid holiday. The only exception is for all holidays to fall within the same calendar year. The Office of Administration/Human Resources shall issue in November of each year a schedule of holidays according to the provisions of this section.

Holiday pay calculations shall be on a shift basis.

4. County Structure

Assessor

The Assessor is a constitutionally elected official whose main duty is to set values on property. Fiduciary responsibilities encompass managing, planning, organizing, and directing all phases of operations in the Assessor’s Office for producing an annual assessment roll. The Assessor has the responsibility for annually discovering and assessing all property within the county. The Assessor is both a manager of employees and an administrator responsible for carrying out the rules and regulations imposed by property tax laws.

The Assessor’s Office and the creation of new assessor parcels from final subdivisions, parcel maps, lot line adjustments, records of survey, deeds, and miscellaneous documents. Other functions include tax clearances, tax sales descriptions, LAFCO/tax rate area codes, and public inquiries.

The Assessor is responsible for overseeing all data processing operations, processing all recorded documents and ownership changes, creating and obtaining approval for new forms, and generating state-mandated reports. The Assessor is also responsible for all real estate and personal property valuation activities, and the valuation of real property ownership changes, new construction, agricultural preserves, possessory interests, oil and gas wells, mines and quarries, pipeline easements, and water companies. It handles all calamity claims, value reviews, Proposition 8 recalculations (declines in value), and Assessment Appeals Board hearings, and annually values all personal property and trade fixtures in the county. This encompasses the valuation of business and agricultural properties, boats, aircraft, and apartment houses. The Assessor audits all mandatory accounts – businesses with over \$300,000 in value of personal property and/or trade fixtures for four consecutive years.

The Assessor’s Office also maintains data used by other government agencies to conduct demographic studies, benefit assessments, and resource identification.

Auditor-Controller

The Auditor-Controller is an independent, nonpartisan elected office established to provide various accounting and property tax administration services to the county government, special districts, schools, and cities. The Auditor-Controller is the chief accounting officer of the county, responsible for budget control, disbursements and receipts, and financial reporting. In addition, this office is responsible for audits of certain agencies within the county. Also, the position may be combined with the treasurer-tax collector position, with the title Director of Finance, and/or county recorder, or even the county clerk.

The accounting/auditing authority and responsibilities of the Auditor-Controller are generally defined in the California Government Code. This position serves as the chief accounting officer of the county. The Auditor-Controller establishes the accounting policies and procedures for the county government. In addition, this position may serve as the chief accounting officer for some or all of the special districts located within the county. Specifically, this position is responsible for budget control, issuing warrants (checks) for payments, recording receipts of revenues, payroll, accounting for assets and liabilities such as fixed assets, accounts receivable/payable, long-term debt, and preparation of the county's financial statements.

In the area of auditing, an Auditor-Controller may have an audit staff to perform audits of the functions of the county, depending on the size of the county. However, this position is responsible for ensuring that certain mandatory audits are performed periodically by either internal staff or contracted certified public accountants. Examples of mandatory audits include special districts, county treasury, courts, probation, child development, tax collector, retirement, food stamps, and joint power agencies. For non-mandated audits, some counties have audit committees that determine which agencies will be audited. In other counties, the Board may meet with the Auditor-Controller to establish an audit policy or an annual schedule of audits. The Board of Supervisors, under the Government Code, arranges for the independent audits of the county's financial statement prepared by the Auditor-Controller.

Under various Government, Revenue and Taxation, Education, and Health and Safety Code Sections, the Auditor-Controller is also responsible for property taxation administration. The specific duties include controlling the tax roll, calculating the tax and general obligation bond rates, accounting for property tax receipts, allocating property tax revenues to all taxing agencies, and reconciling with the tax collector.

Board of Supervisors

Unlike the separation of powers that characterizes the federal and state governments, the Board of Supervisors is both the legislative and the executive authority of the county. It also has quasi-judicial authority.

Government Code Section 25000 requires each county to have a Board of Supervisors consisting of five members. The section applies to general law counties and charter counties, except where the charter provides otherwise (e.g., San Francisco City and County has eleven members and one mayor). A board member must be a registered voter of, and reside in, the district from which the member is elected. A county charter can provide a local

method for filling vacancies on the Board of Supervisors. In the absence of such a provision, the Governor appoints a successor.

A majority of the members of the Board constitute a quorum for conducting business. A majority of all the members must concur on any act of the Board. A Board may enact rules governing how abstentions are counted. Some extraordinary actions, like passing emergency ordinances, require four votes.

An official act of the Board of Supervisors can only be performed in a regularly or specially convened meeting. The individual members have no power to act for the county merely because they are members of the Board of Supervisors. Meetings of the Board of Supervisors are subject to the restrictions of the Ralph M. Brown Act (Government Code Section 54950 et. seq.). With limited exceptions, the Brown Act requires that all Board of Supervisors meetings be open and public. The county clerk, whose duty it is to record all proceedings of the Board of Supervisors, is the ex officio clerk of the Board unless the Board appoints its separate clerk. The Board must keep a record of its decisions and the proceedings of all regular and special meetings.

County Clerk

The County Clerks, except in several large counties where they are appointed, are nonpartisan, countywide elected officials serving four-year terms. Due to the complexity of the arrangements in each of the 58 counties in California, the County Clerk may also assume a variety of other duties, and its office may be consolidated with other separate, independently elected countywide offices such as the tax collector-treasurer, auditor, assessor, or public guardian. Depending on the county organization, the County Clerk may also be the Registrar of Voters, Recorder, Clerk of the Board of Supervisors, and/or Clerk of the Superior or Municipal Court. In some counties, each office is independent, and the Clerk, Registrar, or Recorder may be either elected or appointed by the Board of Supervisors, depending on the provisions of state law or the respective county charter.

Provides a variety of direct public services, such as issuing marriage licenses; registering confidential marriages; filing fictitious business name statements; filing and qualifying notary public oaths and bonds; processing passport applications; posting environmental documents; registering process servers; administering and filing oaths of office; filing grand jury reports; and filing, indexing, and maintaining a variety of miscellaneous public documents. The County Clerk is the Commissioner of Civil Marriages and may perform civil marriage ceremonies.

District Attorney

The District Attorney (DA) is a constitutionally elected county official. The District Attorney is responsible for the prosecution of criminal violations of state law and county

ordinances occurring within a county under California Government Code Section 26500. This includes investigation and apprehension, as well as prosecution in court. The District Attorney serves as legal advisor to the Grand Jury and, through its family support division, enforces parental financial obligations. The Board of Supervisors exercises budgetary control but not operational control over elected District Attorneys.

Recorder

Files and maintains public documents associated with land transactions, including the sale, lien, purchase, and easement; files and maintains documents associated with vital statistics, including births, deaths, and regular marriages (as opposed to confidential marriages); and maintains a cumulative record of all official documents for the county.

Registrar of Voters

Registers all voters in the county and maintains the voter files; verifies petitions; files campaign statements, except city elections, which are conducted by the city clerk; conducts all elections in the county (i.e., federal, state, county, school, and special district elections); and contracts with some cities to conduct their elections. Cities, schools, and special districts pay for the costs of their elections; county, state, and federal elections are paid for by the county.

Sheriff-Coroner

The Sheriff has three primary duties: keeping the peace (e.g., making arrests, responding to calls); attending the courts (e.g., superior court bailiffs); and operating the county jail. The Sheriff is a constitutionally elected official. The coroner, in those counties where the Sheriff doesn't assume both roles, is responsible for inquiring into and determining the circumstances, manner, and cause of all violent, sudden, or unusual deaths. Some counties have independently elected Coroners, and others have appointed Coroners, or Medical Examiners who perform the duties of the coroner. The Sheriff may also provide court services. Some counties, however, have retained the office of Marshal. The Marshal may either be elected or appointed by either the Board of Supervisors or the superior court. The Marshal attends the court in those counties where the responsibility is shared with the Sheriff or has been relinquished by the Sheriff.

The Sheriff's Department typically has six functional operations:

Patrol — Besides patrol cars, may include boat or air patrol; answer calls for service; conduct investigations; detect and prevent crimes; and make arrests.

Detention — Operation of the jail and work camps; booking and release of inmates.

Civil — Receive and serve civil papers, such as summonses, complaints, subpoenas, and orders of the court.

Court Services — Provide inmate transportation and bailiff duties in the court; provide courthouse security.

Records — Maintain records, warrants, and criminal history information.

Coroner — See full description below.

The Coroner's Office typically has three functional operations:

Medical — Conduct autopsies to determine the cause of death in those cases that fall within its jurisdiction; transport and remove bodies; verify the cause of death and sign death certificates; appear at all unattended deaths unless the deceased has been seen by a physician within a specified time.

Administrative — Maintain all records; respond to inquiries by law enforcement agencies, doctors, and others with potential cases; provide proper custody and security of valuables; arrange the sale of unclaimed property (which may also be done by the public guardian-public administrator); locate families when necessary.

Investigative — Conduct investigations to determine causes of death and/or to establish the identity of the deceased; conduct inquests.

The Marshal's Office provides court services which include inmate transportation, bailiff duties in the court, and courthouse security.

Treasurer-Tax Collector

The Tax Collector's role is to administer the billing, collection, and reporting of property tax revenues levied annually throughout California for not only the county but also cities, schools, and special districts. The Tax Collector operates under the provisions of the State Constitution and statutes principally codified in the Revenue and Taxation Code. After five years, real property tax delinquencies result in Tax Defaulted Property Sales conducted by the Tax Collector.

The Treasurer serves as the depository for all funds belonging to the county, schools, and other special districts within each county. Operating primarily under the Government Code, the Treasurer receives deposits and manages investments for over \$70 billion generated from taxes, fees, grants, and bond proceeds. In addition, the Treasurer is the principal in the issuance of county debt obligations, which support a variety of construction projects and other county financing needs.

The Treasurer-Tax Collector's office can research property tax-related questions, provide investment and cash flow information, assist in developing financing options for county projects, and provide general banking services for county departments and affiliated agencies. In addition, many Boards of Supervisors have established debt advisory or finance subcommittees where the Treasurer-Tax Collector may be a participating member.

5. Salaries

For the salary structure of the County Elected Officials, please refer to **Resolution #2025-52** of the Board of Supervisors of the County of Modoc, Amending the Base Pay of Elected Officials, and incorporated into this document as **Attachment A**.

6. Employee Assistance Program (EAP)

The County provides access to an EAP that offers confidential counseling and support services for personal and work-related issues. This resource is designed to assist you in maintaining a healthy work-life balance. For a listing of the approved facilities, a brochure can be obtained through the Office of Administration/Human Resources.

7. Review and Contact Information

It is important to note that this outline is a general overview, and specific details regarding eligibility, coverage, and enrollment procedures can be found in the official benefits and supplemental pay documentation provided to you. The County encourages you to review these materials carefully and consult with the Human Resources department if you have any questions or require further information.

The County thanks all employees and is committed to fostering a positive work environment that values and supports our employees. The County believes these benefits and supplemental pay demonstrate our dedication to our employees' well-being and professional growth.

Thank you for your contributions to the County of Modoc, making Modoc County a collaborative community where people, families, government, and businesses live, work, and thrive.

The County looks forward to your continued success as a valued member of our team. If you have any queries or require assistance, please do not hesitate to contact the Human Resources department at (530) 233-7660.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the Board of Supervisors has approved the Outline of Benefits and Supplemental Pays for Elected Officials on the date and year set forth below:

Geri Byrne
Chair of the Board

Date

Chester Robertson
County Administrative Officer

Date

Pam Randall
Human Resource Director

Date

APPROVED AS TO FORM:

Margaret E. Long
County Counsel

ATTEST:

Tiffany Martinez
Clerk of the Board

Document Revision History:

Approved by Resolution# 2023-56 - Effective January 1, 2024, until amended by the Board of Supervisors

Amended and approved by Resolution# 2025-46 - Effective January 1, 2026, until amended by the Board of Supervisors

Amended and approved by Resolution# 2026-XX - Effective July 1, 2026, until amended by the Board of Supervisors

RESOLUTION # 2025-52

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF MODOC
AMENDING THE PAY OF THE AUDITOR/CLERK/REGISTRAR OF VOTERS, THE
ASSESSOR/RECORDER, THE TREASURER/TAX COLLECTOR, AND THE BOARD
OF SUPERVISORS, EFFECTIVE JANUARY 1, 2027**

WHEREAS, Section 2.56.090 of the Modoc County Code and Government Code Section 52300 authorize the compensation of officers and employees of the County of Modoc, including elected officials, to be established by resolution of the Board of Supervisors; and

WHEREAS, the Modoc County Board of Supervisors adjusted the base pay schedule for multiple elected offices, including the office of Assessor, District Attorney, Sheriff/Coroner, Treasurer/Tax Collector, through Resolution# 2013-28 on December 11, 2013; and

WHEREAS, on December 12, 2017, the Board of Supervisors adjusted the base pay schedule for the Auditor/Clerk/Registrar of Voters through Resolution #2017-52; and

WHEREAS, on November 21, 2021, the Board of Supervisors amended the base pay of all elected officials through Resolution # 2021-61; and

WHEREAS, Assembly Bill 759 made a legislative change for the District Attorney and Sheriff/Coroner to serve a one-time six (6) year term, to align with the 2028 presidential election cycle, and the Board of Supervisors adjusted that by Resolution # 2024-28; and

WHEREAS, it is in the public interest to have competitive wages for elected official positions to entice qualified candidates to run for office; and

WHEREAS, due to inflation, there have been increases in like wages, so a salary survey has been conducted among comparable county elected positions, and said surveys have been reviewed by the Board of Supervisors; and

WHEREAS, the schedule of compensation for terms of office must be provided prior to the candidate filing deadline in order for the Registrar of Voters to determine candidate bonding amounts; and

WHEREAS, the Board of Supervisors wishes to adjust the base pay to ensure equitable and appropriate compensation for the individuals elected to serve the county in said critical offices.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Modoc that the base pay for the offices of Auditor/Clerk/Registrar of Voters, Assessor/Recorder, Treasurer/Tax Collector, and Board of Supervisors shall be amended as detailed in “**Exhibit A Elected Officials Salaries Table**”, attached hereto.

PASSED AND ADOPTED by the Board of Supervisors of the County of Modoc, State of California, on the 9th day of December 2025 by the following vote:

Motion Approved:

RESULT: **APPROVED**

MOVER: District II Supervisor, Shane Starr

SECONDER: District IV Supervisor, Casey Cockrell

AYES: District V Supervisor, Geri Byrne, District II Supervisor, Shane Starr, District IV Supervisor, Casey Cockrell, District III Supervisor, Kathie Rhoads

ABSENT: District I Supervisor, Ned Coe

**BOARD OF SUPERVISORS
OF THE COUNTY OF MODOC**



Ned Coe, Chair
Modoc County Board of Supervisors

ATTEST:

Tiffany Martinez
Clerk of the Board

Exhibit A
Elected Officials' Salaries Table

*Adopted as Resolution 2025-52 at a meeting of the Board of Supervisors on December 9, 2025,
to amend the salaries of the Auditor/Clerk/Registrar of Voters, Assessor/Recorder, Treasurer/Tax
Collector, and Board of Supervisors, effective January 1, 2027*

Position	Employee Type	Base Annual Salary
Assessor/Recorder	Elected	\$125,940
Auditor/Clerk/Registrar of Voters	Elected	\$127,620
District Attorney	Elected	\$173,406
Sheriff/Coroner	Elected	\$167,748
Treasurer/Tax Collector	Elected	\$116,796
Board of Supervisor	Elected	\$ 36,744

Modoc County Employee Benefit Sheet-2026

Attachment C to the Outline of Benefits and Supplemental Pay Elected Officials

Elected Officials



PACE	Total	County	Employee	<u>Calendar Year Deductible</u>	
Anthem PPO 250	Premium	Portion	Deduction	Member	Family
Employee Only	\$1,102.88	\$896.00	\$ 206.88	\$250.00	\$750.00
Employee + One	\$2,205.77	\$1,456.00	\$ 749.77	\$250.00	\$750.00
Employee + Family	\$2,867.50	\$1,904.00	\$ 963.50	\$250.00	\$750.00
PACE Anthem PPO 750					
Employee Only	\$964.21	\$896.00	\$ 68.21	\$750.00	\$2,250.00
Employee + One	\$1,928.41	\$1,456.00	\$ 472.41	\$750.00	\$2,250.00
Employee + Family	\$2,506.93	\$1,904.00	\$ 602.93	\$750.00	\$2,250.00
PACE Anthem EPO 30					
Employee Only	\$1046.71	\$896.00	\$ 150.71	None	None
Employee + One	\$2,093.41	\$1,456.00	\$ 637.41	None	None
Employee + Family	\$2,721.42	\$1,904.00	\$ 817.42	None	None
PACE Anthem HDHP 3400 (High-Deductible Health Plan)					
Employee Only	\$854.03	\$1,456.00	\$ 0.00	\$3,400.00	\$6,800.00
Employee + 1	\$1,708.04	\$1,456.00	\$ 252.04	\$3,400.00	\$6,800.00
Employee + Family	\$2,220.45	\$1,904.00	\$ 316.45	\$3,400.00	\$6,800.00
Dental, Vision, and Life (Paid for by Modoc County up to \$97.00)					
Beam Dental	\$70.33				
Beam Vision (VSP)	\$18.55				
Life (\$25,000)	\$4.23				



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 13.e

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Administration

DEPARTMENT CONTACT: Chester Robertson, County Administrative Officer, 530-233-6201

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval to roll over the September Fiscal Year 2025-2026 adopted budget as the June 30, 2026 recommended budget for Fiscal Year 2026-2027 with the attached line item modifications.

DEPARTMENT SUMMARY:

Pursuant to California Government Code 29064 (a): On or before June 30 of each year, the Board of Supervisor through formal action, shall approve the recommended budget, including the revisions it deems necessary for the purpose of having authority to spend until the final budget is adopted.

Adopted Budget:

Pursuant to California Government Code 29088: not later than October 2 of each year, and after making any revisions of, deductions from, or increases or additions to, the recommended budget it deems advisable during or after the public hearing, the board shall by resolution adopt the budget as finally determined.

County Administration recommends rolling over much of the Fiscal Year 2025-2026 budget with a number of select changes. The Fiscal Year 2025-2026 roll-over will ensure continued operation while ensuring that fiscal constraints from the prior year remain in place. The purpose of rolling over many units is primarily to ensure adequate General Fund constraints until further revenue estimates can be ascertained, given current state and federal changes, and Period 13 receivables are realized. Once anticipated Federal Revenues become more certain near the federal fiscal year appropriation, then the October adopted budget will have more comprehensive changes proposed.

The current recommended budget has material changes to address several imminent road projects, airport projects, health and human services projects, code enforcement activities, and the close-out and opening of new grants within multiple departments. It also includes provision

for several capital purchases that were not included in last fiscal year's budget but that need to occur during the summer season due to grants.

Several account line items will be addressed on a countywide basis at the Final October 2 Adopted budget phase. This includes addressing Health, Dental, and Vision Insurance rates. It is anticipated that double-digit increases in health insurance are to be expected. The Dental and Vision are expected to be near 5%. These rates become effective in January 2025 for the next calendar year and will be formally announced by insurers in August.

The budget has a provision for prepayment of CalPERS liability in July in order to receive the 3% prepayment discount. However, the final allocation of the UAL charges apportioned to departments is still in process. Final property, liability, and workers' compensation rates will remain fairly flat; however, this insurer does not expect to provide loss run data until mid July. The recommended budget only accounts for payment of half the projected need for Sec 115 trust contributions. The ability to meet additional charges on a countywide basis will have to be evaluated as more data comes in from the Federal and State budget process. OMB A87 / Part 200 CFR Cost Plan charges have been finalized and will be charged to departments early in the year, but some departments may need additional budgetary adjustments prior to the October 2 Final Budget

OTHER AGENCY INVOLVEMENT:

All county departments.

BUDGET AFFECTED:

EXPLANATION:

Budget Forecast by Division

Division	2026 Budget	2027 Budget	Change	% Change
001 - GENERAL FUND	167,587	167,587	0	0.00%
101 - ROAD DEPARTMENT	14,305,045	19,984,522	5,679,477	39.70%
1010 - BOARD OF SUPERVISORS	586,834	579,001	(7,833)	-1.33%
102 - CLEAN CAL GRANT	0	0	0	0.00%
1030 - ADMINISTRATION	644,820	644,633	(187)	-0.03%
1040 - DUE TO OTHER FUNDS	423,648	423,648	0	0.00%
105 - SOCIAL SERVICES	11,781,355	11,783,934	2,579	0.02%
106 - CHILDREN'S CHALLENGE TRUST	31,703	31,703	0	0.00%
110 - FOOD STAMP REPAYMENT	0	0	0	0.00%
1120 - PAYROLL	228,222	226,833	(1,389)	-0.61%
1130 - AUDITOR	658,372	657,432	(940)	-0.14%
1140 - TREASURER	168,923	168,802	(121)	-0.07%
115 - PUBLIC HEALTH	5,022,546	5,522,622	500,076	9.96%
1150 - ASSESSOR	607,680	605,035	(2,645)	-0.44%
116 - CDC PHEP	0	0	0	0.00%
1160 - TAX COLLECTOR	459,219	458,899	(320)	-0.07%
117 - PUBLIC HEALTH COVID-19	2,045	0	(2,045)	-100.00%
118 - HPP FED FUNDS	0	0	0	0.00%
119 - PUBLIC HEALTH SAFETY TAX	175,000	130,000	(45,000)	-25.71%
120 - PUBLIC HEALTH VLF	2,672,345	2,403,805	(268,540)	-10.05%
121 - SEATBELT FINES PC 27362	1,000	1,000	0	0.00%
1210 - COUNTY COUNSEL	172,194	172,194	0	0.00%
122 - LEA GRANT PH	488	0	(488)	-100.00%
123 - PROP 99 TOBACCO TAX	175,000	150,000	(25,000)	-14.29%
124 - PROP 56 TOBACCO TAX	175,000	150,000	(25,000)	-14.29%
125 - AIDS EDUCATION	1,030	0	(1,030)	-100.00%
130 - MENTAL HEALTH	8,812,533	9,029,545	217,012	2.46%
131 - MHSA - MENTAL HEALTH	0	0	0	0.00%
1310 - ELECTIONS	258,613	258,521	(92)	-0.04%
132 - MHSA - CSS	3,645,774	2,856,786	(788,988)	-21.64%
133 - PRUDENT RESERVE - MH	0	0	0	0.00%
134 - MENTAL HEALTH TRUST	443,000	443,000	0	0.00%
135 - IGT FUNDS - MH	985,235	1,085,235	100,000	10.15%
141 - ALCOHOL & DRUG	1,368,138	1,551,910	183,772	13.43%
1410 - BUILDING & GROUNDS	920,068	911,687	(8,381)	-0.91%
143 - SUBS ABUSE & CRIME PREV	0	0	0	0.00%
144 - ALCOHOL PROGRAMS PC1463.1	0	0	0	0.00%
145 - DRUG PROGRAM FUND HS11372.7	0	0	0	0.00%
146 - IGT FUNDS - A&D	0	10,000	10,000	100.00%
151 - FAMILY SUPPORT	33,259	33,259	0	0.00%
156 - HOMELAND SECURITY GRANT	30,440	30,440	0	0.00%
157 - RADIO TOWERS	2,680	2,680	0	0.00%
159 - PSPS FUNDING	0	0	0	0.00%
1610 - CENTRAL PHOTO - PUBLIC WORKS	4,500	4,500	0	0.00%
1620 - BONDS & INSURANCE	14,000	14,000	0	0.00%
1640 - CENTRAL PHOTO	8,000	8,000	0	0.00%

Budget Forecast by Division

1650 - DATA PROCESSING	128,180	128,180	0	0.00%
1660 - INFORMATION TECHNOLOGY	836,966	829,851	(7,115)	-0.85%
170 - SPECIAL AVIATION	887,237	887,237	0	0.00%
175 - LIBRARY	312,033	311,243	(790)	-0.25%
176 - LIBRARY DONATION FUND	0	0	0	0.00%
200 - CRIMINAL LAB HS11372.5	0	0	0	0.00%
201 - CIVIL TRUST	7,178	7,178	0	0.00%
2010 - GRAND JURY	8,360	8,360	0	0.00%
202 - LAW LIBRARY	6,100	6,100	0	0.00%
2020 - INDIGENT DEFENSE	77,000	77,000	0	0.00%
203 - CCPIF	967,270	967,270	0	0.00%
2030 - PUBLIC DEFENDER	416,208	416,208	0	0.00%
204 - INMATE WELFARE FUND	7,336	7,336	0	0.00%
205 - DOJ - LIVESCAN	8,438	8,438	0	0.00%
2050 - DISTRICT ATTORNEY	680,164	677,651	(2,513)	-0.37%
2051 - VICTIM WITNESS	295,220	296,035	815	0.28%
2060 - JAG GRANT	0	0	0	0.00%
208 - PROP 69 DNA GC 76104.6	0	0	0	0.00%
209 - EMERGENCY MEDICAL SERVICES	8,900	9,600	700	7.87%
2110 - SHERIFF	2,970,633	2,864,541	(106,092)	-3.57%
2120 - TRIBAL SAFETY TAX	0	0	0	0.00%
2210 - COUNTY JAIL	1,707,892	1,596,259	(111,633)	-6.54%
2220 - PROBATION	692,165	689,228	(2,937)	-0.42%
2230 - CCDC SAFEKEEPER	0	0	0	0.00%
2240 - INMATE HEALTH	180,000	180,000	0	0.00%
240 - COMMUNITY PROGRAMS	5,804	5,804	0	0.00%
2410 - PIT RIVER	2,600	2,600	0	0.00%
246 - FOREST RESERVE - OLD	0	0	0	0.00%
247 - FOREST RESERVE	27,992	95,392	67,400	240.78%
248 - TAX COLLECTOR \$10 COST	26,469	26,469	0	0.00%
249 - INFO TECHNOLOGY RESERVE	0	0	0	0.00%
250 - 15% SURCHARGE - VITAL STAT	749	749	0	0.00%
2510 - AGRICULTURE	1,280,547	1,359,416	78,869	6.16%
252 - ASSESSOR SECTION 408.3	6,756	6,756	0	0.00%
2530 - BUILDING & SAFETY	147,861	147,666	(195)	-0.13%
2600 - COUNTY CLERK	98,738	98,627	(111)	-0.11%
2610 - RECORDER	129,442	131,467	2,025	1.56%
2615 - 911 EMERGENCY	521,873	522,929	1,056	0.20%
2620 - CORONER	37,100	37,100	0	0.00%
2630 - OFFICE OF EMERGENCY SERVICES	157,336	156,277	(1,059)	-0.67%
2631 - OES - FIRE RESPONSE	1,000	1,000	0	0.00%
2633 - COVID-19	0	0	0	0.00%
2650 - PLANNING DEPARTMENT	357,537	355,982	(1,555)	-0.43%
266 - MIGRANT HOUSING	179,768	180,372	604	0.34%
2660 - NATURAL RESOURCES	50,992	50,958	(34)	-0.07%
269 - CASTLE ROCK FARMWORKER CENTER	229,449	226,936	(2,513)	-1.10%
270 - LATA BROADBAND	0	0	0	0.00%
274 - AG DEPARTMENT RESERVE	177,000	177,000	0	0.00%

Budget Forecast by Division

275 - FISH & GAME COMMISSION	110,768	110,768	0	0.00%
276 - VITAL STAT - RECORDER	374	374	0	0.00%
278 - MARRIAGE TRUST - RECORDER	610	610	0	0.00%
280 - INDEXING FEES	0	0	0	0.00%
281 - MICROGRAPHIC FEES	5,633	5,633	0	0.00%
282 - MODERNIZATION	17,303	17,303	0	0.00%
283 - E-RECORDING FEES	320	320	0	0.00%
284 - SOCIAL SECURITY REDACTION	0	0	0	0.00%
286 - LEAP GRANT (PLANNING)	0	0	0	0.00%
287 - REAP GRANT (PLANNING)	0	0	0	0.00%
295 - COURT WARDS TRUST	368,590	368,590	0	0.00%
296 - SGM - DROUGHT GRANT	1,731,971	0	(1,731,971)	-100.00%
297 - VETERAN'S LICENSE PLATES	0	0	0	0.00%
301 - CRF CORONAVIRUS RELIEF	0	0	0	0.00%
302 - ARPA LOCAL RECOVERY	0	0	0	0.00%
303 - LATCF	2,000,000	2,000,000	0	0.00%
306 - TAYLOR GRAZING	35,892	35,892	0	0.00%
310 - MUSEUM - L. WHITE DONATION	0	0	0	0.00%
3100 - AIRPORTS	22,959	22,358	(601)	-2.62%
312 - VETERAN'S HALL RENTAL	1,000	1,000	0	0.00%
5220 - INDIGENT BURIALS	11,110	11,110	0	0.00%
5310 - COURT WARDS	542,231	542,008	(223)	-0.04%
5410 - VETERAN'S SERVICES	56,323	57,053	730	1.30%
5510 - WHOLE PERSON CARE	390,134	390,134	0	0.00%
6210 - FARM ADVISOR	186,422	187,273	851	0.46%
6220 - TULELAKE FARM ADVISOR	10,000	10,000	0	0.00%
651 - CRIMINAL JUSTICE TEMP CONSTRUCTION	28,988	28,988	0	0.00%
652 - COURTHOUSE TEMP CONSTRUCTION	49,140	49,140	0	0.00%
661 - WASTE MANAGEMENT	1,292,019	1,288,838	(3,181)	-0.25%
667 - WATERMASTER	289,919	292,527	2,608	0.90%
670 - ADIN LIGHT	2,009	2,009	0	0.00%
671 - BIDWELL LIGHT	2,318	2,318	0	0.00%
672 - CANBY LIGHT	1,161	1,161	0	0.00%
673 - CEDARVILLE LIGHT	9,000	9,000	0	0.00%
674 - EAGLEVILLE LIGHT	871	871	0	0.00%
675 - AIR POLLUTION DISTRICT	949,267	951,157	1,890	0.20%
677 - CSA 2 LOOKOUT PAD BENEFIT	58,148	56,839	(1,309)	-2.25%
7010 - RECREATION	111,531	111,235	(296)	-0.27%
Total	76,908,600	80,606,937	3,698,337	4.81%

Fund *	Fund Type	Departments *	GL Account *	2027
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	40100 - CURRENT SECURED TAXES	3,782,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	40200 - CURRENT UNSECURED TAXES	196,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	40210 - SUPPLEMENTAL TAX	35,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	40300 - PRIOR SECURED	150,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	40400 - PRIOR UNSECURED	1,200.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	40600 - SALES & USE TAX	350,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	40900 - TIMBER YIELD TAX	20,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	40910 - HOTEL-MOTEL ROOM TAX	53,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	40930 - MOTOR VEHICLE IN-LIEU TAX	1,631,641.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	40940 - VEHICLE LICENSE FEES	10,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	41500 - FRANCHISES	68,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	41710 - TVS BALANC OF FEE VC42007	31,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	41720 - TVS - \$24 VC 42007.1	6,100.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	41730 - CITY ARREST - PC 1463.001	-
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	41740 - FORENSIC - PC 1463.14	600.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	41760 - ADMIN SCREENING PC1463.07	-
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	41780 - PENALTY ASMT - PC 1464	11,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	41800 - COURT FINES	20,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	41830 - COURT FEES & COST	40,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	41840 - COURT FEES & COST - JC	175.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	43000 - INTEREST 10100 UNASSIGNED	150,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	43010 - INTEREST 10110 COMMITTED	-
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	44410 - MODOC COUNTY (FISH/GAME)	-
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	46000 - HOMEOWNER PROP TAX RELIEF	38,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	46340 - SB90 MANDATED COST REIMB	-
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	47700 - US WILDLIFE REFUGE	11,500.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	47710 - BOR PL88-567 KUCHEL	25,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	47720 - FEDERAL - PL 97-565	856,757.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	50020 - SUPP ADMIN AUD & TAX COLL	3,900.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	50030 - SB 2557	85,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	50210 - REIMB - COST PLAN	15,305.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	51610 - RECORDING FEES	5,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	54401 - OTHER REVENUE	100.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	54500 - REFUNDS	-
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	55200 - INTERFUND XFR IN-SPEC AV	3,761.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	55220 - INTERFUND XFR IN-PUB HLTH	27,982.66
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	55230 - INTERFUND XFR IN-DSS	148,374.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	55240 - INTERFUND XFR IN-A&D	25,833.97
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	55250 - INTERFUND XFR IN-MNTL HLT	227,480.87
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	55260 - INTERFUND XFR IN-BOARD SD	21,272.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	55270 - INTERFUND XFR IN-ROADS	191,152.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	55280 - INTERFUND XFR IN-OTHR SRF	28,094.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	55290 - INTERFUND XFR IN-OPS	6,570.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	55300 - INTERFUND XFR IN-FAM SUPP	-
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	55310 - INTERFUND XFR IN-LIBRARY	15,221.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	55320 - INTERFUND XFR IN-WM	2,638.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	55330 - INTERFUND XFR IN-WATER	12,344.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	55340 - INTERFUND XFR IN - CRF	-
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	55350 - INTERFUND XFR IN-CAP IMP	33,357.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	56280 - INTERFND XFR(NR)-OTHR SRF	2,000,000.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	56340 - INTERFND XFR (NR) IN- CRF	-
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	57210 - INTRAFUND XFR IN-GEN FUND	148,875.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	71560 - REFUNDS	-
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	85220 - INTERFND XFR TO PUB HLTH	-
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	85280 - INTERFND XFR TO OTHR SRF	70.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	85290 - INTERFND XFR TO OPS	67.00

001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	85300 - INTERFND XFR TO FAM SUPP	260.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	85320 - INTERFND XFR TO WM	-
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	85350 - INTERFND XFR TO CAP IMP	-
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	86200 - INTERFND XFR SPEC AVIAT	-
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	86280 - INTERFND XFR(NR) OTHR SRF	-
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	86900 - INTERFND XFR(NR) HOSPITAL	167,134.00
001 - GENERAL FUND	1 - GENERAL FUND	001 - GENERAL FUND	87210 - INTRAFUND XFR TO GEN FUND	56.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	54010 - OTHER SALES/CURRNT SRVCS	4,000.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	54210 - CONT/GRANT PRIVATE SOURCE	-
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	56280 - INTERFND XFR(NR)-OTHR SRF	-
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	70010 - REGULAR SALARIES & WAGES	189,791.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	70020 - EXTRA HELP	11,350.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	70120 - OTHER COMPENSATION	12,600.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	70170 - IN-COUNTY EXP. ALLOWANCE	24,000.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	70310 - RETIREMENT	18,120.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	70320 - SOCIAL SECURITY	17,319.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	70330 - EMPLOYEE GROUP INSURANCE	32,003.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	70340 - UNEMPLOYMENT INSURANCE	238.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	70350 - WORKER'S COMP FUND	2,874.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	70380 - PENSION TRUST CONTR	16,796.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	70390 - CALPERS PENSION UAL	23,373.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	70600 - COMMUNICATIONS	2,686.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	70900 - HOUSEHOLD EXPENSE	100.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	71010 - INSURANCE - GENERAL	4,780.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	71200 - MAINTENANCE OF EQUIPMENT	-
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	71300 - MAINT/IMPROV OF STRUCTURE	2,000.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	71500 - MEMBERSHIPS	5,507.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	71600 - OFFICE EXPENSE	5,030.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	71800 - PROFESSIONAL/SPECIALIZED	142,850.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	71900 - PUBLICATIONS	3,500.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	72110 - RENTS & LEASES - EQUIP	2,599.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	72120 - RENTS & LEASES BLDGS/IMP	-
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	72300 - SPECIAL DEPT EXPENSE	-
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	72500 - TRANSPORTATION & TRAVEL	30,000.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	74500 - CONT TO NORCAL NEVA RCD	300.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	74530 - CONT TO ORECAL RC&D	375.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	74600 - SBITA - SOFTWARE	20,810.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	77710 - CON - COMPUTERS	10,000.00
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	77720 - CON - FURNITURE & FIXTURE	-
1010 - BOARD OF SUPERV	1 - GENERAL FUND	1010 - BOARD OF SUPERV	85290 - INTERFND XFR TO OPS	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	46900 - STATE AID - OTHER	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	48010 - WORKER COMP MANAGEMENT	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	54010 - OTHER SALES/CURRNT SRVCS	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	54220 - LOSS PREVENTOIN SUBSIDY	70,000.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	54500 - REFUNDS	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	55260 - INTERFUND XFR IN-BOARD SD	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	55280 - INTERFUND XFR IN-OTHR SRF	32,000.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	56280 - INTERFND XFR(NR)-OTHR SRF	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	56340 - INTERFND XFR (NR) IN- CRF	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70010 - REGULAR SALARIES & WAGES	401,979.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70020 - EXTRA HELP	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70030 - TERMINATION/VAC/SICK PAY	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70040 - OVERTIME	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70120 - OTHER COMPENSATION	4,200.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70160 - VACATION/COMP BUYOUT	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70310 - RETIREMENT	40,093.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70320 - SOCIAL SECURITY	32,603.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70330 - EMPLOYEE GROUP INSURANCE	42,051.00

1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70340 - UNEMPLOYMENT INSURANCE	1,773.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70350 - WORKER'S COMP FUND	1,578.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70380 - PENSION TRUST CONTR	33,758.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70390 - CALPERS PENSION UAL	59,319.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70500 - CLOTHING/PERSONAL SUPPLY	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70550 - SUPPLIES	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70600 - COMMUNICATIONS	6,000.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70800 - FOOD	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70800 - FOOD	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	70900 - HOUSEHOLD EXPENSE	500.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	71010 - INSURANCE - GENERAL	3,079.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	71200 - MAINTENANCE OF EQUIPMENT	150.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	71500 - MEMBERSHIPS	1,250.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	71600 - OFFICE EXPENSE	2,600.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	71800 - PROFESSIONAL/SPECIALIZED	8,500.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	71900 - PUBLICATIONS	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	72110 - RENTS & LEASES - EQUIP	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	72300 - SPECIAL DEPT EXPENSE	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	72500 - TRANSPORTATION & TRAVEL	4,000.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	72600 - UTILITIES	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	74540 - CONT TO OTHER AGENCIES	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	74710 - LATE FEES/FINANCE CHARGE	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	77700 - CON - MACHINERY & EQUIP	-
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	77710 - CON - COMPUTERS	1,200.00
1030 - ADMINISTRATION	1 - GENERAL FUND	1030 - ADMINISTRATION	87210 - INTRAFUND XFR TO GEN FUND	-
1040 - DUE TO OTHER FU	1 - GENERAL FUND	1040 - DUE TO OTHER FU	70390 - CALPERS PENSION UAL	14,207.00
1040 - DUE TO OTHER FU	1 - GENERAL FUND	1040 - DUE TO OTHER FU	71800 - PROFESSIONAL/SPECIALIZED	-
1040 - DUE TO OTHER FU	1 - GENERAL FUND	1040 - DUE TO OTHER FU	74100 - RESTITUTION PAYMENTS	-
1040 - DUE TO OTHER FU	1 - GENERAL FUND	1040 - DUE TO OTHER FU	74110 - SETTLEMENT/CLAIMS COST	-
1040 - DUE TO OTHER FU	1 - GENERAL FUND	1040 - DUE TO OTHER FU	74510 - CONT TO TRIAL COURT	103,798.00
1040 - DUE TO OTHER FU	1 - GENERAL FUND	1040 - DUE TO OTHER FU	74540 - CONT TO OTHER AGENCIES	84,258.00
1040 - DUE TO OTHER FU	1 - GENERAL FUND	1040 - DUE TO OTHER FU	86220 - INTERFND XFR(NR) PUB HLTH	70,462.00
1040 - DUE TO OTHER FU	1 - GENERAL FUND	1040 - DUE TO OTHER FU	86230 - INTERFND XFR (NR) - DSS	111,000.00
1040 - DUE TO OTHER FU	1 - GENERAL FUND	1040 - DUE TO OTHER FU	86260 - INTERFND XFR(NR)-BOARD SD	34,400.00
1040 - DUE TO OTHER FU	1 - GENERAL FUND	1040 - DUE TO OTHER FU	86280 - INTERFND XFR(NR) OTHR SRF	5,523.00
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	54401 - OTHER REVENUE	-
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	56340 - INTERFND XFR (NR) IN- CRF	-
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	70010 - REGULAR SALARIES & WAGES	50,019.00
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	70020 - EXTRA HELP	20,000.00
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	70030 - TERMINATION/VAC/SICK PAY	-
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	70040 - OVERTIME	-
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	70120 - OTHER COMPENSATION	1,050.00
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	70160 - VACATION/COMP BUYOUT	-
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	70310 - RETIREMENT	12,613.00
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	70320 - SOCIAL SECURITY	8,657.00
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	70330 - EMPLOYEE GROUP INSURANCE	18,629.00
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	70340 - UNEMPLOYMENT INSURANCE	417.00
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	70350 - WORKER'S COMP FUND	353.00
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	70380 - PENSION TRUST CONTR	8,970.00
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	70390 - CALPERS PENSION UAL	18,305.00
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	70600 - COMMUNICATIONS	-
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	71010 - INSURANCE - GENERAL	605.00
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	71200 - MAINTENANCE OF EQUIPMENT	-
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	71500 - MEMBERSHIPS	-
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	71600 - OFFICE EXPENSE	3,000.00
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	71800 - PROFESSIONAL/SPECIALIZED	81,200.00
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	72110 - RENTS & LEASES - EQUIP	3,000.00
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	72500 - TRANSPORTATION & TRAVEL	-

1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	74710 - LATE FEES/FINANCE CHARGE	-
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	77710 - CON - COMPUTERS	-
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	77720 - CON - FURNITURE & FIXTURE	-
1120 - PAYROLL	1 - GENERAL FUND	1120 - PAYROLL	85290 - INTERFND XFR TO OPS	15.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	46340 - SB90 MANDATED COST REIMB	-
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	54010 - OTHER SALES/CURRNT SRVCS	-
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	54401 - OTHER REVENUE	-
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	54500 - REFUNDS	-
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	55200 - INTERFUND XFR IN-SPEC AV	-
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	70010 - REGULAR SALARIES & WAGES	219,611.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	70020 - EXTRA HELP	40,000.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	70030 - TERMINATION/VAC/SICK PAY	-
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	70050 - BI LINGUAL PAY	-
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	70120 - OTHER COMPENSATION	5,250.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	70160 - VACATION/COMP BUYOUT	-
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	70310 - RETIREMENT	25,851.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	70320 - SOCIAL SECURITY	20,262.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	70330 - EMPLOYEE GROUP INSURANCE	29,262.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	70340 - UNEMPLOYMENT INSURANCE	1,131.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	70350 - WORKER'S COMP FUND	1,673.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	70380 - PENSION TRUST CONTR	20,769.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	70390 - CALPERS PENSION UAL	44,240.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	70600 - COMMUNICATIONS	2,750.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	70900 - HOUSEHOLD EXPENSE	4,000.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	71010 - INSURANCE - GENERAL	3,343.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	71200 - MAINTENANCE OF EQUIPMENT	-
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	71500 - MEMBERSHIPS	625.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	71600 - OFFICE EXPENSE	7,500.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	71800 - PROFESSIONAL/SPECIALIZED	6,500.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	71900 - PUBLICATIONS	150.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	72110 - RENTS & LEASES - EQUIP	3,500.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	72120 - RENTS & LEASES BLDGS/IMP	7,200.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	72500 - TRANSPORTATION & TRAVEL	5,000.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	72600 - UTILITIES	3,500.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	74600 - SBITA - SOFTWARE	163,000.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	77710 - CON - COMPUTERS	2,300.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	77720 - CON - FURNITURE & FIXTURE	-
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	78800 - CONTRUCTION IN PROGRESS	40,000.00
1130 - AUDITOR	1 - GENERAL FUND	1130 - AUDITOR	85290 - INTERFND XFR TO OPS	15.00
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	41900 - BAD CHECK FEE	100.00
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	50200 - TREASURER ADMIN FEES	182,000.00
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	70010 - REGULAR SALARIES & WAGES	76,231.00
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	70020 - EXTRA HELP	-
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	70030 - TERMINATION/VAC/SICK PAY	-
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	70040 - OVERTIME	-
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	70120 - OTHER COMPENSATION	-
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	70310 - RETIREMENT	7,539.00
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	70320 - SOCIAL SECURITY	5,832.00
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	70330 - EMPLOYEE GROUP INSURANCE	14,504.00
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	70340 - UNEMPLOYMENT INSURANCE	238.00
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	70350 - WORKER'S COMP FUND	471.00
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	70380 - PENSION TRUST CONTR	6,098.00
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	70390 - CALPERS PENSION UAL	16,670.00
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	70600 - COMMUNICATIONS	700.00
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	70900 - HOUSEHOLD EXPENSE	450.00
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	71010 - INSURANCE - GENERAL	944.00
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	71200 - MAINTENANCE OF EQUIPMENT	300.00
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	71500 - MEMBERSHIPS	175.00

1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	71600 - OFFICE EXPENSE	650.00
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	71800 - PROFESSIONAL/SPECIALIZED	36,000.00
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	72500 - TRANSPORTATION & TRAVEL	2,000.00
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	77710 - CON - COMPUTERS	-
1140 - TREASURER	1 - GENERAL FUND	1140 - TREASURER	85290 - INTERFND XFR TO OPS	-
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	46380 - WILLIAMSON ACT	-
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	50000 - ASSESSOR FEE	-
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	50010 - ASSESSOR SUPP ADMIN COST	2,500.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	54401 - OTHER REVENUE	-
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	55280 - INTERFUND XFR IN-OTHR SRF	-
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	55320 - INTERFUND XFR IN-WM	2,600.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	56280 - INTERFND XFR(NR)-OTHR SRF	6,700.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	70010 - REGULAR SALARIES & WAGES	309,915.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	70020 - EXTRA HELP	12,750.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	70030 - TERMINATION/VAC/SICK PAY	12,870.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	70120 - OTHER COMPENSATION	6,000.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	70310 - RETIREMENT	39,461.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	70320 - SOCIAL SECURITY	26,127.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	70330 - EMPLOYEE GROUP INSURANCE	48,394.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	70340 - UNEMPLOYMENT INSURANCE	1,404.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	70350 - WORKER'S COMP FUND	2,780.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	70380 - PENSION TRUST CONTR	26,843.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	70390 - CALPERS PENSION UAL	59,200.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	70600 - COMMUNICATIONS	4,500.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	70900 - HOUSEHOLD EXPENSE	100.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	71010 - INSURANCE - GENERAL	17,826.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	71200 - MAINTENANCE OF EQUIPMENT	1,755.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	71500 - MEMBERSHIPS	950.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	71600 - OFFICE EXPENSE	6,500.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	71800 - PROFESSIONAL/SPECIALIZED	7,000.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	71900 - PUBLICATIONS	200.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	72110 - RENTS & LEASES - EQUIP	3,000.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	72300 - SPECIAL DEPT EXPENSE	100.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	72500 - TRANSPORTATION & TRAVEL	7,500.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	74600 - SBITA - SOFTWARE	5,660.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	77710 - CON - COMPUTERS	4,200.00
1150 - ASSESSOR	1 - GENERAL FUND	1150 - ASSESSOR	85290 - INTERFND XFR TO OPS	-
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	40910 - HOTEL-MOTEL ROOM TAX	-
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	42000 - PENALTIES/COST ON DELINQ	94,000.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	42030 - TAX COLLECTOR FEES	100,000.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	42040 - TAX ASSESS & REDEMP FEES	14,000.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	42050 - TAX COLL COST PER SEC2621	16,000.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	42060 - TAX COLL FEES - SEARCH	40,000.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	50040 - TAX COLL-EXCESS PROCEEDS	47,761.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	54401 - OTHER REVENUE	35,000.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	54500 - REFUNDS	-
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	55260 - INTERFUND XFR IN-BOARD SD	35.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	55280 - INTERFUND XFR IN-OTHR SRF	-
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	55310 - INTERFUND XFR IN-LIBRARY	2,545.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	55320 - INTERFUND XFR IN-WM	2,000.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	55330 - INTERFUND XFR IN-WATER	50.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	56280 - INTERFND XFR(NR)-OTHR SRF	24,000.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	57210 - INTRAFUND XFR IN-GEN FUND	-
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	70010 - REGULAR SALARIES & WAGES	165,471.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	70020 - EXTRA HELP	3,000.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	70030 - TERMINATION/VAC/SICK PAY	-
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	70040 - OVERTIME	-
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	70120 - OTHER COMPENSATION	-

1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	70160 - VACATION/COMP BUYOUT	-
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	70310 - RETIREMENT	16,284.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	70320 - SOCIAL SECURITY	12,888.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	70330 - EMPLOYEE GROUP INSURANCE	43,511.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	70340 - UNEMPLOYMENT INSURANCE	1,054.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	70350 - WORKER'S COMP FUND	1,414.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	70380 - PENSION TRUST CONTR	13,238.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	70390 - CALPERS PENSION UAL	26,497.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	70600 - COMMUNICATIONS	2,080.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	70900 - HOUSEHOLD EXPENSE	1,350.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	71010 - INSURANCE - GENERAL	2,420.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	71200 - MAINTENANCE OF EQUIPMENT	-
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	71500 - MEMBERSHIPS	175.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	71550 - CASH SHORTAGES	10.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	71600 - OFFICE EXPENSE	52,000.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	71800 - PROFESSIONAL/SPECIALIZED	75,500.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	71900 - PUBLICATIONS	14,500.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	72110 - RENTS & LEASES - EQUIP	4,235.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	72500 - TRANSPORTATION & TRAVEL	4,500.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	74600 - SBITA - SOFTWARE	16,742.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	77710 - CON - COMPUTERS	2,000.00
1160 - TAX COLLECTOR	1 - GENERAL FUND	1160 - TAX COLLECTOR	85290 - INTERFND XFR TO OPS	30.00
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	41930 - SETTLEMENTS	-
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	46900 - STATE AID - OTHER	-
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	54500 - REFUNDS	-
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	55200 - INTERFUND XFR IN-SPEC AV	-
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	55220 - INTERFUND XFR IN-PUB HLTH	1,500.00
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	55230 - INTERFUND XFR IN-DSS	2,000.00
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	55240 - INTERFUND XFR IN-A&D	-
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	55250 - INTERFUND XFR IN-MNTL HLT	7,500.00
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	55260 - INTERFUND XFR IN-BOARD SD	550.00
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	55270 - INTERFUND XFR IN-ROADS	5,200.00
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	55280 - INTERFUND XFR IN-OTHR SRF	120.00
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	55300 - INTERFUND XFR IN-FAM SUPP	-
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	55310 - INTERFUND XFR IN-LIBRARY	-
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	55320 - INTERFUND XFR IN-WM	-
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	55330 - INTERFUND XFR IN-WATER	450.00
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	55340 - INTERFUND XFR IN - CRF	-
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	57210 - INTRAFUND XFR IN-GEN FUND	-
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	70390 - CALPERS PENSION UAL	-
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	71500 - MEMBERSHIPS	3,994.00
1210 - COUNTY COUNSEL	1 - GENERAL FUND	1210 - COUNTY COUNSEL	71800 - PROFESSIONAL/SPECIALIZED	168,200.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	46340 - SB90 MANDATED COST REIMB	-
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	46900 - STATE AID - OTHER	71,860.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	47890 - FEDERAL AID - OTHER	-
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	50400 - ELECTION SERVICES	7,000.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	54210 - CONT/GRANT PRIVATE SOURCE	-
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	54500 - REFUNDS	-
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	56280 - INTERFND XFR(NR)-OTHR SRF	-
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	70010 - REGULAR SALARIES & WAGES	50,719.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	70020 - EXTRA HELP	1,500.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	70030 - TERMINATION/VAC/SICK PAY	-
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	70040 - OVERTIME	-
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	70050 - BI LINGUAL PAY	-
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	70120 - OTHER COMPENSATION	2,550.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	70160 - VACATION/COMP BUYOUT	-
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	70310 - RETIREMENT	5,689.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	70320 - SOCIAL SECURITY	4,190.00

1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	70330 - EMPLOYEE GROUP INSURANCE	2,670.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	70340 - UNEMPLOYMENT INSURANCE	196.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	70350 - WORKER'S COMP FUND	401.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	70380 - PENSION TRUST CONTR	4,178.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	70390 - CALPERS PENSION UAL	6,849.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	70600 - COMMUNICATIONS	1,400.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	70900 - HOUSEHOLD EXPENSE	1,750.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	71010 - INSURANCE - GENERAL	704.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	71200 - MAINTENANCE OF EQUIPMENT	200.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	71500 - MEMBERSHIPS	175.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	71600 - OFFICE EXPENSE	2,000.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	71800 - PROFESSIONAL/SPECIALIZED	-
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	71900 - PUBLICATIONS	1,500.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	72110 - RENTS & LEASES - EQUIP	1,500.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	72120 - RENTS & LEASES BLDGS/IMP	3,600.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	72300 - SPECIAL DEPT EXPENSE	110,000.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	72500 - TRANSPORTATION & TRAVEL	5,000.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	72600 - UTILITIES	1,750.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	74600 - SBITA - SOFTWARE	50,000.00
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	77700 - CON - MACHINERY & EQUIP	-
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	77710 - CON - COMPUTERS	-
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	77720 - CON - FURNITURE & FIXTURE	-
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	78700 - CAP - MACHINERY & EQUIP	-
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	78710 - CAP - COMPUTERS	-
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	85290 - INTERFND XFR TO OPS	-
1310 - ELECTIONS	1 - GENERAL FUND	1310 - ELECTIONS	87210 - INTRAFUND XFR TO GEN FUND	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	43140 - MISC RENTS	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	43200 - CAPITAL CREDITS	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	46900 - STATE AID - OTHER	12,000.00
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	52800 - LABOR & MATERIAL REIM	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	54210 - CONT/GRANT PRIVATE SOURCE	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	54240 - REIMB PROP/LIABILITY INS	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	54500 - REFUNDS	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	55000 - SALE OF CAPITAL ASSETS	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	55220 - INTERFUND XFR IN-PUB HLTH	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	55250 - INTERFUND XFR IN-MNTL HLT	7,950.00
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	55270 - INTERFUND XFR IN-ROADS	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	55280 - INTERFUND XFR IN-OTHR SRF	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	55310 - INTERFUND XFR IN-LIBRARY	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	55330 - INTERFUND XFR IN-WATER	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	55350 - INTERFUND XFR IN-CAP IMP	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	56260 - INTERFND XFR(NR)-BOARD SD	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	56340 - INTERFND XFR (NR) IN- CRF	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	57210 - INTRAFUND XFR IN-GEN FUND	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	57230 - INTRAFUND XFR IN-DSS	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	70010 - REGULAR SALARIES & WAGES	91,161.00
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	70020 - EXTRA HELP	191,872.00
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	70030 - TERMINATION/VAC/SICK PAY	-
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	70040 - OVERTIME	1,000.00
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	70120 - OTHER COMPENSATION	6,000.00
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	70310 - RETIREMENT	44,859.00
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	70320 - SOCIAL SECURITY	22,188.00
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	70330 - EMPLOYEE GROUP INSURANCE	15,477.00
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	70340 - UNEMPLOYMENT INSURANCE	2,618.00
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	70350 - WORKER'S COMP FUND	26,134.00
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	70380 - PENSION TRUST CONTR	36,997.00
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	70390 - CALPERS PENSION UAL	23,428.00
1410 - BUILDING & GROU	1 - GENERAL FUND	1410 - BUILDING & GROU	70500 - CLOTHING/PERSONAL SUPPLY	2,500.00

1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 70550 - SUPPLIES	14,000.00
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 70600 - COMMUNICATIONS	2,690.00
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 70900 - HOUSEHOLD EXPENSE	13,000.00
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 71010 - INSURANCE - GENERAL	13,063.00
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 71200 - MAINTENANCE OF EQUIPMENT	10,500.00
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 71300 - MAINT/IMPROV OF STRUCTURE	25,000.00
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 71330 - GROUNDS MAINTENANCE	10,000.00
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 71600 - OFFICE EXPENSE	1,000.00
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 71800 - PROFESSIONAL/SPECIALIZED	1,000.00
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 72110 - RENTS & LEASES - EQUIP	2,500.00
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 72200 - SMALL TOOLS	4,000.00
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 72300 - SPECIAL DEPT EXPENSE	-
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 72500 - TRANSPORTATION & TRAVEL	11,200.00
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 72600 - UTILITIES	260,000.00
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 74110 - SETTLEMENT/CLAIMS COST	-
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 74540 - CONT TO OTHER AGENCIES	-
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 74710 - LATE FEES/FINANCE CHARGE	-
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 77510 - CON - LAND IMPROVEMENTS	-
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 77700 - CON - MACHINERY & EQUIP	4,500.00
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 77710 - CON - COMPUTERS	-
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 77720 - CON - FURNITURE & FIXTURE	-
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 78510 - CAP - LAND IMPROVEMENTS	-
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 78700 - CAP - MACHINERY & EQUIP	5,000.00
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 78800 - CONSTRUCTION IN PROGRESS	70,000.00
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 85290 - INTERFUND XFR TO OPS	-
1410 - BUILDING & GROU I 1 - GENERAL FUND	1410 - BUILDING & GROU I 87210 - INTRAFUND XFR TO GEN FUND	-
1610 - CENTRAL PHOTO - I 1 - GENERAL FUND	1610 - CENTRAL PHOTO - I 54500 - REFUNDS	-
1610 - CENTRAL PHOTO - I 1 - GENERAL FUND	1610 - CENTRAL PHOTO - I 55270 - INTERFUND XFR IN-ROADS	-
1610 - CENTRAL PHOTO - I 1 - GENERAL FUND	1610 - CENTRAL PHOTO - I 71200 - MAINTENANCE OF EQUIPMENT	-
1610 - CENTRAL PHOTO - I 1 - GENERAL FUND	1610 - CENTRAL PHOTO - I 71600 - OFFICE EXPENSE	-
1610 - CENTRAL PHOTO - I 1 - GENERAL FUND	1610 - CENTRAL PHOTO - I 72110 - RENTS & LEASES - EQUIP	4,500.00
1620 - BONDS & INSURAN 1 - GENERAL FUND	1620 - BONDS & INSURAN 54240 - REIMB PROP/LIABILITY INS	-
1620 - BONDS & INSURAN 1 - GENERAL FUND	1620 - BONDS & INSURAN 70350 - WORKER'S COMP FUND	-
1620 - BONDS & INSURAN 1 - GENERAL FUND	1620 - BONDS & INSURAN 70360 - ANNUITANT HEALTH INS	14,000.00
1620 - BONDS & INSURAN 1 - GENERAL FUND	1620 - BONDS & INSURAN 71010 - INSURANCE - GENERAL	-
1620 - BONDS & INSURAN 1 - GENERAL FUND	1620 - BONDS & INSURAN 71560 - REFUNDS	-
1640 - CENTRAL PHOTO 1 - GENERAL FUND	1640 - CENTRAL PHOTO 54500 - REFUNDS	-
1640 - CENTRAL PHOTO 1 - GENERAL FUND	1640 - CENTRAL PHOTO 71200 - MAINTENANCE OF EQUIPMENT	-
1640 - CENTRAL PHOTO 1 - GENERAL FUND	1640 - CENTRAL PHOTO 71600 - OFFICE EXPENSE	8,000.00
1650 - DATA PROCESSING 1 - GENERAL FUND	1650 - DATA PROCESSING 54010 - OTHER SALES/CURRNT SRVCS	-
1650 - DATA PROCESSING 1 - GENERAL FUND	1650 - DATA PROCESSING 54500 - REFUNDS	-
1650 - DATA PROCESSING 1 - GENERAL FUND	1650 - DATA PROCESSING 55310 - INTERFUND XFR IN-LIBRARY	-
1650 - DATA PROCESSING 1 - GENERAL FUND	1650 - DATA PROCESSING 55320 - INTERFUND XFR IN-WM	-
1650 - DATA PROCESSING 1 - GENERAL FUND	1650 - DATA PROCESSING 71200 - MAINTENANCE OF EQUIPMENT	-
1650 - DATA PROCESSING 1 - GENERAL FUND	1650 - DATA PROCESSING 71600 - OFFICE EXPENSE	-
1650 - DATA PROCESSING 1 - GENERAL FUND	1650 - DATA PROCESSING 71800 - PROFESSIONAL/SPECIALIZED	-
1650 - DATA PROCESSING 1 - GENERAL FUND	1650 - DATA PROCESSING 72110 - RENTS & LEASES - EQUIP	-
1650 - DATA PROCESSING 1 - GENERAL FUND	1650 - DATA PROCESSING 74600 - SBITA - SOFTWARE	128,180.00
1650 - DATA PROCESSING 1 - GENERAL FUND	1650 - DATA PROCESSING 78710 - CAP - COMPUTERS	-
1650 - DATA PROCESSING 1 - GENERAL FUND	1650 - DATA PROCESSING 87210 - INTRAFUND XFR TO GEN FUND	-
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 54010 - OTHER SALES/CURRNT SRVCS	-
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 54500 - REFUNDS	-
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 55220 - INTERFUND XFR IN-PUB HLTH	110,000.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 55230 - INTERFUND XFR IN-DSS	135,000.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 55240 - INTERFUND XFR IN-A&D	30,000.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 55250 - INTERFUND XFR IN-MNTL HLT	70,000.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 55270 - INTERFUND XFR IN-ROADS	56,378.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 55280 - INTERFUND XFR IN-OTHR SRF	-

1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 55310 - INTERFUND XFR IN-LIBRARY	1,000.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 55320 - INTERFUND XFR IN-WM	-
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 55330 - INTERFUND XFR IN-WATER	3,000.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 56280 - INTERFND XFR(NR)-OTHR SRF	68,917.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 56290 - INTERFND XFR(NR)-OPS	-
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 56340 - INTERFND XFR (NR) IN- CRF	-
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 57210 - INTRAFUND XFR IN-GEN FUND	2,979.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 70010 - REGULAR SALARIES & WAGES	243,372.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 70020 - EXTRA HELP	31,800.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 70030 - TERMINATION/VAC/SICK PAY	-
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 70040 - OVERTIME	-
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 70120 - OTHER COMPENSATION	6,000.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 70160 - VACATION/COMP BUYOUT	-
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 70310 - RETIREMENT	26,896.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 70320 - SOCIAL SECURITY	23,176.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 70330 - EMPLOYEE GROUP INSURANCE	36,147.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 70340 - UNEMPLOYMENT INSURANCE	1,666.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 70350 - WORKER'S COMP FUND	2,356.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 70380 - PENSION TRUST CONTR	21,686.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 70390 - CALPERS PENSION UAL	40,875.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 70600 - COMMUNICATIONS	28,706.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 70900 - HOUSEHOLD EXPENSE	100.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 71010 - INSURANCE - GENERAL	4,362.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 71200 - MAINTENANCE OF EQUIPMENT	7,000.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 71500 - MEMBERSHIPS	800.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 71600 - OFFICE EXPENSE	7,860.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 71800 - PROFESSIONAL/SPECIALIZED	65,000.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 71900 - PUBLICATIONS	300.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 72110 - RENTS & LEASES - EQUIP	-
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 72200 - SMALL TOOLS	7,000.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 72500 - TRANSPORTATION & TRAVEL	9,600.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 74600 - SBITA - SOFTWARE	180,608.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 74710 - LATE FEES/FINANCE CHARGE	100.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 77710 - CON - COMPUTERS	5,000.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 77720 - CON - FURNITURE & FIXTURE	1,500.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 78710 - CAP - COMPUTERS	77,841.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 85290 - INTERFND XFR TO OPS	100.00
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 86280 - INTERFND XFR(NR) OTHR SRF	-
1660 - INFORMATION TEC 1 - GENERAL FUND	1660 - INFORMATION TEC 87210 - INTRAFUND XFR TO GEN FUND	-
2010 - GRAND JURY 1 - GENERAL FUND	2010 - GRAND JURY 46340 - SB90 MANDATED COST REIMB	-
2010 - GRAND JURY 1 - GENERAL FUND	2010 - GRAND JURY 70550 - SUPPLIES	-
2010 - GRAND JURY 1 - GENERAL FUND	2010 - GRAND JURY 70550 - SUPPLIES	-
2010 - GRAND JURY 1 - GENERAL FUND	2010 - GRAND JURY 71600 - OFFICE EXPENSE	410.00
2010 - GRAND JURY 1 - GENERAL FUND	2010 - GRAND JURY 71800 - PROFESSIONAL/SPECIALIZED	3,000.00
2010 - GRAND JURY 1 - GENERAL FUND	2010 - GRAND JURY 71900 - PUBLICATIONS	2,500.00
2010 - GRAND JURY 1 - GENERAL FUND	2010 - GRAND JURY 72500 - TRANSPORTATION & TRAVEL	2,450.00
2020 - INDIGENT DEFENSE 1 - GENERAL FUND	2020 - INDIGENT DEFENSE 46900 - STATE AID - OTHER	-
2020 - INDIGENT DEFENSE 1 - GENERAL FUND	2020 - INDIGENT DEFENSE 54500 - REFUNDS	-
2020 - INDIGENT DEFENSE 1 - GENERAL FUND	2020 - INDIGENT DEFENSE 71800 - PROFESSIONAL/SPECIALIZED	77,000.00
2030 - PUBLIC DEFENDER 1 - GENERAL FUND	2030 - PUBLIC DEFENDER 44362 - 2011 REAL-DA & PUB DEF	8,000.00
2030 - PUBLIC DEFENDER 1 - GENERAL FUND	2030 - PUBLIC DEFENDER 46100 - PUBLIC SAFETY - SALES TAX	30,000.00
2030 - PUBLIC DEFENDER 1 - GENERAL FUND	2030 - PUBLIC DEFENDER 46340 - SB90 MANDATED COST REIMB	-
2030 - PUBLIC DEFENDER 1 - GENERAL FUND	2030 - PUBLIC DEFENDER 56280 - INTERFND XFR(NR)-OTHR SRF	-
2030 - PUBLIC DEFENDER 1 - GENERAL FUND	2030 - PUBLIC DEFENDER 71800 - PROFESSIONAL/SPECIALIZED	416,208.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 41910 - ASSET FORFEITURE	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 44362 - 2011 REAL-DA & PUB DEF	7,500.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 44363 - 2011 REAL-SLESA (COPS)	3,000.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 46100 - PUBLIC SAFETY - SALES TAX	75,000.00

2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 46340 - SB90 MANDATED COST REIMB	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 46900 - STATE AID - OTHER	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 47800 - FEDERAL - OCJP V/W PROG	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 47810 - OCJP - ADA	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 54010 - OTHER SALES/CURRNT SRVCS	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 54200 - DONATIONS	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 54210 - CONT/GRANT PRIVATE SOURCE	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 54401 - OTHER REVENUE	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 54500 - REFUNDS	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 55230 - INTERFUND XFR IN-DSS	10,000.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 56280 - INTERFND XFR(NR)-OTHR SRF	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 56290 - INTERFND XFR(NR)-OPS	10,000.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 57210 - INTRAFUND XFR IN-GEN FUND	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 57280 - INTRAFUND XFR IN-OTHR SRF	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 70010 - REGULAR SALARIES & WAGES	288,048.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 70020 - EXTRA HELP	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 70030 - TERMINATION/VAC/SICK PAY	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 70040 - OVERTIME	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 70120 - OTHER COMPENSATION	1,250.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 70160 - VACATION/COMP BUYOUT	1,850.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 70310 - RETIREMENT	28,229.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 70320 - SOCIAL SECURITY	22,274.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 70330 - EMPLOYEE GROUP INSURANCE	27,282.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 70340 - UNEMPLOYMENT INSURANCE	411.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 70350 - WORKER'S COMP FUND	1,296.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 70380 - PENSION TRUST CONTR	23,044.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 70390 - CALPERS PENSION UAL	49,955.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 70500 - CLOTHING/PERSONAL SUPPLY	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 70550 - SUPPLIES	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 70600 - COMMUNICATIONS	4,050.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 70800 - FOOD	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 70900 - HOUSEHOLD EXPENSE	800.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 71010 - INSURANCE - GENERAL	3,512.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 71110 - WITNESS FEES	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 71200 - MAINTENANCE OF EQUIPMENT	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 71300 - MAINT/IMPROV OF STRUCTURE	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 71500 - MEMBERSHIPS	5,500.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 71600 - OFFICE EXPENSE	7,500.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 71800 - PROFESSIONAL/SPECIALIZED	160,000.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 71810 - PROF/SPECIAL BLOOD TEST	5,000.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 71900 - PUBLICATIONS	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 72110 - RENTS & LEASES - EQUIP	3,500.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 72300 - SPECIAL DEPT EXPENSE	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 72500 - TRANSPORTATION & TRAVEL	20,000.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 72600 - UTILITIES	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 74110 - SETTLEMENT/CLAIMS COST	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 74600 - SBITA - SOFTWARE	24,100.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 74710 - LATE FEES/FINANCE CHARGE	50.00
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 77600 - CON - STRUCTURES	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 77610 - CON - IMPROVE TO STRUCT	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 77710 - CON - COMPUTERS	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 77720 - CON - FURNITURE & FIXTURE	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 78610 - CAP - IMPROVE TO STRUCT	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 78710 - CAP - COMPUTERS	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 78730 - CAP - VEHICLES	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 85290 - INTERFND XFR TO OPS	-
2050 - DISTRICT ATTORNE 1 - GENERAL FUND	2050 - DISTRICT ATTORNE 87210 - INTRAFUND XFR TO GEN FUND	-
2051 - VICTIM WITNESS 1 - GENERAL FUND	2051 - VICTIM WITNESS 46320 - STATE - OCJP V/W PROG	-

2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	47800 - FEDERAL - OCJP V/W PROG	298,000.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	54200 - DONATIONS	-
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	54500 - REFUNDS	-
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	70010 - REGULAR SALARIES & WAGES	118,667.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	70020 - EXTRA HELP	3,096.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	70040 - OVERTIME	-
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	70120 - OTHER COMPENSATION	1,250.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	70160 - VACATION/COMP BUYOUT	-
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	70310 - RETIREMENT	11,933.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	70320 - SOCIAL SECURITY	9,410.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	70330 - EMPLOYEE GROUP INSURANCE	14,316.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	70340 - UNEMPLOYMENT INSURANCE	509.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	70350 - WORKER'S COMP FUND	1,060.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	70380 - PENSION TRUST CONTR	9,741.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	70390 - CALPERS PENSION UAL	8,804.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	70500 - CLOTHING/PERSONAL SUPPLY	-
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	70600 - COMMUNICATIONS	2,921.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	70900 - HOUSEHOLD EXPENSE	1,000.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	71010 - INSURANCE - GENERAL	1,719.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	71110 - WITNESS FEES	5,000.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	71200 - MAINTENANCE OF EQUIPMENT	-
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	71500 - MEMBERSHIPS	1,500.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	71600 - OFFICE EXPENSE	25,000.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	71800 - PROFESSIONAL/SPECIALIZED	-
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	71900 - PUBLICATIONS	6,500.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	72110 - RENTS & LEASES - EQUIP	1,134.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	72300 - SPECIAL DEPT EXPENSE	20,000.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	72500 - TRANSPORTATION & TRAVEL	25,000.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	72600 - UTILITIES	-
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	74600 - SBITA - SOFTWARE	2,000.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	74710 - LATE FEES/FINANCE CHARGE	100.00
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	77710 - CON - COMPUTERS	-
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	77720 - CON - FURNITURE & FIXTURE	-
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	85210 - INTERFND XFR TO GEN FUND	-
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	85290 - INTERFND XFR TO OPS	-
2051 - VICTIM WITNESS	1 - GENERAL FUND	2051 - VICTIM WITNESS	87210 - INTRAFUND XFR TO GEN FUND	25,375.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	41640 - OTHER (GUN & ETC)	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	41800 - COURT FINES	5.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	41910 - ASSET FORFEITURE	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	41920 - RESTITUTION	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	43200 - CAPITAL CREDITS	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	44360 - 2011 REAL-TRIAL COURT SEC	120,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	44363 - 2011 REAL-SLESA (COPS)	100,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	46100 - PUBLIC SAFETY - SALES TAX	200,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	46200 - POST TRAINING	5,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	46220 - RURAL COUNTY CRIME FUND	500,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	46900 - STATE AID - OTHER	74,188.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	47830 - USFS PATROL SHERIFF	20,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	47890 - FEDERAL AID - OTHER	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	51000 - CIVIL PROCESSING SERV FEE	6,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	51400 - DOG IMPOUND FEE	1,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	51500 - LAW ENFORCEMENT SERVICES	500.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	52440 - REIMB - WORK FURLOUGH	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	54010 - OTHER SALES/CURRNT SRVCS	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	54200 - DONATIONS	100.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	54210 - CONT/GRANT PRIVATE SOURCE	7,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	54240 - REIMB PROP/LIABILITY INS	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	54401 - OTHER REVENUE	-

2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	54500 - REFUNDS	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	55000 - SALE OF CAPITAL ASSETS	10,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	55230 - INTERFUND XFR IN-DSS	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	55280 - INTERFUND XFR IN-OTHR SRF	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	55300 - INTERFUND XFR IN-FAM SUPP	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	56210 - INTERFND XFR(NR)-GEN FUND	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	56280 - INTERFND XFR(NR)-OTHR SRF	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	56290 - INTERFND XFR(NR)-OPS	10,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	57210 - INTRAFUND XFR IN-GEN FUND	150.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70010 - REGULAR SALARIES & WAGES	998,925.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70020 - EXTRA HELP	86,506.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70030 - TERMINATION/VAC/SICK PAY	5,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70040 - OVERTIME	85,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70060 - HOLIDAY PAY	20,102.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70070 - CDL (PERS)	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70080 - RESIDENT DEPUTY	4,800.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70090 - EDUCATION INCENTIVE	31,890.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70100 - STANDBY/ON-CALL PAY	41,400.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70110 - TRAINING PAY	3,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70120 - OTHER COMPENSATION	33,930.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70160 - VACATION/COMP BUYOUT	5,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70180 - TAXABLE TRAVEL REIMB	250.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70310 - RETIREMENT	205,436.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70320 - SOCIAL SECURITY	100,659.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70330 - EMPLOYEE GROUP INSURANCE	80,823.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70340 - UNEMPLOYMENT INSURANCE	4,522.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70350 - WORKER'S COMP FUND	173,912.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70370 - LIUNA TERM PAYMENTS	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70380 - PENSION TRUST CONTR	14,213.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70390 - CALPERS PENSION UAL	343,521.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70500 - CLOTHING/PERSONAL SUPPLY	900.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70600 - COMMUNICATIONS	47,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70800 - FOOD	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	70900 - HOUSEHOLD EXPENSE	2,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	71010 - INSURANCE - GENERAL	223,202.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	71200 - MAINTENANCE OF EQUIPMENT	85,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	71300 - MAINT/IMPROV OF STRUCTURE	2,500.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	71330 - GROUNDS MAINTENANCE	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	71410 - MEDICAL/DENTAL/LAB SUPPLY	500.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	71500 - MEMBERSHIPS	3,500.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	71600 - OFFICE EXPENSE	10,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	71800 - PROFESSIONAL/SPECIALIZED	30,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	71900 - PUBLICATIONS	150.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	72110 - RENTS & LEASES - EQUIP	20,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	72120 - RENTS & LEASES BLDGS/IMP	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	72200 - SMALL TOOLS	250.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	72300 - SPECIAL DEPT EXPENSE	25,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	72500 - TRANSPORTATION & TRAVEL	120,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	72600 - UTILITIES	4,500.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	74110 - SETTLEMENT/CLAIMS COST	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	74600 - SBITA - SOFTWARE	16,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	74710 - LATE FEES/FINANCE CHARGE	150.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	77600 - CON - STRUCTURES	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	77700 - CON - MACHINERY & EQUIP	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	78700 - CAP - MACHINERY & EQUIP	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	78730 - CAP - VEHICLES	35,000.00
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	85220 - INTERFND XFR TO PUB HLTH	-
2110 - SHERIFF	1 - GENERAL FUND	2110 - SHERIFF	85290 - INTERFND XFR TO OPS	-

2120 - TRIBAL SAFETY TAX 1 - GENERAL FUND		2120 - TRIBAL SAFETY TAX 54401 - OTHER REVENUE	-
2120 - TRIBAL SAFETY TAX 1 - GENERAL FUND		2120 - TRIBAL SAFETY TAX 71800 - PROFESSIONAL/SPECIALIZED	-
2120 - TRIBAL SAFETY TAX 1 - GENERAL FUND		2120 - TRIBAL SAFETY TAX 72300 - SPECIAL DEPT EXPENSE	-
2120 - TRIBAL SAFETY TAX 1 - GENERAL FUND		2120 - TRIBAL SAFETY TAX 72500 - TRANSPORTATION & TRAVEL	-
2120 - TRIBAL SAFETY TAX 1 - GENERAL FUND		2120 - TRIBAL SAFETY TAX 77700 - CON - MACHINERY & EQUIP	-
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	41800 - COURT FINES
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	41920 - RESTITUTION
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	44363 - 2011 REAL-SLESA (COPS)
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	46100 - PUBLIC SAFETY - SALES TAX
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	46210 - STC SHERIFF/PROBATION
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	46900 - STATE AID - OTHER
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	51510 - BOOKING FEES
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	52800 - LABOR & MATERIAL REIM
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	54200 - DONATIONS
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	54240 - REIMB PROP/LIABILITY INS
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	54401 - OTHER REVENUE
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	54500 - REFUNDS
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	55220 - INTERFUND XFR IN-PUB HLTH
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	55230 - INTERFUND XFR IN-DSS
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	56210 - INTERFND XFR(NR)-GEN FUND
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	56280 - INTERFND XFR(NR)-OTHR SRF
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	56290 - INTERFND XFR(NR)-OPS
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	57210 - INTRAFUND XFR IN-GEN FUND
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70010 - REGULAR SALARIES & WAGES
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70020 - EXTRA HELP
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70030 - TERMINATION/VAC/SICK PAY
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70040 - OVERTIME
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70050 - BI LINGUAL PAY
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70060 - HOLIDAY PAY
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70070 - CDL (PERS)
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70090 - EDUCATION INCENTIVE
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70100 - STANDBY/ON-CALL PAY
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70110 - TRAINING PAY
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70120 - OTHER COMPENSATION
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70160 - VACATION/COMP BUYOUT
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70180 - TAXABLE TRAVEL REIMB
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70310 - RETIREMENT
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70320 - SOCIAL SECURITY
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70330 - EMPLOYEE GROUP INSURANCE
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70340 - UNEMPLOYMENT INSURANCE
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70350 - WORKER'S COMP FUND
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70370 - LIUNA TERM PAYMENTS
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70380 - PENSION TRUST CONTR
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70390 - CALPERS PENSION UAL
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70500 - CLOTHING/PERSONAL SUPPLY
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70550 - SUPPLIES
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70800 - FOOD
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	70900 - HOUSEHOLD EXPENSE
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	71010 - INSURANCE - GENERAL
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	71200 - MAINTENANCE OF EQUIPMENT
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	71300 - MAINT/IMPROV OF STRUCTURE
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	71330 - GROUNDS MAINTENANCE
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	71410 - MEDICAL/DENTAL/LAB SUPPLY
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	71500 - MEMBERSHIPS
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	71600 - OFFICE EXPENSE
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	71800 - PROFESSIONAL/SPECIALIZED
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	72110 - RENTS & LEASES - EQUIP
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	72200 - SMALL TOOLS

2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	72300 - SPECIAL DEPT EXPENSE	2,000.00
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	72500 - TRANSPORTATION & TRAVEL	30,000.00
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	73000 - SUPPORT/CARE OF PERSONS	-
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	74600 - SBITA - SOFTWARE	8,500.00
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	77610 - CON - IMPROVE TO STRUCT	-
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	77700 - CON - MACHINERY & EQUIP	-
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	78610 - CAP - IMPROVE TO STRUCT	-
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	78700 - CAP - MACHINERY & EQUIP	-
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	78730 - CAP - VEHICLES	-
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	85220 - INTERFND XFR TO PUB HLTH	-
2210 - COUNTY JAIL	1 - GENERAL FUND	2210 - COUNTY JAIL	85290 - INTERFND XFR TO OPS	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	44363 - 2011 REAL-SLESA (COPS)	23,500.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	44390 - REALIGNMENT BACKFILL	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	46100 - PUBLIC SAFETY - SALES TAX	70,000.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	46210 - STC SHERIFF/PROBATION	6,996.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	46900 - STATE AID - OTHER	129,848.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	47820 - FEDERAL - TITLE IV-E	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	47890 - FEDERAL AID - OTHER	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	50510 - REIMB - ATTORNEY	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	51100 - PROBATION SERVICE FEES	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	52420 - PROBATION ADMIN CWS FEES	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	52430 - SUPERVISION FEES	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	54500 - REFUNDS	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	55230 - INTERFUND XFR IN-DSS	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	55250 - INTERFUND XFR IN-MNTL HLT	45,000.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	56210 - INTERFND XFR(NR)-GEN FUND	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	56230 - INTERFND XFR(NR)-DSS	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	56240 - INTERFND XFR(NR)-A&D	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	56290 - INTERFND XFR(NR)-OPS	416,821.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	57210 - INTRAFUND XFR IN-GEN FUND	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	70010 - REGULAR SALARIES & WAGES	283,455.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	70020 - EXTRA HELP	6,000.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	70030 - TERMINATION/VAC/SICK PAY	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	70040 - OVERTIME	2,500.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	70050 - BI LINGUAL PAY	2,149.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	70100 - STANDBY/ON-CALL PAY	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	70120 - OTHER COMPENSATION	10,000.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	70160 - VACATION/COMP BUYOUT	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	70310 - RETIREMENT	27,524.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	70320 - SOCIAL SECURITY	23,264.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	70330 - EMPLOYEE GROUP INSURANCE	19,532.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	70340 - UNEMPLOYMENT INSURANCE	1,904.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	70350 - WORKER'S COMP FUND	2,783.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	70380 - PENSION TRUST CONTR	23,528.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	70390 - CALPERS PENSION UAL	48,310.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	70500 - CLOTHING/PERSONAL SUPPLY	2,000.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	70600 - COMMUNICATIONS	8,500.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	70900 - HOUSEHOLD EXPENSE	2,200.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	71010 - INSURANCE - GENERAL	4,079.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	71200 - MAINTENANCE OF EQUIPMENT	200.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	71300 - MAINT/IMPROV OF STRUCTURE	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	71410 - MEDICAL/DENTAL/LAB SUPPLY	3,000.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	71500 - MEMBERSHIPS	1,000.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	71560 - REFUNDS	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	71600 - OFFICE EXPENSE	3,000.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	71800 - PROFESSIONAL/SPECIALIZED	7,000.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	71900 - PUBLICATIONS	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	72110 - RENTS & LEASES - EQUIP	4,500.00

2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	72120 - RENTS & LEASES BLDGS/IMP	18,000.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	72200 - SMALL TOOLS	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	72300 - SPECIAL DEPT EXPENSE	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	72500 - TRANSPORTATION & TRAVEL	20,000.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	72600 - UTILITIES	12,000.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	73000 - SUPPORT/CARE OF PERSONS	70,000.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	74600 - SBITA - SOFTWARE	17,000.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	74710 - LATE FEES/FINANCE CHARGE	200.00
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	77700 - CON - MACHINERY & EQUIP	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	77710 - CON - COMPUTERS	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	78700 - CAP - MACHINERY & EQUIP	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	85290 - INTERFND XFR TO OPS	-
2220 - PROBATION	1 - GENERAL FUND	2220 - PROBATION	87210 - INTRAFUND XFR TO GEN FUND	65,600.00
2230 - CCDC SAFEKEEPER	1 - GENERAL FUND	2230 - CCDC SAFEKEEPER	73000 - SUPPORT/CARE OF PERSONS	-
2240 - INMATE HEALTH	1 - GENERAL FUND	2240 - INMATE HEALTH	54500 - REFUNDS	-
2240 - INMATE HEALTH	1 - GENERAL FUND	2240 - INMATE HEALTH	55220 - INTERFUND XFR IN-PUB HLTH	75,000.00
2240 - INMATE HEALTH	1 - GENERAL FUND	2240 - INMATE HEALTH	56220 - INTERFND XFR(NR)-PUB HTLH	-
2240 - INMATE HEALTH	1 - GENERAL FUND	2240 - INMATE HEALTH	56280 - INTERFND XFR(NR)-OTHR SRF	-
2240 - INMATE HEALTH	1 - GENERAL FUND	2240 - INMATE HEALTH	56290 - INTERFND XFR(NR)-OPS	10,000.00
2240 - INMATE HEALTH	1 - GENERAL FUND	2240 - INMATE HEALTH	71800 - PROFESSIONAL/SPECIALIZED	-
2240 - INMATE HEALTH	1 - GENERAL FUND	2240 - INMATE HEALTH	72300 - SPECIAL DEPT EXPENSE	180,000.00
2240 - INMATE HEALTH	1 - GENERAL FUND	2240 - INMATE HEALTH	74710 - LATE FEES/FINANCE CHARGE	-
2410 - PIT RIVER	1 - GENERAL FUND	2410 - PIT RIVER	56280 - INTERFND XFR(NR)-OTHR SRF	-
2410 - PIT RIVER	1 - GENERAL FUND	2410 - PIT RIVER	70010 - REGULAR SALARIES & WAGES	-
2410 - PIT RIVER	1 - GENERAL FUND	2410 - PIT RIVER	70020 - EXTRA HELP	-
2410 - PIT RIVER	1 - GENERAL FUND	2410 - PIT RIVER	70120 - OTHER COMPENSATION	-
2410 - PIT RIVER	1 - GENERAL FUND	2410 - PIT RIVER	70310 - RETIREMENT	-
2410 - PIT RIVER	1 - GENERAL FUND	2410 - PIT RIVER	70320 - SOCIAL SECURITY	-
2410 - PIT RIVER	1 - GENERAL FUND	2410 - PIT RIVER	70330 - EMPLOYEE GROUP INSURANCE	-
2410 - PIT RIVER	1 - GENERAL FUND	2410 - PIT RIVER	70340 - UNEMPLOYMENT INSURANCE	-
2410 - PIT RIVER	1 - GENERAL FUND	2410 - PIT RIVER	70550 - SUPPLIES	-
2410 - PIT RIVER	1 - GENERAL FUND	2410 - PIT RIVER	71200 - MAINTENANCE OF EQUIPMENT	-
2410 - PIT RIVER	1 - GENERAL FUND	2410 - PIT RIVER	71300 - MAINT/IMPROV OF STRUCTURE	2,000.00
2410 - PIT RIVER	1 - GENERAL FUND	2410 - PIT RIVER	71800 - PROFESSIONAL/SPECIALIZED	600.00
2410 - PIT RIVER	1 - GENERAL FUND	2410 - PIT RIVER	72110 - RENTS & LEASES - EQUIP	-
2410 - PIT RIVER	1 - GENERAL FUND	2410 - PIT RIVER	85270 - INTERFND XFR TO RDS	-
2410 - PIT RIVER	1 - GENERAL FUND	2410 - PIT RIVER	86270 - INTERFND XFR (NR) - ROADS	-
2410 - PIT RIVER	1 - GENERAL FUND	2410 - PIT RIVER	86280 - INTERFND XFR(NR) OTHR SRF	-
2410 - PIT RIVER	1 - GENERAL FUND	2410 - PIT RIVER	87210 - INTRAFUND XFR TO GEN FUND	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	45300 - AG - PESTICIDE	176,280.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	45310 - AG - UNCLAIMED GAS TAX	403,200.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	45320 - AG - INSECT TRAPPING	1,940.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	45340 - AG - WEIGHTS & MEASURES	1,140.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	45350 - AG - NURSERY INSPECTION	500.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	45360 - AG - SEED INSPECTION	1,500.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	45370 - AG - CROP IN ASSN	250.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	46900 - STATE AID - OTHER	39,740.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	47890 - FEDERAL AID - OTHER	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	50900 - WEED & RODENT ABATEMENT	140,000.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	50910 - PEST CONTROL	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	50920 - WEIGHTS/MEASURES INSPECT	25,000.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	54010 - OTHER SALES/CURRNT SRVCS	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	54020 - LATE FEES	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	54240 - REIMB PROP/LIABILITY INS	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	54401 - OTHER REVENUE	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	54500 - REFUNDS	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	55000 - SALE OF CAPITAL ASSETS	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	55200 - INTERFUND XFR IN-SPEC AV	-

2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	55260 - INTERFUND XFR IN-BOARD SD	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	55270 - INTERFUND XFR IN-ROADS	50,000.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	55280 - INTERFUND XFR IN-OTHR SRF	101,000.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	55320 - INTERFUND XFR IN-WM	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	57210 - INTRAFUND XFR IN-GEN FUND	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70010 - REGULAR SALARIES & WAGES	389,500.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70020 - EXTRA HELP	166,500.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70030 - TERMINATION/VAC/SICK PAY	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70040 - OVERTIME	10,000.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70120 - OTHER COMPENSATION	7,200.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70160 - VACATION/COMP BUYOUT	1,320.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70180 - TAXABLE TRAVEL REIMB	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70310 - RETIREMENT	46,500.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70320 - SOCIAL SECURITY	43,951.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70330 - EMPLOYEE GROUP INSURANCE	52,600.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70340 - UNEMPLOYMENT INSURANCE	3,701.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70350 - WORKER'S COMP FUND	89,568.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70380 - PENSION TRUST CONTR	45,280.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70390 - CALPERS PENSION UAL	64,939.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70400 - AGRICULTURAL	120,100.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70500 - CLOTHING/PERSONAL SUPPLY	6,000.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70550 - SUPPLIES	1,000.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70600 - COMMUNICATIONS	2,500.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70800 - FOOD	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	70900 - HOUSEHOLD EXPENSE	800.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	71010 - INSURANCE - GENERAL	21,756.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	71200 - MAINTENANCE OF EQUIPMENT	21,000.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	71300 - MAINT/IMPROV OF STRUCTURE	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	71330 - GROUNDS MAINTENANCE	200.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	71500 - MEMBERSHIPS	3,000.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	71560 - REFUNDS	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	71600 - OFFICE EXPENSE	3,500.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	71800 - PROFESSIONAL/SPECIALIZED	114,350.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	71900 - PUBLICATIONS	300.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	72110 - RENTS & LEASES - EQUIP	833.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	72120 - RENTS & LEASES BLDGS/IMP	1,000.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	72200 - SMALL TOOLS	2,000.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	72300 - SPECIAL DEPT EXPENSE	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	72500 - TRANSPORTATION & TRAVEL	42,000.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	72600 - UTILITIES	2,500.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	74600 - SBITA - SOFTWARE	2,000.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	74710 - LATE FEES/FINANCE CHARGE	200.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	77600 - CON - STRUCTURES	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	77700 - CON - MACHINERY & EQUIP	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	77710 - CON - COMPUTERS	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	77720 - CON - FURNITURE & FIXTURE	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	77730 - CON - VEHICLES	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	78700 - CAP - MACHINERY & EQUIP	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	78730 - CAP - VEHICLES	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	85270 - INTERFND XFR TO RDS	2,000.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	85290 - INTERFND XFR TO OPS	300.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	86280 - INTERFND XFR(NR) OTHR SRF	-
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	87210 - INTRAFUND XFR TO GEN FUND	91,018.00
2510 - AGRICULTURE	1 - GENERAL FUND	2510 - AGRICULTURE	87290 - INTRAFUND XFR TO - OPS	-
2530 - BUILDING & SAFET	1 - GENERAL FUND	2530 - BUILDING & SAFET	41200 - CONSTRUCTION PERMITS	55,000.00
2530 - BUILDING & SAFET	1 - GENERAL FUND	2530 - BUILDING & SAFET	43140 - MISC RENTS	7,860.00
2530 - BUILDING & SAFET	1 - GENERAL FUND	2530 - BUILDING & SAFET	46900 - STATE AID - OTHER	-
2530 - BUILDING & SAFET	1 - GENERAL FUND	2530 - BUILDING & SAFET	52800 - LABOR & MATERIAL REIM	-

2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 54500 - REFUNDS	-
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 55200 - INTERFUND XFR IN-SPEC AV	-
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 55280 - INTERFUND XFR IN-OTHR SRF	-
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 57210 - INTRAFUND XFR IN-GEN FUND	-
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 70010 - REGULAR SALARIES & WAGES	17,334.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 70020 - EXTRA HELP	59,640.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 70030 - TERMINATION/VAC/SICK PAY	-
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 70120 - OTHER COMPENSATION	-
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 70160 - VACATION/COMP BUYOUT	-
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 70310 - RETIREMENT	1,699.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 70320 - SOCIAL SECURITY	5,889.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 70330 - EMPLOYEE GROUP INSURANCE	7,252.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 70340 - UNEMPLOYMENT INSURANCE	476.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 70350 - WORKER'S COMP FUND	707.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 70380 - PENSION TRUST CONTR	1,326.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 70390 - CALPERS PENSION UAL	18,559.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 70500 - CLOTHING/PERSONAL SUPPLY	-
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 70600 - COMMUNICATIONS	3,200.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 70800 - FOOD	-
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 70900 - HOUSEHOLD EXPENSE	-
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 71010 - INSURANCE - GENERAL	1,605.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 71200 - MAINTENANCE OF EQUIPMENT	500.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 71300 - MAINT/IMPROV OF STRUCTURE	500.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 71500 - MEMBERSHIPS	500.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 71560 - REFUNDS	-
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 71600 - OFFICE EXPENSE	3,000.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 71800 - PROFESSIONAL/SPECIALIZED	10,000.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 71900 - PUBLICATIONS	-
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 72300 - SPECIAL DEPT EXPENSE	2,750.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 72500 - TRANSPORTATION & TRAVEL	6,000.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 74600 - SBITA - SOFTWARE	5,000.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 74710 - LATE FEES/FINANCE CHARGE	-
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 77610 - CON - IMPROVE TO STRUCT	-
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 77710 - CON - COMPUTERS	1,229.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 85270 - INTERFUND XFR TO RDS	500.00
2530 - BUILDING & SAFETY 1 - GENERAL FUND	2530 - BUILDING & SAFETY 85290 - INTERFUND XFR TO OPS	-
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 41620 - MARRIAGE LICENSES	650.00
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 41850 - COURT FEES & COST - CLERK	2,200.00
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 51600 - CERTIFICATION & NOTARY	30.00
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 51620 - RECORDING FEES - MISC	30.00
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 54401 - OTHER REVENUE	-
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 54500 - REFUNDS	-
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 55270 - INTERFUND XFR IN-ROADS	-
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 56280 - INTERFUND XFR(NR)-OTHR SRF	-
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 70010 - REGULAR SALARIES & WAGES	50,719.00
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 70020 - EXTRA HELP	-
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 70030 - TERMINATION/VAC/SICK PAY	-
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 70050 - BI LINGUAL PAY	-
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 70120 - OTHER COMPENSATION	2,550.00
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 70160 - VACATION/COMP BUYOUT	-
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 70310 - RETIREMENT	5,542.00
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 70320 - SOCIAL SECURITY	4,076.00
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 70330 - EMPLOYEE GROUP INSURANCE	2,670.00
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 70340 - UNEMPLOYMENT INSURANCE	179.00
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 70350 - WORKER'S COMP FUND	401.00
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 70380 - PENSION TRUST CONTR	4,058.00
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 70390 - CALPERS PENSION UAL	6,710.00
2600 - COUNTY CLERK 1 - GENERAL FUND	2600 - COUNTY CLERK 70600 - COMMUNICATIONS	1,400.00

2600 - COUNTY CLERK	1 - GENERAL FUND	2600 - COUNTY CLERK	70900 - HOUSEHOLD EXPENSE	1,750.00
2600 - COUNTY CLERK	1 - GENERAL FUND	2600 - COUNTY CLERK	71010 - INSURANCE - GENERAL	872.00
2600 - COUNTY CLERK	1 - GENERAL FUND	2600 - COUNTY CLERK	71200 - MAINTENANCE OF EQUIPMENT	-
2600 - COUNTY CLERK	1 - GENERAL FUND	2600 - COUNTY CLERK	71500 - MEMBERSHIPS	250.00
2600 - COUNTY CLERK	1 - GENERAL FUND	2600 - COUNTY CLERK	71600 - OFFICE EXPENSE	2,000.00
2600 - COUNTY CLERK	1 - GENERAL FUND	2600 - COUNTY CLERK	71800 - PROFESSIONAL/SPECIALIZED	-
2600 - COUNTY CLERK	1 - GENERAL FUND	2600 - COUNTY CLERK	71900 - PUBLICATIONS	-
2600 - COUNTY CLERK	1 - GENERAL FUND	2600 - COUNTY CLERK	72110 - RENTS & LEASES - EQUIP	1,500.00
2600 - COUNTY CLERK	1 - GENERAL FUND	2600 - COUNTY CLERK	72120 - RENTS & LEASES BLDGS/IMP	3,600.00
2600 - COUNTY CLERK	1 - GENERAL FUND	2600 - COUNTY CLERK	72300 - SPECIAL DEPT EXPENSE	-
2600 - COUNTY CLERK	1 - GENERAL FUND	2600 - COUNTY CLERK	72500 - TRANSPORTATION & TRAVEL	4,500.00
2600 - COUNTY CLERK	1 - GENERAL FUND	2600 - COUNTY CLERK	72600 - UTILITIES	1,750.00
2600 - COUNTY CLERK	1 - GENERAL FUND	2600 - COUNTY CLERK	74600 - SBITA - SOFTWARE	4,100.00
2600 - COUNTY CLERK	1 - GENERAL FUND	2600 - COUNTY CLERK	77710 - CON - COMPUTERS	-
2600 - COUNTY CLERK	1 - GENERAL FUND	2600 - COUNTY CLERK	77720 - CON - FURNITURE & FIXTURE	-
2600 - COUNTY CLERK	1 - GENERAL FUND	2600 - COUNTY CLERK	85290 - INTERFND XFR TO OPS	-
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	40920 - PROPERTY TRANSFER TAX	45,000.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	51610 - RECORDING FEES	20,000.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	51620 - RECORDING FEES - MISC	10,000.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	51630 - RECORDING FEES SB2 ADMIN	4,500.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	51640 - NOTICE OF LIEN FEE	200.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	54010 - OTHER SALES/CURRNT SRVCS	-
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	54210 - CONT/GRANT PRIVATE SOURCE	-
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	54401 - OTHER REVENUE	-
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	54500 - REFUNDS	-
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	56280 - INTERFND XFR(NR)-OTHR SRF	-
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	70010 - REGULAR SALARIES & WAGES	65,252.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	70030 - TERMINATION/VAC/SICK PAY	-
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	70120 - OTHER COMPENSATION	-
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	70310 - RETIREMENT	8,131.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	70320 - SOCIAL SECURITY	4,992.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	70330 - EMPLOYEE GROUP INSURANCE	15,219.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	70340 - UNEMPLOYMENT INSURANCE	262.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	70350 - WORKER'S COMP FUND	518.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	70380 - PENSION TRUST CONTR	5,220.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	70390 - CALPERS PENSION UAL	10,767.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	70600 - COMMUNICATIONS	2,500.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	71010 - INSURANCE - GENERAL	3,406.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	71200 - MAINTENANCE OF EQUIPMENT	500.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	71500 - MEMBERSHIPS	700.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	71600 - OFFICE EXPENSE	4,500.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	71800 - PROFESSIONAL/SPECIALIZED	-
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	72110 - RENTS & LEASES - EQUIP	2,000.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	72120 - RENTS & LEASES BLDGS/IMP	-
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	72500 - TRANSPORTATION & TRAVEL	6,500.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	72600 - UTILITIES	-
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	74600 - SBITA - SOFTWARE	1,000.00
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	86280 - INTERFND XFR(NR) OTHR SRF	-
2610 - RECORDER	1 - GENERAL FUND	2610 - RECORDER	87210 - INTRAFUND XFR TO GEN FUND	-
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	46900 - STATE AID - OTHER	500.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	47890 - FEDERAL AID - OTHER	-
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	50310 - 911 DISPATCH REVENUE	25,000.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	55220 - INTERFUND XFR IN-PUB HLTH	5,000.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	55230 - INTERFUND XFR IN-DSS	10,000.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	55250 - INTERFUND XFR IN-MNTL HLT	5,000.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	56280 - INTERFND XFR(NR)-OTHR SRF	-
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	56290 - INTERFND XFR(NR)-OPS	-
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	57210 - INTRAFUND XFR IN-GEN FUND	1,200.00

2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70010 - REGULAR SALARIES & WAGES	253,284.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70020 - EXTRA HELP	38,400.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70030 - TERMINATION/VAC/SICK PAY	1,500.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70040 - OVERTIME	24,201.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70060 - HOLIDAY PAY	7,013.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70070 - CDL (PERS)	-
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70090 - EDUCATION INCENTIVE	2,096.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70100 - STANDBY/ON-CALL PAY	19,500.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70110 - TRAINING PAY	950.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70120 - OTHER COMPENSATION	18,120.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70160 - VACATION/COMP BUYOUT	2,500.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70180 - TAXABLE TRAVEL REIMB	-
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70310 - RETIREMENT	10,227.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70320 - SOCIAL SECURITY	28,119.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70330 - EMPLOYEE GROUP INSURANCE	9,612.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70340 - UNEMPLOYMENT INSURANCE	1,666.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70350 - WORKER'S COMP FUND	3,183.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70370 - LIUNA TERM PAYMENTS	-
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70380 - PENSION TRUST CONTR	23,335.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70390 - CALPERS PENSION UAL	42,063.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70500 - CLOTHING/PERSONAL SUPPLY	1,200.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70600 - COMMUNICATIONS	-
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	70900 - HOUSEHOLD EXPENSE	1,000.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	71010 - INSURANCE - GENERAL	4,560.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	71200 - MAINTENANCE OF EQUIPMENT	-
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	71300 - MAINT/IMPROV OF STRUCTURE	-
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	71500 - MEMBERSHIPS	100.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	71600 - OFFICE EXPENSE	3,500.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	71800 - PROFESSIONAL/SPECIALIZED	1,200.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	71900 - PUBLICATIONS	-
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	72110 - RENTS & LEASES - EQUIP	1,100.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	72300 - SPECIAL DEPT EXPENSE	1,000.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	72500 - TRANSPORTATION & TRAVEL	8,500.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	74600 - SBITA - SOFTWARE	15,000.00
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	77700 - CON - MACHINERY & EQUIP	-
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	77710 - CON - COMPUTERS	-
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	78700 - CAP - MACHINERY & EQUIP	-
2615 - 911 EMERGENCY	1 - GENERAL FUND	2615 - 911 EMERGENCY	85290 - INTERFND XFR TO OPS	-
2620 - CORONER	1 - GENERAL FUND	2620 - CORONER	46100 - PUBLIC SAFETY - SALES TAX	6,000.00
2620 - CORONER	1 - GENERAL FUND	2620 - CORONER	71500 - MEMBERSHIPS	500.00
2620 - CORONER	1 - GENERAL FUND	2620 - CORONER	71600 - OFFICE EXPENSE	-
2620 - CORONER	1 - GENERAL FUND	2620 - CORONER	71800 - PROFESSIONAL/SPECIALIZED	35,000.00
2620 - CORONER	1 - GENERAL FUND	2620 - CORONER	72500 - TRANSPORTATION & TRAVEL	1,600.00
2630 - OFFICE OF EMERGE	1 - GENERAL FUND	2630 - OFFICE OF EMERGE	46900 - STATE AID - OTHER	-
2630 - OFFICE OF EMERGE	1 - GENERAL FUND	2630 - OFFICE OF EMERGE	47410 - FEMA REVENUE	-
2630 - OFFICE OF EMERGE	1 - GENERAL FUND	2630 - OFFICE OF EMERGE	47890 - FEDERAL AID - OTHER	126,719.00
2630 - OFFICE OF EMERGE	1 - GENERAL FUND	2630 - OFFICE OF EMERGE	54200 - DONATIONS	-
2630 - OFFICE OF EMERGE	1 - GENERAL FUND	2630 - OFFICE OF EMERGE	55000 - SALE OF CAPITAL ASSETS	-
2630 - OFFICE OF EMERGE	1 - GENERAL FUND	2630 - OFFICE OF EMERGE	57210 - INTRAFUND XFR IN-GEN FUND	-
2630 - OFFICE OF EMERGE	1 - GENERAL FUND	2630 - OFFICE OF EMERGE	70010 - REGULAR SALARIES & WAGES	80,408.00
2630 - OFFICE OF EMERGE	1 - GENERAL FUND	2630 - OFFICE OF EMERGE	70020 - EXTRA HELP	10,000.00
2630 - OFFICE OF EMERGE	1 - GENERAL FUND	2630 - OFFICE OF EMERGE	70030 - TERMINATION/VAC/SICK PAY	-
2630 - OFFICE OF EMERGE	1 - GENERAL FUND	2630 - OFFICE OF EMERGE	70040 - OVERTIME	-
2630 - OFFICE OF EMERGE	1 - GENERAL FUND	2630 - OFFICE OF EMERGE	70120 - OTHER COMPENSATION	4,200.00
2630 - OFFICE OF EMERGE	1 - GENERAL FUND	2630 - OFFICE OF EMERGE	70160 - VACATION/COMP BUYOUT	-
2630 - OFFICE OF EMERGE	1 - GENERAL FUND	2630 - OFFICE OF EMERGE	70310 - RETIREMENT	7,808.00
2630 - OFFICE OF EMERGE	1 - GENERAL FUND	2630 - OFFICE OF EMERGE	70320 - SOCIAL SECURITY	7,238.00
2630 - OFFICE OF EMERGE	1 - GENERAL FUND	2630 - OFFICE OF EMERGE	70330 - EMPLOYEE GROUP INSURANCE	1,048.00

2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 70340 - UNEMPLOYMENT INSURANCE	714.00
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 70350 - WORKER'S COMP FUND	1,645.00
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 70380 - PENSION TRUST CONTR	6,433.00
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 70390 - CALPERS PENSION UAL	15,445.00
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 70600 - COMMUNICATIONS	-
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 71010 - INSURANCE - GENERAL	2,588.00
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 71200 - MAINTENANCE OF EQUIPMENT	-
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 71500 - MEMBERSHIPS	-
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 71600 - OFFICE EXPENSE	500.00
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 71800 - PROFESSIONAL/SPECIALIZED	16,000.00
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 71900 - PUBLICATIONS	-
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 72110 - RENTS & LEASES - EQUIP	-
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 72120 - RENTS & LEASES BLDGS/IMP	-
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 72300 - SPECIAL DEPT EXPENSE	500.00
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 72500 - TRANSPORTATION & TRAVEL	1,500.00
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 74600 - SBITA - SOFTWARE	250.00
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 77700 - CON - MACHINERY & EQUIP	-
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 78700 - CAP - MACHINERY & EQUIP	-
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 78730 - CAP - VEHICLES	-
2630 - OFFICE OF EMERGE 1 - GENERAL FUND	2630 - OFFICE OF EMERGE 85290 - INTERFND XFR TO OPS	-
2631 - OES - FIRE RESPON: 1 - GENERAL FUND	2631 - OES - FIRE RESPON: 46900 - STATE AID - OTHER	-
2631 - OES - FIRE RESPON: 1 - GENERAL FUND	2631 - OES - FIRE RESPON: 47400 - FEDERAL - OES	-
2631 - OES - FIRE RESPON: 1 - GENERAL FUND	2631 - OES - FIRE RESPON: 47890 - FEDERAL AID - OTHER	-
2631 - OES - FIRE RESPON: 1 - GENERAL FUND	2631 - OES - FIRE RESPON: 70800 - FOOD	1,000.00
2631 - OES - FIRE RESPON: 1 - GENERAL FUND	2631 - OES - FIRE RESPON: 70900 - HOUSEHOLD EXPENSE	-
2631 - OES - FIRE RESPON: 1 - GENERAL FUND	2631 - OES - FIRE RESPON: 71600 - OFFICE EXPENSE	-
2631 - OES - FIRE RESPON: 1 - GENERAL FUND	2631 - OES - FIRE RESPON: 71800 - PROFESSIONAL/SPECIALIZED	-
2631 - OES - FIRE RESPON: 1 - GENERAL FUND	2631 - OES - FIRE RESPON: 72500 - TRANSPORTATION & TRAVEL	-
2632 - OES - OTHER NATU 1 - GENERAL FUND	2632 - OES - OTHER NATU 47400 - FEDERAL - OES	-
2632 - OES - OTHER NATU 1 - GENERAL FUND	2632 - OES - OTHER NATU 47890 - FEDERAL AID - OTHER	-
2633 - COVID-19 1 - GENERAL FUND	2633 - COVID-19 46900 - STATE AID - OTHER	-
2633 - COVID-19 1 - GENERAL FUND	2633 - COVID-19 47890 - FEDERAL AID - OTHER	-
2633 - COVID-19 1 - GENERAL FUND	2633 - COVID-19 70800 - FOOD	-
2633 - COVID-19 1 - GENERAL FUND	2633 - COVID-19 71800 - PROFESSIONAL/SPECIALIZED	-
2633 - COVID-19 1 - GENERAL FUND	2633 - COVID-19 71900 - PUBLICATIONS	-
2633 - COVID-19 1 - GENERAL FUND	2633 - COVID-19 72300 - SPECIAL DEPT EXPENSE	-
2633 - COVID-19 1 - GENERAL FUND	2633 - COVID-19 72500 - TRANSPORTATION & TRAVEL	-
2633 - COVID-19 1 - GENERAL FUND	2633 - COVID-19 85280 - INTERFND XFR TO OTHR SRF	-
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 41200 - CONSTRUCTION PERMITS	3,100.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 41400 - ZONING PERMITS	-
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 41610 - USE PERMITS	2,500.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 44410 - MODOC COUNTY (FISH/GAME)	-
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 46900 - STATE AID - OTHER	-
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 47890 - FEDERAL AID - OTHER	-
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 50700 - PLANNING & ENGINEER SERV	30,000.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 50710 - SURVEYOR SERVICES	5,000.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 50720 - REIMB - PLANNING 9-1-1	3,000.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 54010 - OTHER SALES/CURRNT SRVCS	-
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 54401 - OTHER REVENUE	15,000.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 54500 - REFUNDS	-
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 55200 - INTERFUND XFR IN-SPEC AV	-
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 55270 - INTERFUND XFR IN-ROADS	5,000.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 55280 - INTERFUND XFR IN-OTHR SRF	-
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 56280 - INTERFND XFR(NR)-OTHR SRF	300.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 57210 - INTRAFUND XFR IN-GEN FUND	300.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 70010 - REGULAR SALARIES & WAGES	95,435.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 70020 - EXTRA HELP	32,609.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 70030 - TERMINATION/VAC/SICK PAY	-

2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 70120 - OTHER COMPENSATION	4,200.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 70160 - VACATION/COMP BUYOUT	-
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 70310 - RETIREMENT	9,353.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 70320 - SOCIAL SECURITY	10,117.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 70330 - EMPLOYEE GROUP INSURANCE	8,299.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 70340 - UNEMPLOYMENT INSURANCE	714.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 70350 - WORKER'S COMP FUND	1,013.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 70380 - PENSION TRUST CONTR	7,200.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 70390 - CALPERS PENSION UAL	18,168.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 70600 - COMMUNICATIONS	4,000.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 70900 - HOUSEHOLD EXPENSE	2,000.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 71010 - INSURANCE - GENERAL	1,895.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 71200 - MAINTENANCE OF EQUIPMENT	2,000.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 71300 - MAINT/IMPROV OF STRUCTURE	-
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 71500 - MEMBERSHIPS	500.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 71560 - REFUNDS	-
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 71600 - OFFICE EXPENSE	2,250.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 71800 - PROFESSIONAL/SPECIALIZED	125,000.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 71900 - PUBLICATIONS	1,200.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 72110 - RENTS & LEASES - EQUIP	3,500.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 72300 - SPECIAL DEPT EXPENSE	-
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 72500 - TRANSPORTATION & TRAVEL	4,500.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 72600 - UTILITIES	4,800.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 74540 - CONT TO OTHER AGENCIES	12,000.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 74600 - SBITA - SOFTWARE	4,000.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 74710 - LATE FEES/FINANCE CHARGE	-
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 77710 - CON - COMPUTERS	1,229.00
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 85290 - INTERFND XFR TO OPS	-
2650 - PLANNING DEPART 1 - GENERAL FUND	2650 - PLANNING DEPART 86280 - INTERFND XFR(NR) OTHR SRF	-
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 47890 - FEDERAL AID - OTHER	-
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 56280 - INTERFND XFR(NR)-OTHR SRF	27,992.00
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 70010 - REGULAR SALARIES & WAGES	-
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 70020 - EXTRA HELP	13,875.00
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 70030 - TERMINATION/VAC/SICK PAY	-
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 70120 - OTHER COMPENSATION	-
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 70160 - VACATION/COMP BUYOUT	-
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 70180 - TAXABLE TRAVEL REIMB	-
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 70310 - RETIREMENT	-
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 70320 - SOCIAL SECURITY	1,061.00
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 70330 - EMPLOYEE GROUP INSURANCE	-
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 70340 - UNEMPLOYMENT INSURANCE	83.00
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 70350 - WORKER'S COMP FUND	165.00
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 70390 - CALPERS PENSION UAL	3,315.00
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 70600 - COMMUNICATIONS	-
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 71010 - INSURANCE - GENERAL	259.00
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 71500 - MEMBERSHIPS	-
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 71600 - OFFICE EXPENSE	-
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 71800 - PROFESSIONAL/SPECIALIZED	23,000.00
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 72110 - RENTS & LEASES - EQUIP	-
2660 - NATURAL RESOURC 1 - GENERAL FUND	2660 - NATURAL RESOURC 72500 - TRANSPORTATION & TRAVEL	9,200.00
3100 - AIRPORTS 1 - GENERAL FUND	3100 - AIRPORTS 43100 - HANGAR RENTAL	480.00
3100 - AIRPORTS 1 - GENERAL FUND	3100 - AIRPORTS 43140 - MISC RENTS	6,000.00
3100 - AIRPORTS 1 - GENERAL FUND	3100 - AIRPORTS 46900 - STATE AID - OTHER	-
3100 - AIRPORTS 1 - GENERAL FUND	3100 - AIRPORTS 47300 - FEDERAL - 2200	-
3100 - AIRPORTS 1 - GENERAL FUND	3100 - AIRPORTS 47890 - FEDERAL AID - OTHER	-
3100 - AIRPORTS 1 - GENERAL FUND	3100 - AIRPORTS 55000 - SALE OF CAPITAL ASSETS	-
3100 - AIRPORTS 1 - GENERAL FUND	3100 - AIRPORTS 55280 - INTERFUND XFR IN-OTHR SRF	5,000.00
3100 - AIRPORTS 1 - GENERAL FUND	3100 - AIRPORTS 71010 - INSURANCE - GENERAL	16,858.00

3100 - AIRPORTS	1 - GENERAL FUND	3100 - AIRPORTS	71300 - MAINT/IMPROV OF STRUCTURE	500.00
3100 - AIRPORTS	1 - GENERAL FUND	3100 - AIRPORTS	72600 - UTILITIES	-
3100 - AIRPORTS	1 - GENERAL FUND	3100 - AIRPORTS	74100 - RESTITUTION PAYMENTS	-
3100 - AIRPORTS	1 - GENERAL FUND	3100 - AIRPORTS	78600 - CAP - STRUCTURES	-
3100 - AIRPORTS	1 - GENERAL FUND	3100 - AIRPORTS	86200 - INTERFND XFR SPEC AVIAT	-
3100 - AIRPORTS	1 - GENERAL FUND	3100 - AIRPORTS	87210 - INTRAFUND XFR TO GEN FUND	-
3100 - AIRPORTS	1 - GENERAL FUND	3100 - AIRPORTS	87270 - INTRAFUND XFR TO - ROADS	5,000.00
5210 - GENERAL RELIEF	1 - GENERAL FUND	5210 - GENERAL RELIEF	41640 - OTHER (GUN & ETC)	-
5210 - GENERAL RELIEF	1 - GENERAL FUND	5210 - GENERAL RELIEF	52810 - GENERAL RELIEF REPAYMENT	-
5220 - INDIGENT BURIALS	1 - GENERAL FUND	5220 - INDIGENT BURIALS	41640 - OTHER (GUN & ETC)	250.00
5220 - INDIGENT BURIALS	1 - GENERAL FUND	5220 - INDIGENT BURIALS	52810 - GENERAL RELIEF REPAYMENT	-
5220 - INDIGENT BURIALS	1 - GENERAL FUND	5220 - INDIGENT BURIALS	52850 - INDIGENT BURIAL REPAYMENT	150.00
5220 - INDIGENT BURIALS	1 - GENERAL FUND	5220 - INDIGENT BURIALS	56230 - INTERFND XFR(NR)-DSS	-
5220 - INDIGENT BURIALS	1 - GENERAL FUND	5220 - INDIGENT BURIALS	71800 - PROFESSIONAL/SPECIALIZED	11,110.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	41800 - COURT FINES	-
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	41920 - RESTITUTION	-
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	44350 - REALIGNMENT - AB90	135,000.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	44364 - 2011 REAL-JUVENILE JUST	32,342.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	46820 - STATE TITLE IV-E	-
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	46900 - STATE AID - OTHER	-
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	47820 - FEDERAL - TITLE IV-E	5,000.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	47890 - FEDERAL AID - OTHER	-
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	54500 - REFUNDS	-
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	55000 - SALE OF CAPITAL ASSETS	-
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	56230 - INTERFND XFR(NR)-DSS	7,000.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	56280 - INTERFND XFR(NR)-OTHR SRF	362,890.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	56290 - INTERFND XFR(NR)-OPS	-
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	70010 - REGULAR SALARIES & WAGES	163,545.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	70020 - EXTRA HELP	5,000.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	70030 - TERMINATION/VAC/SICK PAY	-
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	70040 - OVERTIME	2,000.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	70100 - STANDBY/ON-CALL PAY	15,000.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	70120 - OTHER COMPENSATION	4,500.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	70160 - VACATION/COMP BUYOUT	-
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	70180 - TAXABLE TRAVEL REIMB	100.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	70310 - RETIREMENT	15,880.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	70320 - SOCIAL SECURITY	14,546.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	70330 - EMPLOYEE GROUP INSURANCE	9,622.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	70340 - UNEMPLOYMENT INSURANCE	1,428.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	70350 - WORKER'S COMP FUND	1,060.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	70380 - PENSION TRUST CONTR	15,204.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	70390 - CALPERS PENSION UAL	11,411.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	70500 - CLOTHING/PERSONAL SUPPLY	-
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	70600 - COMMUNICATIONS	1,000.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	70900 - HOUSEHOLD EXPENSE	250.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	71010 - INSURANCE - GENERAL	1,662.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	71200 - MAINTENANCE OF EQUIPMENT	4,500.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	71300 - MAINT/IMPROV OF STRUCTURE	1,000.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	71500 - MEMBERSHIPS	2,500.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	71560 - REFUNDS	-
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	71600 - OFFICE EXPENSE	5,000.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	71800 - PROFESSIONAL/SPECIALIZED	20,000.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	72120 - RENTS & LEASES BLDGS/IMP	18,000.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	72500 - TRANSPORTATION & TRAVEL	4,000.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	73000 - SUPPORT/CARE OF PERSONS	200,000.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	74710 - LATE FEES/FINANCE CHARGE	200.00
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	77700 - CON - MACHINERY & EQUIP	-
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	77710 - CON - COMPUTERS	9,000.00

5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	77730 - CON - VEHICLES	-
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	78730 - CAP - VEHICLES	-
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	85250 - INTERFND XFR TO MNT HLTH	-
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	85290 - INTERFND XFR TO OPS	-
5310 - COURT WARDS	1 - GENERAL FUND	5310 - COURT WARDS	87210 - INTRAFUND XFR TO GEN FUND	15,600.00
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	45900 - STATE - VETERANS AFFAIRS	15,000.00
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	55280 - INTERFUND XFR IN-OTHR SRF	-
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	56280 - INTERFND XFR(NR)-OTHR SRF	-
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	70010 - REGULAR SALARIES & WAGES	37,592.00
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	70120 - OTHER COMPENSATION	3,000.00
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	70160 - VACATION/COMP BUYOUT	1,200.00
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	70310 - RETIREMENT	5,318.00
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	70320 - SOCIAL SECURITY	3,197.00
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	70330 - EMPLOYEE GROUP INSURANCE	2,247.00
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	70340 - UNEMPLOYMENT INSURANCE	238.00
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	70350 - WORKER'S COMP FUND	471.00
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	70380 - PENSION TRUST CONTR	3,007.00
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	70390 - CALPERS PENSION UAL	-
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	70600 - COMMUNICATIONS	-
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	71010 - INSURANCE - GENERAL	783.00
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	71500 - MEMBERSHIPS	-
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	71600 - OFFICE EXPENSE	-
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	72500 - TRANSPORTATION & TRAVEL	-
5410 - VETERAN'S SERVICE	1 - GENERAL FUND	5410 - VETERAN'S SERVICE	74710 - LATE FEES/FINANCE CHARGE	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	56230 - INTERFND XFR(NR)-DSS	292,600.00
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	56290 - INTERFND XFR(NR)-OPS	97,533.51
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	70010 - REGULAR SALARIES & WAGES	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	70020 - EXTRA HELP	195,820.00
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	70120 - OTHER COMPENSATION	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	70160 - VACATION/COMP BUYOUT	27,414.80
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	70310 - RETIREMENT	14,980.23
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	70320 - SOCIAL SECURITY	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	70330 - EMPLOYEE GROUP INSURANCE	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	70340 - UNEMPLOYMENT INSURANCE	1,428.00
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	70350 - WORKER'S COMP FUND	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	70380 - PENSION TRUST CONTR	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	70390 - CALPERS PENSION UAL	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	70550 - SUPPLIES	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	70600 - COMMUNICATIONS	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	71010 - INSURANCE - GENERAL	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	71500 - MEMBERSHIPS	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	71600 - OFFICE EXPENSE	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	71800 - PROFESSIONAL/SPECIALIZED	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	72200 - SMALL TOOLS	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	72500 - TRANSPORTATION & TRAVEL	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	74600 - SBITA - SOFTWARE	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	74710 - LATE FEES/FINANCE CHARGE	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	77710 - CON - COMPUTERS	-
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	78800 - CONTRUCTION IN PROGRESS	150,491.00
5510 - WHOLE PERSON CA	1 - GENERAL FUND	5510 - WHOLE PERSON CA	87210 - INTRAFUND XFR TO GEN FUND	-
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	43140 - MISC RENTS	-
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	43200 - CAPITAL CREDITS	-
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	46900 - STATE AID - OTHER	2,375.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	54210 - CONT/GRANT PRIVATE SOURCE	-
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	54240 - REIMB PROP/LIABILITY INS	-
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	56280 - INTERFND XFR(NR)-OTHR SRF	-
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	70010 - REGULAR SALARIES & WAGES	71,460.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	70020 - EXTRA HELP	2,000.00

6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	70030 - TERMINATION/VAC/SICK PAY	-
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	70120 - OTHER COMPENSATION	-
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	70160 - VACATION/COMP BUYOUT	3,040.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	70310 - RETIREMENT	8,906.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	70320 - SOCIAL SECURITY	5,852.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	70330 - EMPLOYEE GROUP INSURANCE	14,508.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	70340 - UNEMPLOYMENT INSURANCE	272.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	70350 - WORKER'S COMP FUND	471.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	70380 - PENSION TRUST CONTR	5,877.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	70390 - CALPERS PENSION UAL	11,147.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	70500 - CLOTHING/PERSONAL SUPPLY	200.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	70600 - COMMUNICATIONS	1,000.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	70800 - FOOD	400.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	70900 - HOUSEHOLD EXPENSE	800.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	71010 - INSURANCE - GENERAL	18,840.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	71200 - MAINTENANCE OF EQUIPMENT	4,000.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	71300 - MAINT/IMPROV OF STRUCTURE	250.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	71500 - MEMBERSHIPS	250.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	71600 - OFFICE EXPENSE	3,500.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	71800 - PROFESSIONAL/SPECIALIZED	26,000.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	71900 - PUBLICATIONS	250.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	72200 - SMALL TOOLS	500.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	72300 - SPECIAL DEPT EXPENSE	500.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	72500 - TRANSPORTATION & TRAVEL	6,500.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	74710 - LATE FEES/FINANCE CHARGE	50.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	77700 - CON - MACHINERY & EQUIP	700.00
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	77710 - CON - COMPUTERS	-
6210 - FARM ADVISOR	1 - GENERAL FUND	6210 - FARM ADVISOR	78730 - CAP - VEHICLES	-
6220 - TULELAKE FARM AT 1	1 - GENERAL FUND	6220 - TULELAKE FARM AT 1	74540 - CONT TO OTHER AGENCIES	10,000.00
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	46900 - STATE AID - OTHER	82,059.00
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	54500 - REFUNDS	-
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	56280 - INTERFND XFR(NR)-OTHR SRF	-
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	57210 - INTRAFUND XFR IN-GEN FUND	-
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	70020 - EXTRA HELP	39,885.00
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	70040 - OVERTIME	-
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	70120 - OTHER COMPENSATION	-
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	70310 - RETIREMENT	10,452.00
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	70320 - SOCIAL SECURITY	6,503.00
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	70330 - EMPLOYEE GROUP INSURANCE	-
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	70340 - UNEMPLOYMENT INSURANCE	1,190.00
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	70350 - WORKER'S COMP FUND	1,414.00
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	70380 - PENSION TRUST CONTR	6,800.00
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	70550 - SUPPLIES	500.00
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	70900 - HOUSEHOLD EXPENSE	100.00
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	71010 - INSURANCE - GENERAL	2,216.00
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	71300 - MAINT/IMPROV OF STRUCTURE	5,000.00
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	71330 - GROUNDS MAINTENANCE	800.00
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	71600 - OFFICE EXPENSE	-
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	71800 - PROFESSIONAL/SPECIALIZED	-
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	72200 - SMALL TOOLS	1,000.00
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	72500 - TRANSPORTATION & TRAVEL	2,760.00
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	74110 - SETTLEMENT/CLAIMS COST	-
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	77700 - CON - MACHINERY & EQUIP	-
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	78510 - CAP - LAND IMPROVEMENTS	32,615.00
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	78610 - CAP - IMPROVE TO STRUCT	-
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	85290 - INTERFND XFR TO OPS	-
7010 - RECREATION	1 - GENERAL FUND	7010 - RECREATION	87210 - INTRAFUND XFR TO GEN FUND	-
101 - ROAD DEPARTMENT 2	2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 2	41300 - ROAD PRIVILEGES/PERMITS	5,000.00

101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 41800 - COURT FINES	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 41920 - RESTITUTION	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 43000 - INTEREST 10100 UNASSIGNED	175,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 43200 - CAPITAL CREDITS	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 44100 - HIGHWAY USER TAX 2104	866,956.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 44110 - HIGHWAY USER TAX 2105	795,112.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 44120 - HIGHWAY USER TAX 2106	66,473.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 44130 - HIGHWAY USER TAX 2103	1,232,716.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 44140 - SB1 - BEALL	3,553,996.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 44400 - OTHER INLIEU TAX OFFHIWAY	400.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 46360 - STATE MATCH & EXCHANGE	396,407.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 46900 - STATE AID - OTHER	1,305,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 47300 - FEDERAL - 2200	9,600,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 47400 - FEDERAL - OES	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 47500 - FOREST RESERVE REVENUE	700,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 50700 - PLANNING & ENGINEER SERV	1,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 52800 - LABOR & MATERIAL REIM	55,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 54210 - CONT/GRANT PRIVATE SOURCE	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 54211 - CONT FROM GOVT AGENCY	25,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 54401 - OTHER REVENUE	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 54500 - REFUNDS	500.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 55200 - INTERFUND XFR IN-SPEC AV	1.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 55210 - INTERFUND XFR IN-GEN FUND	5,900.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 55320 - INTERFUND XFR IN-WM	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 57200 - INTRAFUND XFR IN SPEC AV	10,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 57220 - INTRAFUND XFR IN-PUB HLTH	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 57270 - INTRAFUND XFR IN-ROADS	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	101 - ROAD DEPARTMENT 57280 - INTRAFUND XFR IN-OTHR SRF	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70010 - REGULAR SALARIES & WAGES	1,977,066.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70020 - EXTRA HELP	100,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70030 - TERMINATION/VAC/SICK PAY	35,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70040 - OVERTIME	70,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70050 - BI LINGUAL PAY	5,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70070 - CDL (PERS)	225,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70120 - OTHER COMPENSATION	25,800.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70160 - VACATION/COMP BUYOUT	30,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70180 - TAXABLE TRAVEL REIMB	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70310 - RETIREMENT	197,940.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70320 - SOCIAL SECURITY	188,792.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70330 - EMPLOYEE GROUP INSURANCE	387,231.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70340 - UNEMPLOYMENT INSURANCE	10,710.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70350 - WORKER'S COMP FUND	65,098.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70360 - ANNUITANT HEALTH INS	8,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70380 - PENSION TRUST CONTR	192,965.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70390 - CALPERS PENSION UAL	349,924.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70500 - CLOTHING/PERSONAL SUPPLY	8,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70600 - COMMUNICATIONS	45,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70800 - FOOD	3,500.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 70900 - HOUSEHOLD EXPENSE	20,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 71010 - INSURANCE - GENERAL	80,488.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 71200 - MAINTENANCE OF EQUIPMENT	530,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 71200 - MAINTENANCE OF EQUIPMENT	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 71300 - MAINT/IMPROV OF STRUCTURE	20,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 71330 - GROUNDS MAINTENANCE	500.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 71500 - MEMBERSHIPS	2,500.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 71600 - OFFICE EXPENSE	18,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 71800 - PROFESSIONAL/SPECIALIZED	485,500.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 71900 - PUBLICATIONS	4,000.00

101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 72110 - RENTS & LEASES - EQUIP	10,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 72200 - SMALL TOOLS	10,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 72300 - SPECIAL DEPT EXPENSE	35,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 72500 - TRANSPORTATION & TRAVEL	10,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 72540 - TRANS/TRAVEL W/IN COUNTY	3,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 72600 - UTILITIES	70,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 74110 - SETTLEMENT/CLAIMS COST	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 74600 - SBITA - SOFTWARE	45,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 74710 - LATE FEES/FINANCE CHARGE	500.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 77610 - CON - IMPROVE TO STRUCT	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 77700 - CON - MACHINERY & EQUIP	18,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 77710 - CON - COMPUTERS	15,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 78600 - CAP - STRUCTURES	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 78610 - CAP - IMPROVE TO STRUCT	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 78700 - CAP - MACHINERY & EQUIP	359,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 78710 - CAP - COMPUTERS	11,378.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 78720 - CAP - FURNITURE & FIXTURE	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 78730 - CAP - VEHICLES	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 78740 - INFRASTRUCTURE - ROADS	14,000,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 78750 - INFRASTRUCTURE - BRIDGES	5,000.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 85210 - INTERFND XFR TO GEN FUND	306,480.00
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 87220 - INTRAFUND XFR TO PUB HLTH	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 87270 - INTRAFUND XFR TO - ROADS	-
101 - ROAD DEPARTMENT 2 - SPECIAL REVENUE	0101 - ROAD DEPARTMEN 87290 - INTRAFUND XFR TO - OPS	150.00
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	102 - CLEAN CAL GRANT 43000 - INTEREST 10100 UNASSIGNED	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	102 - CLEAN CAL GRANT 46900 - STATE AID - OTHER	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	102 - CLEAN CAL GRANT 54210 - CONT/GRANT PRIVATE SOURCE	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	102 - CLEAN CAL GRANT 57270 - INTRAFUND XFR IN-ROADS	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 70010 - REGULAR SALARIES & WAGES	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 70020 - EXTRA HELP	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 70040 - OVERTIME	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 70050 - BI LINGUAL PAY	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 70070 - CDL (PERS)	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 70120 - OTHER COMPENSATION	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 70310 - RETIREMENT	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 70320 - SOCIAL SECURITY	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 70330 - EMPLOYEE GROUP INSURANCE	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 70340 - UNEMPLOYMENT INSURANCE	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 70350 - WORKER'S COMP FUND	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 70500 - CLOTHING/PERSONAL SUPPLY	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 70900 - HOUSEHOLD EXPENSE	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 71200 - MAINTENANCE OF EQUIPMENT	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 71300 - MAINT/IMPROV OF STRUCTURE	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 71800 - PROFESSIONAL/SPECIALIZED	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 71900 - PUBLICATIONS	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 72110 - RENTS & LEASES - EQUIP	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 72200 - SMALL TOOLS	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 72300 - SPECIAL DEPT EXPENSE	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 78720 - CAP - FURNITURE & FIXTURE	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 78800 - CONTRUCTION IN PROGRESS	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 85210 - INTERFND XFR TO GEN FUND	-
102 - CLEAN CAL GRANT 2 - SPECIAL REVENUE	0102 - CLEAN CAL GRANT 87270 - INTRAFUND XFR TO - ROADS	-
105 - SOCIAL SERVICES 2 - SPECIAL REVENUE	105 - SOCIAL SERVICES 43000 - INTEREST 10100 UNASSIGNED	102,805.00
105 - SOCIAL SERVICES 2 - SPECIAL REVENUE	105 - SOCIAL SERVICES 44210 - REALIGNMENT - VLF - DSS	72,744.00
105 - SOCIAL SERVICES 2 - SPECIAL REVENUE	105 - SOCIAL SERVICES 44310 - REALIGNMENT SALES TAX DSS	902,803.00
105 - SOCIAL SERVICES 2 - SPECIAL REVENUE	105 - SOCIAL SERVICES 44366 - 2011 REAL-H&H ADULT PROT	1,500,000.00
105 - SOCIAL SERVICES 2 - SPECIAL REVENUE	105 - SOCIAL SERVICES 44390 - REALIGNMENT BACKFILL	-
105 - SOCIAL SERVICES 2 - SPECIAL REVENUE	105 - SOCIAL SERVICES 44500 - STATE - ADMINISTRATION	1,859,395.00

105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	44600 - STATE - ASSISTANCE	2,333,134.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	47000 - FEDERAL - ADMINISTRATION	3,076,249.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	47100 - FEDERAL - ASSISTANCE	1,487,624.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	51200 - CONSERVATOR FEES-PUB GRDN	9,720.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	52810 - GENERAL RELIEF REPAYMENT	8,578.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	52820 - AFDC REPAYMENT	15,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	52830 - CATEG REPAYMENT	5,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	52840 - FOOD STAMP REPAYMENT	15,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	54210 - CONT/GRANT PRIVATE SOURCE	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	54240 - REIMB PROP/LIABILITY INS	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	54401 - OTHER REVENUE	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	54500 - REFUNDS	400.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	55000 - SALE OF CAPITAL ASSETS	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	55210 - INTERFUND XFR IN-GEN FUND	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	56210 - INTERFND XFR(NR)-GEN FUND	60,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	57230 - INTRAFUND XFR IN-DSS	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	57250 - INTRAFUND XFR IN-MNTL HLT	5,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	57280 - INTRAFUND XFR IN-OTHR SRF	31,703.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	105 - SOCIAL SERVICES	57300 - INTRAFUND XFR IN-FAM SUPP	3,600.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70010 - REGULAR SALARIES & WAGES		2,492,100.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70020 - EXTRA HELP		75,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70030 - TERMINATION/VAC/SICK PAY		25,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70040 - OVERTIME		50,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70050 - BI LINGUAL PAY		14,809.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70100 - STANDBY/ON-CALL PAY		65,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70120 - OTHER COMPENSATION		100,800.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70160 - VACATION/COMP BUYOUT		25,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70180 - TAXABLE TRAVEL REIMB		1,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70310 - RETIREMENT		250,143.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70320 - SOCIAL SECURITY		217,926.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70330 - EMPLOYEE GROUP INSURANCE		220,779.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70340 - UNEMPLOYMENT INSURANCE		10,710.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70350 - WORKER'S COMP FUND		35,080.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70360 - ANNUITANT HEALTH INS		4,500.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70380 - PENSION TRUST CONTR		217,753.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70390 - CALPERS PENSION UAL		338,801.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70400 - AGRICULTURAL		500.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70500 - CLOTHING/PERSONAL SUPPLY		2,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70600 - COMMUNICATIONS		43,500.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70800 - FOOD		5,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 70900 - HOUSEHOLD EXPENSE		16,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 71010 - INSURANCE - GENERAL		40,015.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 71200 - MAINTENANCE OF EQUIPMENT		35,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 71300 - MAINT/IMPROV OF STRUCTURE		28,500.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 71410 - MEDICAL/DENTAL/LAB SUPPLY		3,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 71500 - MEMBERSHIPS		32,110.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5078 - CF & CA OI/OP REFL 71560 - REFUNDS		4,500.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 71600 - OFFICE EXPENSE		75,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 71800 - PROFESSIONAL/SPECIALIZED		418,717.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 71900 - PUBLICATIONS		35,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 72110 - RENTS & LEASES - EQUIP		43,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 72120 - RENTS & LEASES BLDGS/IMP		18,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 72200 - SMALL TOOLS		1,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 72300 - SPECIAL DEPT EXPENSE		8,500.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 72500 - TRANSPORTATION & TRAVEL		60,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 72600 - UTILITIES		35,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5104 - CA 800-L-NON FED 73000 - SUPPORT/CARE OF PERSONS		-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5105 - ADOPTION ASSISTA 73000 - SUPPORT/CARE OF PERSONS		-

105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 73000 - SUPPORT/CARE OF PERSONS	100,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5002 - CONTRACTED SERV 73120 - COMPREHENSIVE PREVENTION PLAN	150,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5002 - CONTRACTED SERV 73122 - STAGE ONE CHILD CARE	48,750.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5002 - CONTRACTED SERV 73123 - CHILD ABUSE PREVENTION	40,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5002 - CONTRACTED SERV 73125 - ILP	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5002 - CONTRACTED SERV 73127 - PARENT EDUCATION	86,500.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5002 - CONTRACTED SERV 73128 - GENERAL RELIEF	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5200 - GENERAL RELIEF AS 73128 - GENERAL RELIEF	173,760.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5002 - CONTRACTED SERV 73131 - FOSTER PARENT RECRUITMENT	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5002 - CONTRACTED SERV 73132 - PAID WORK EXPERIENCE	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5002 - CONTRACTED SERV 73133 - HOUSING & DIS INC AD PROG	210,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5002 - CONTRACTED SERV 73134 - SB89 NONCONGREGATE HOUSIN	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73135 - ETRCB	15,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5102 - CA 800-S-NON FED 73135 - ETRCB	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5002 - CONTRACTED SERV 73136 - HOUSING SUPPORT PROGRAM	250,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5002 - CONTRACTED SERV 73137 - 4P CALWORKS FAM REUNION	180,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73137 - 4P CALWORKS FAM REUNION	10,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5002 - CONTRACTED SERV 73138 - HOME SAFE	250,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5002 - CONTRACTED SERV 73139 - IHSS E OF R & REGISTRY	153,103.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73141 - 30/3P AFDC	600,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73142 - 33/3R AFDC	285,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73143 - 35 AFDC	275,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73144 - 32 AFDC	232,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73147 - K1 AFDC	225,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5102 - CA 800-S-NON FED 73147 - K1 AFDC	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73148 - LIHEAP AFDC	5,760.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5102 - CA 800-S-NON FED 73148 - LIHEAP AFDC	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73149 - 4F KINGAP	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5102 - CA 800-S-NON FED 73149 - 4F KINGAP	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5106 - FOSTER CARE ASSIS 73149 - 4F KINGAP	35,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73155 - 3F	25,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5102 - CA 800-S-NON FED 73155 - 3F	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73156 - FEDERAL - 4T KIN GAP	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5106 - FOSTER CARE ASSIS 73156 - FEDERAL - 4T KIN GAP	35,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73157 - FEDERAL - 5L AFDC NON	1,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5102 - CA 800-S-NON FED 73157 - FEDERAL - 5L AFDC NON	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73161 - 3E AFDC	2,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5103 - CA 800-M 73161 - 3E AFDC	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73171 - 3L AFDC	4,800.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5104 - CA 800-L-NON FED 73171 - 3L AFDC	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73172 - 3G AFDC	7,662.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5104 - CA 800-L-NON FED 73172 - 3G AFDC	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73174 - R4 WINS	3,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5102 - CA 800-S-NON FED 73174 - R4 WINS	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73175 - R5 WINS	3,500.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5102 - CA 800-S-NON FED 73175 - R5 WINS	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73176 - R6 WINS	550.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5102 - CA 800-S-NON FED 73176 - R6 WINS	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73177 - R7 WINS	450.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5102 - CA 800-S-NON FED 73177 - R7 WINS	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73178 - R8 WINS	550.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5102 - CA 800-S-NON FED 73178 - R8 WINS	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73179 - R9 WINS	3,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5102 - CA 800-S-NON FED 73179 - R9 WINS	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5105 - ADOPTION ASSISTA 73181 - 03 ADOPT	660,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5105 - ADOPTION ASSISTA 73182 - 5K FC	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5106 - FOSTER CARE ASSIS 73182 - 5K FC	80,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5105 - ADOPTION ASSISTA 73184 - FEDERAL - ADOPTION AC 7	40,000.00

105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5106 - FOSTER CARE ASSIS 73191 - 42 FC	510,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5106 - FOSTER CARE ASSIS 73193 - 49 EFC	35,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73194 - 2S ARC	15,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5106 - FOSTER CARE ASSIS 73194 - 2S ARC	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5101 - CASH AID ASSISTAN 73195 - 2P ARC COUNTY	5,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5106 - FOSTER CARE ASSIS 73195 - 2P ARC COUNTY	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5106 - FOSTER CARE ASSIS 73196 - 40 FC	210,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5106 - FOSTER CARE ASSIS 73198 - 43 EFC	71,213.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5106 - FOSTER CARE ASSIS 73199 - 45 FC	10,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 74110 - SETTLEMENT/CLAIMS COST	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5076 - IHSS E OF R & REGI: 74540 - CONT TO OTHER AGENCIES	332,800.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 74540 - CONT TO OTHER AGENCIES	75,332.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 74600 - SBITA - SOFTWARE	42,330.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 74710 - LATE FEES/FINANCE CHARGE	2,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 77510 - CON - LAND IMPROVEMENTS	601.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 77610 - CON - IMPROVE TO STRUCT	16,862.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 77700 - CON - MACHINERY & EQUIP	6,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 77710 - CON - COMPUTERS	90,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 77720 - CON - FURNITURE & FIXTURE	10,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 78510 - CAP - LAND IMPROVEMENTS	5,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 78600 - CAP - STRUCTURES	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 78610 - CAP - IMPROVE TO STRUCT	62,017.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 78700 - CAP - MACHINERY & EQUIP	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 78710 - CAP - COMPUTERS	70,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 78730 - CAP - VEHICLES	126,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 78800 - CONTRUCTION IN PROGRESS	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 85210 - INTERFND XFR TO GEN FUND	508,051.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 86210 - INTERFND XFR(NR) GEN FUND	307,600.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 87220 - INTRAFUND XFR TO PUB HLTH	30,000.00
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 87240 - INTRAFUND XFR TO - A&D	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 87250 - INTRAFUND XFR TO MH	-
105 - SOCIAL SERVICES	2 - SPECIAL REVENUE	5000 - SOCIAL SERVICES E: 87290 - INTRAFUND XFR TO - OPS	3,000.00
106 - CHILDREN'S CHALLEI 2	2 - SPECIAL REVENUE	106 - CHILDREN'S CHALLEI 43000 - INTEREST 10100 UNASSIGNED	2,500.00
106 - CHILDREN'S CHALLEI 2	2 - SPECIAL REVENUE	106 - CHILDREN'S CHALLEI 46900 - STATE AID - OTHER	150.00
106 - CHILDREN'S CHALLEI 2	2 - SPECIAL REVENUE	106 - CHILDREN'S CHALLEI 47890 - FEDERAL AID - OTHER	30,168.00
106 - CHILDREN'S CHALLEI 2	2 - SPECIAL REVENUE	106 - CHILDREN'S CHALLEI 51610 - RECORDING FEES	350.00
106 - CHILDREN'S CHALLEI 2	2 - SPECIAL REVENUE	0106 - CHILDREN'S CHALLI 87230 - INTRAFUND XFR TO - DSS	31,703.00
107 - WELFARE REVOLVIN 2	2 - SPECIAL REVENUE	107 - WELFARE REVOLVIN 43000 - INTEREST 10100 UNASSIGNED	-
107 - WELFARE REVOLVIN 2	2 - SPECIAL REVENUE	107 - WELFARE REVOLVIN 44210 - REALIGNMENT - VLF - DSS	-
107 - WELFARE REVOLVIN 2	2 - SPECIAL REVENUE	107 - WELFARE REVOLVIN 44230 - REALIGNMENT VLF CALWKS	-
107 - WELFARE REVOLVIN 2	2 - SPECIAL REVENUE	107 - WELFARE REVOLVIN 44310 - REALIGNMENT SALES TAX DSS	-
107 - WELFARE REVOLVIN 2	2 - SPECIAL REVENUE	107 - WELFARE REVOLVIN 44330 - REAL SALES TAX CALWKS	-
110 - FOOD STAMP REPAY 2	2 - SPECIAL REVENUE	110 - FOOD STAMP REPAY 43000 - INTEREST 10100 UNASSIGNED	-
110 - FOOD STAMP REPAY 2	2 - SPECIAL REVENUE	110 - FOOD STAMP REPAY 52840 - FOOD STAMP REPAYMENT	-
110 - FOOD STAMP REPAY 2	2 - SPECIAL REVENUE	110 - FOOD STAMP REPAY 55210 - INTERFUND XFR IN-GEN FUND	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH 41000 - ANIMAL LICENSES & CONTROL	500.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH 41210 - SEWAGE PERMITS	5,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH 41220 - WELL PERMITS	6,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH 41650 - CUPA	6,500.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH 43000 - INTEREST 10100 UNASSIGNED	40,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH 44200 - REALIGNMENT - VLF - PH	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH 44390 - REALIGNMENT BACKFILL	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH 44610 - CA CHILDREN SERV PART XFR	95,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH 44620 - IGT MEDI-CAL MANAGED CARE	80,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH 44630 - PH REIMB (MCH/CPSP/PCG)	140,601.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH 44700 - CHILDREN IN FOSTER CARE	143,579.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH 44710 - IMMUNIZATION	28,964.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH 44720 - LOCAL PUBLIC HEALTH SERV	60,000.00

115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	44730 - CHDP & EPSDT - PH	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	44740 - RYAN WHITE CONSORTIUM	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	44750 - PH WASTE DISPOSAL	750.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	46900 - STATE AID - OTHER	1,598,561.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	47240 - FEDERAL - PHEP	114,245.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	47250 - FEDERAL - HPP	126,549.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	47260 - FEDERAL - RYAN WHITE	7,390.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	47890 - FEDERAL AID - OTHER	120,178.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	48000 - MCCF - PROP 10	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	51800 - ENVIRONMENTAL HEALTH FEES	15,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	54200 - DONATIONS	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	54240 - REIMB PROP/LIABILITY INS	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	54500 - REFUNDS	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	55000 - SALE OF CAPITAL ASSETS	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	55210 - INTERFUND XFR IN-GEN FUND	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	56210 - INTERFUND XFR(NR)-GEN FUND	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	57220 - INTRAFUND XFR IN-PUB HLTH	2,903,805.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	57230 - INTRAFUND XFR IN-DSS	30,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	57250 - INTRAFUND XFR IN-MNTL HLT	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	115 - PUBLIC HEALTH	57340 - INTRAFUND XFR IN - CRF	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70010 - REGULAR SALARIES & WAGES	2,096,681.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70020 - EXTRA HELP	173,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70030 - TERMINATION/VAC/SICK PAY	474,241.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70040 - OVERTIME	12,500.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70050 - BI LINGUAL PAY	7,300.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70100 - STANDBY/ON-CALL PAY	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70120 - OTHER COMPENSATION	21,135.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70160 - VACATION/COMP BUYOUT	30,750.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70180 - TAXABLE TRAVEL REIMB	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70310 - RETIREMENT	221,396.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70320 - SOCIAL SECURITY	213,993.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70330 - EMPLOYEE GROUP INSURANCE	256,226.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70340 - UNEMPLOYMENT INSURANCE	12,037.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70350 - WORKER'S COMP FUND	19,666.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70360 - ANNUITANT HEALTH INS	3,870.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70380 - PENSION TRUST CONTR	242,638.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70390 - CALPERS PENSION UAL	383,597.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70500 - CLOTHING/PERSONAL SUPPLY	4,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70550 - SUPPLIES	8,700.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70600 - COMMUNICATIONS	32,840.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70800 - FOOD	6,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	70900 - HOUSEHOLD EXPENSE	15,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	71010 - INSURANCE - GENERAL	58,117.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	71200 - MAINTENANCE OF EQUIPMENT	15,050.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	71300 - MAINT/IMPROV OF STRUCTURE	7,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	71330 - GROUNDS MAINTENANCE	10,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	71410 - MEDICAL/DENTAL/LAB SUPPLY	31,500.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	71500 - MEMBERSHIPS	29,100.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	71600 - OFFICE EXPENSE	64,135.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	71800 - PROFESSIONAL/SPECIALIZED	289,572.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	71900 - PUBLICATIONS	29,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	72110 - RENTS & LEASES - EQUIP	9,550.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	72120 - RENTS & LEASES BLDGS/IMP	28,200.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	72200 - SMALL TOOLS	2,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	72300 - SPECIAL DEPT EXPENSE	68,532.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	72500 - TRANSPORTATION & TRAVEL	50,622.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	72600 - UTILITIES	26,850.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	73000 - SUPPORT/CARE OF PERSONS	58,306.00

115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	74540 - CONT TO OTHER AGENCIES	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	74600 - SBITA - SOFTWARE	20,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	74710 - LATE FEES/FINANCE CHARGE	1,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	77600 - CON - STRUCTURES	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	77610 - CON - IMPROVE TO STRUCT	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	77700 - CON - MACHINERY & EQUIP	27,500.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	77710 - CON - COMPUTERS	20,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	77720 - CON - FURNITURE & FIXTURE	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	77730 - CON - VEHICLES	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	78510 - CAP - LAND IMPROVEMENTS	30,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	78610 - CAP - IMPROVE TO STRUCT	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	78700 - CAP - MACHINERY & EQUIP	20,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	78710 - CAP - COMPUTERS	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	78730 - CAP - VEHICLES	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	85210 - INTERFND XFR TO GEN FUND	150,818.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	86210 - INTERFND XFR(NR) GEN FUND	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	87240 - INTRAFUND XFR TO - A&D	240,000.00
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	87250 - INTRAFUND XFR TO MH	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	87270 - INTRAFUND XFR TO - ROADS	-
115 - PUBLIC HEALTH	2 - SPECIAL REVENUE	0115 - PUBLIC HEALTH	87290 - INTRAFUND XFR TO - OPS	200.00
116 - CDC PHEP	2 - SPECIAL REVENUE	116 - 116 UNKNOWN	43000 - INTEREST 10100 UNASSIGNED	-
116 - CDC PHEP	2 - SPECIAL REVENUE	116 - 116 UNKNOWN	46900 - STATE AID - OTHER	-
116 - CDC PHEP	2 - SPECIAL REVENUE	116 - 116 UNKNOWN	47890 - FEDERAL AID - OTHER	-
116 - CDC PHEP	2 - SPECIAL REVENUE	116 - 116 UNKNOWN	55210 - INTERFUND XFR IN-GEN FUND	-
117 - PUBLIC HEALTH COV 2	2 - SPECIAL REVENUE	117 - PUBLIC HEALTH COV	43000 - INTEREST 10100 UNASSIGNED	-
117 - PUBLIC HEALTH COV 2	2 - SPECIAL REVENUE	117 - PUBLIC HEALTH COV	47890 - FEDERAL AID - OTHER	-
117 - PUBLIC HEALTH COV 2	2 - SPECIAL REVENUE	0117 - PUBLIC HEALTH CO	87220 - INTRAFUND XFR TO PUB HLTH	-
118 - HPP FED FUNDS	2 - SPECIAL REVENUE	118 - 118 UNKNOWN	43000 - INTEREST 10100 UNASSIGNED	-
118 - HPP FED FUNDS	2 - SPECIAL REVENUE	118 - 118 UNKNOWN	47890 - FEDERAL AID - OTHER	-
119 - PUBLIC HEALTH SAFI 2	2 - SPECIAL REVENUE	119 - PUBLIC HEALTH SAFI	43000 - INTEREST 10100 UNASSIGNED	17,000.00
119 - PUBLIC HEALTH SAFI 2	2 - SPECIAL REVENUE	119 - PUBLIC HEALTH SAFI	44300 - REALIGNMENT SALES TAX PH	150,000.00
119 - PUBLIC HEALTH SAFI 2	2 - SPECIAL REVENUE	0119 - PUBLIC HEALTH SAI	87220 - INTRAFUND XFR TO PUB HLTH	130,000.00
120 - PUBLIC HEALTH VLF	2 - SPECIAL REVENUE	120 - PUBLIC HEALTH VLF	40930 - MOTOR VEHICLE IN-LIEU TAX	-
120 - PUBLIC HEALTH VLF	2 - SPECIAL REVENUE	120 - PUBLIC HEALTH VLF	43000 - INTEREST 10100 UNASSIGNED	50,000.00
120 - PUBLIC HEALTH VLF	2 - SPECIAL REVENUE	120 - PUBLIC HEALTH VLF	44200 - REALIGNMENT - VLF - PH	1,000,000.00
120 - PUBLIC HEALTH VLF	2 - SPECIAL REVENUE	120 - PUBLIC HEALTH VLF	46900 - STATE AID - OTHER	-
120 - PUBLIC HEALTH VLF	2 - SPECIAL REVENUE	120 - PUBLIC HEALTH VLF	56210 - INTERFND XFR(NR)-GEN FUND	70,462.00
120 - PUBLIC HEALTH VLF	2 - SPECIAL REVENUE	0120 - PUBLIC HEALTH VLF	72300 - SPECIAL DEPT EXPENSE	-
120 - PUBLIC HEALTH VLF	2 - SPECIAL REVENUE	0120 - PUBLIC HEALTH VLF	87220 - INTRAFUND XFR TO PUB HLTH	2,403,805.00
121 - SEATBELT FINES PC ; 2	2 - SPECIAL REVENUE	121 - SEATBELT FINES PC ;	41800 - COURT FINES	50.00
121 - SEATBELT FINES PC ; 2	2 - SPECIAL REVENUE	121 - SEATBELT FINES PC ;	43000 - INTEREST 10100 UNASSIGNED	50.00
121 - SEATBELT FINES PC ; 2	2 - SPECIAL REVENUE	0121 - SEATBELT FINES PC	72300 - SPECIAL DEPT EXPENSE	1,000.00
122 - LEA GRANT PH	2 - SPECIAL REVENUE	122 - LEA GRANT PH	43000 - INTEREST 10100 UNASSIGNED	-
122 - LEA GRANT PH	2 - SPECIAL REVENUE	122 - LEA GRANT PH	46900 - STATE AID - OTHER	-
122 - LEA GRANT PH	2 - SPECIAL REVENUE	0122 - LEA GRANT PH	87220 - INTRAFUND XFR TO PUB HLTH	-
123 - PROP 99 TOBACCO T 2	2 - SPECIAL REVENUE	123 - PROP 99 TOBACCO T	43000 - INTEREST 10100 UNASSIGNED	3,000.00
123 - PROP 99 TOBACCO T 2	2 - SPECIAL REVENUE	123 - PROP 99 TOBACCO T	46900 - STATE AID - OTHER	150,000.00
123 - PROP 99 TOBACCO T 2	2 - SPECIAL REVENUE	0123 - PROP 99 TOBACCO	87220 - INTRAFUND XFR TO PUB HLTH	150,000.00
124 - PROP 56 TOBACCO T 2	2 - SPECIAL REVENUE	124 - PROP 56 TOBACCO T	43000 - INTEREST 10100 UNASSIGNED	3,000.00
124 - PROP 56 TOBACCO T 2	2 - SPECIAL REVENUE	124 - PROP 56 TOBACCO T	46900 - STATE AID - OTHER	150,000.00
124 - PROP 56 TOBACCO T 2	2 - SPECIAL REVENUE	0124 - PROP 56 TOBACCO	87220 - INTRAFUND XFR TO PUB HLTH	150,000.00
125 - AIDS EDUCATION	2 - SPECIAL REVENUE	125 - AIDS EDUCATION	41800 - COURT FINES	-
125 - AIDS EDUCATION	2 - SPECIAL REVENUE	125 - AIDS EDUCATION	43000 - INTEREST 10100 UNASSIGNED	-
125 - AIDS EDUCATION	2 - SPECIAL REVENUE	125 - AIDS EDUCATION	87220 - INTRAFUND XFR TO PUB HLTH	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	43000 - INTEREST 10100 UNASSIGNED	40,059.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	44320 - REALIGNMENT SALES TAX MH	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	44377 - 2011 REAL-MANAGED CARE-MH	482,012.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	44378 - 2011 REAL-EPSDT - MH	976,206.00

130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	44390 - REALIGNMENT BACKFILL	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	44730 - CHDP & EPSDT - PH	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	44760 - MEDI-CAL REV SHORT/DOYLE	150,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	45000 - BHI INCENTIVE PROGRAM	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	46900 - STATE AID - OTHER	473,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	47200 - SPEC MH FFP	3,435,627.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	47210 - DRUG MEDICAL FFP	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	47220 - MEDICARE	276,500.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	51200 - CONSERVATOR FEES-PUB GRDN	85,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	52000 - MENTAL HEALTH PATIENT FEE	8,200.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	54010 - OTHER SALES/CURRNT SRVCS	35,905.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	54401 - OTHER REVENUE	3,250.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	54500 - REFUNDS	560,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	55000 - SALE OF CAPITAL ASSETS	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	55210 - INTERFUND XFR IN-GEN FUND	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	57220 - INTRAFUND XFR IN-PUB HLTH	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	57230 - INTRAFUND XFR IN-DSS	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	57240 - INTRAFUND XFR IN-A&D	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	57250 - INTRAFUND XFR IN-MNTL HLT	2,383,786.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	57290 - INTRAFUND XFR IN-OPS	120,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	130 - MENTAL HEALTH	57340 - INTRAFUND XFR IN - CRF	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70010 - REGULAR SALARIES & WAGES	2,017,822.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70020 - EXTRA HELP	335,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70030 - TERMINATION/VAC/SICK PAY	80,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70040 - OVERTIME	75,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70050 - BI LINGUAL PAY	15,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70100 - STANDBY/ON-CALL PAY	60,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70120 - OTHER COMPENSATION	38,600.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70160 - VACATION/COMP BUYOUT	12,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70180 - TAXABLE TRAVEL REIMB	3,500.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70310 - RETIREMENT	213,526.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70320 - SOCIAL SECURITY	154,023.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70330 - EMPLOYEE GROUP INSURANCE	261,050.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70340 - UNEMPLOYMENT INSURANCE	10,307.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70350 - WORKER'S COMP FUND	74,771.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70360 - ANNUITANT HEALTH INS	4,500.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70380 - PENSION TRUST CONTR	156,743.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70390 - CALPERS PENSION UAL	296,563.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70500 - CLOTHING/PERSONAL SUPPLY	3,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70600 - COMMUNICATIONS	30,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70800 - FOOD	13,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	70900 - HOUSEHOLD EXPENSE	18,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	71010 - INSURANCE - GENERAL	106,348.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	71200 - MAINTENANCE OF EQUIPMENT	15,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	71300 - MAINT/IMPROV OF STRUCTURE	150,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	71330 - GROUNDS MAINTENANCE	2,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	71410 - MEDICAL/DENTAL/LAB SUPPLY	1,500.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	71500 - MEMBERSHIPS	37,400.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	71560 - REFUNDS	600,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	71600 - OFFICE EXPENSE	65,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	71800 - PROFESSIONAL/SPECIALIZED	1,848,123.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	71900 - PUBLICATIONS	22,500.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	72110 - RENTS & LEASES - EQUIP	6,500.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	72120 - RENTS & LEASES BLDGS/IMP	25,600.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	72200 - SMALL TOOLS	1,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	72300 - SPECIAL DEPT EXPENSE	30,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	72500 - TRANSPORTATION & TRAVEL	60,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	72600 - UTILITIES	32,500.00

130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	73000 - SUPPORT/CARE OF PERSONS	1,250,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	73010 - MHSA CLIENT SERVICES	100,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	74600 - SBITA - SOFTWARE	20,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	74710 - LATE FEES/FINANCE CHARGE	800.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	77510 - CON - LAND IMPROVEMENTS	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	77700 - CON - MACHINERY & EQUIP	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	77710 - CON - COMPUTERS	70,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	77720 - CON - FURNITURE & FIXTURE	60,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	77730 - CON - VEHICLES	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	78500 - CAP - LAND	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	78600 - CAP - STRUCTURES	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	78700 - CAP - MACHINERY & EQUIP	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	78710 - CAP - COMPUTERS	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	78720 - CAP - FURNITURE & FIXTURE	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	78730 - CAP - VEHICLES	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	78800 - CONTRUCTION IN PROGRESS	250,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	85210 - INTERFND XFR TO GEN FUND	397,569.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	87210 - INTRAFUND XFR TO GEN FUND	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	87220 - INTRAFUND XFR TO PUB HLTH	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	87230 - INTRAFUND XFR TO - DSS	5,000.00
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	87240 - INTRAFUND XFR TO - A&D	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	87250 - INTRAFUND XFR TO MH	-
130 - MENTAL HEALTH	2 - SPECIAL REVENUE	0130 - MENTAL HEALTH	87290 - INTRAFUND XFR TO - OPS	300.00
131 - MHSA - MENTAL HE/2	2 - SPECIAL REVENUE	131 - MHSA - MENTAL HE/4	43000 - INTEREST 10100 UNASSIGNED	100.00
131 - MHSA - MENTAL HE/2	2 - SPECIAL REVENUE	131 - MHSA - MENTAL HE/4	46900 - STATE AID - OTHER	-
131 - MHSA - MENTAL HE/2	2 - SPECIAL REVENUE	131 - MHSA - MENTAL HE/4	57250 - INTRAFUND XFR IN-MNTL HLT	-
131 - MHSA - MENTAL HE/2	2 - SPECIAL REVENUE	0131 - MHSA - MENTAL HI	77610 - CON - IMPROVE TO STRUCT	-
131 - MHSA - MENTAL HE/2	2 - SPECIAL REVENUE	0131 - MHSA - MENTAL HI	78500 - CAP - LAND	-
131 - MHSA - MENTAL HE/2	2 - SPECIAL REVENUE	0131 - MHSA - MENTAL HI	78610 - CAP - IMPROVE TO STRUCT	-
131 - MHSA - MENTAL HE/2	2 - SPECIAL REVENUE	0131 - MHSA - MENTAL HI	87250 - INTRAFUND XFR TO MH	-
132 - MHSA - CSS	2 - SPECIAL REVENUE	132 - MHSA - CSS	43000 - INTEREST 10100 UNASSIGNED	40,059.00
132 - MHSA - CSS	2 - SPECIAL REVENUE	132 - MHSA - CSS	46900 - STATE AID - OTHER	473,000.00
132 - MHSA - CSS	2 - SPECIAL REVENUE	132 - MHSA - CSS	47890 - FEDERAL AID - OTHER	-
132 - MHSA - CSS	2 - SPECIAL REVENUE	132 - MHSA - CSS	57250 - INTRAFUND XFR IN-MNTL HLT	2,383,786.00
132 - MHSA - CSS	2 - SPECIAL REVENUE	0132 - MHSA - CSS	87250 - INTRAFUND XFR TO MH	2,856,786.00
133 - PRUDENT RESERVE - 2	2 - SPECIAL REVENUE	133 - PRUDENT RESERVE - 2	43000 - INTEREST 10100 UNASSIGNED	5,000.00
133 - PRUDENT RESERVE - 2	2 - SPECIAL REVENUE	133 - PRUDENT RESERVE - 2	57250 - INTRAFUND XFR IN-MNTL HLT	-
133 - PRUDENT RESERVE - 2	2 - SPECIAL REVENUE	0133 - PRUDENT RESERVE	87250 - INTRAFUND XFR TO MH	-
134 - MENTAL HEALTH TR 2	2 - SPECIAL REVENUE	134 - MENTAL HEALTH TR	43000 - INTEREST 10100 UNASSIGNED	39,140.00
134 - MENTAL HEALTH TR 2	2 - SPECIAL REVENUE	134 - MENTAL HEALTH TR	44220 - REALIGNMENT - VLF - MH	2,800.00
134 - MENTAL HEALTH TR 2	2 - SPECIAL REVENUE	134 - MENTAL HEALTH TR	44320 - REALIGNMENT SALES TAX MH	440,200.00
134 - MENTAL HEALTH TR 2	2 - SPECIAL REVENUE	134 - MENTAL HEALTH TR	46900 - STATE AID - OTHER	-
134 - MENTAL HEALTH TR 2	2 - SPECIAL REVENUE	134 - MENTAL HEALTH TR	47890 - FEDERAL AID - OTHER	-
134 - MENTAL HEALTH TR 2	2 - SPECIAL REVENUE	0134 - MENTAL HEALTH TI	87250 - INTRAFUND XFR TO MH	443,000.00
135 - IGT FUNDS - MH	2 - SPECIAL REVENUE	135 - IGT FUNDS - MH	43000 - INTEREST 10100 UNASSIGNED	9,000.00
135 - IGT FUNDS - MH	2 - SPECIAL REVENUE	135 - IGT FUNDS - MH	44760 - MEDI-CAL REV SHORT/DOYLE	921,000.00
135 - IGT FUNDS - MH	2 - SPECIAL REVENUE	135 - IGT FUNDS - MH	57250 - INTRAFUND XFR IN-MNTL HLT	-
135 - IGT FUNDS - MH	2 - SPECIAL REVENUE	0135 - IGT FUNDS - MH	73000 - SUPPORT/CARE OF PERSONS	1,085,235.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	141 - ALCOHOL & DRUG	43000 - INTEREST 10100 UNASSIGNED	38,280.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	141 - ALCOHOL & DRUG	44367 - 2011 REAL-H&H DRUG COURT	156,824.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	141 - ALCOHOL & DRUG	44368 - 2011 REAL-H&H NON DRUG	206,840.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	141 - ALCOHOL & DRUG	44369 - 2011 REAL-H&H DRUG MED	835.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	141 - ALCOHOL & DRUG	46900 - STATE AID - OTHER	20,000.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	141 - ALCOHOL & DRUG	47210 - DRUG MEDICAL FFP	230,294.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	141 - ALCOHOL & DRUG	47230 - SAPT BLOCK GRANT 93.959	418,601.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	141 - ALCOHOL & DRUG	47890 - FEDERAL AID - OTHER	-
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	141 - ALCOHOL & DRUG	52400 - DRUG SRVC PATIENT FEE/INS	195,236.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	141 - ALCOHOL & DRUG	54500 - REFUNDS	-

141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	141 - ALCOHOL & DRUG	57220 - INTRAFUND XFR IN-PUB HLTH	240,000.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	141 - ALCOHOL & DRUG	57230 - INTRAFUND XFR IN-DSS	-
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	141 - ALCOHOL & DRUG	57240 - INTRAFUND XFR IN-A&D	-
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	141 - ALCOHOL & DRUG	57250 - INTRAFUND XFR IN-MNTL HLT	-
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	141 - ALCOHOL & DRUG	57280 - INTRAFUND XFR IN-OTHR SRF	-
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	141 - ALCOHOL & DRUG	57290 - INTRAFUND XFR IN-OPS	45,000.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70010 - REGULAR SALARIES & WAGES	394,073.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70020 - EXTRA HELP	25,000.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70030 - TERMINATION/VAC/SICK PAY	5,000.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70040 - OVERTIME	500.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70050 - BI LINGUAL PAY	2,000.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70100 - STANDBY/ON-CALL PAY	-
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70120 - OTHER COMPENSATION	12,000.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70160 - VACATION/COMP BUYOUT	5,000.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70180 - TAXABLE TRAVEL REIMB	-
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70310 - RETIREMENT	46,597.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70320 - SOCIAL SECURITY	32,669.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70330 - EMPLOYEE GROUP INSURANCE	49,680.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70340 - UNEMPLOYMENT INSURANCE	1,879.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70350 - WORKER'S COMP FUND	14,804.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70360 - ANNUITANT HEALTH INS	4,000.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70380 - PENSION TRUST CONTR	33,124.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70390 - CALPERS PENSION UAL	73,967.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70500 - CLOTHING/PERSONAL SUPPLY	1,556.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70600 - COMMUNICATIONS	3,300.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70800 - FOOD	200.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	70900 - HOUSEHOLD EXPENSE	4,000.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	71010 - INSURANCE - GENERAL	122,579.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	71200 - MAINTENANCE OF EQUIPMENT	5,500.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	71300 - MAINT/IMPROV OF STRUCTURE	500.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	71330 - GROUNDS MAINTENANCE	1,000.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	71410 - MEDICAL/DENTAL/LAB SUPPLY	1,000.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	71500 - MEMBERSHIPS	500.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	71560 - REFUNDS	225,508.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	71600 - OFFICE EXPENSE	8,000.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	71800 - PROFESSIONAL/SPECIALIZED	132,979.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	71900 - PUBLICATIONS	4,600.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	72110 - RENTS & LEASES - EQUIP	1,800.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	72120 - RENTS & LEASES BLDGS/IMP	150.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	72300 - SPECIAL DEPT EXPENSE	11,000.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	72500 - TRANSPORTATION & TRAVEL	2,500.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	72600 - UTILITIES	5,625.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	73000 - SUPPORT/CARE OF PERSONS	259,000.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	74540 - CONT TO OTHER AGENCIES	-
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	74600 - SBITA - SOFTWARE	500.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	74710 - LATE FEES/FINANCE CHARGE	50.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	77700 - CON - MACHINERY & EQUIP	-
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	77710 - CON - COMPUTERS	-
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	77720 - CON - FURNITURE & FIXTURE	-
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	78730 - CAP - VEHICLES	-
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	85210 - INTERFND XFR TO GEN FUND	59,770.00
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	86210 - INTERFND XFR(NR) GEN FUND	-
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	87220 - INTRAFUND XFR TO PUB HLTH	-
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	87240 - INTRAFUND XFR TO - A&D	-
141 - ALCOHOL & DRUG	2 - SPECIAL REVENUE	0141 - ALCOHOL & DRUG	87250 - INTRAFUND XFR TO MH	-
142 - ALCOHOL EDUCATIO	2 - SPECIAL REVENUE	142 - ALCOHOL EDUCATIO	41800 - COURT FINES	300.00
142 - ALCOHOL EDUCATIO	2 - SPECIAL REVENUE	142 - ALCOHOL EDUCATIO	43000 - INTEREST 10100 UNASSIGNED	200.00
143 - SUBS ABUSE & CRIM	2 - SPECIAL REVENUE	143 - SUBS ABUSE & CRIM	43000 - INTEREST 10100 UNASSIGNED	2,100.00

143 - SUBS ABUSE & CRIM 2 - SPECIAL REVENUE	0143 - SUBS ABUSE & CRIM 87240 - INTRAFUND XFR TO - A&D	-
144 - ALCOHOL PROGRAM 2 - SPECIAL REVENUE	144 - ALCOHOL PROGRAM 41800 - COURT FINES	621.00
144 - ALCOHOL PROGRAM 2 - SPECIAL REVENUE	144 - ALCOHOL PROGRAM 43000 - INTEREST 10100 UNASSIGNED	785.00
144 - ALCOHOL PROGRAM 2 - SPECIAL REVENUE	0144 - ALCOHOL PROGRAM 87240 - INTRAFUND XFR TO - A&D	-
145 - DRUG PROGRAM FU 2 - SPECIAL REVENUE	145 - DRUG PROGRAM FU 41800 - COURT FINES	250.00
145 - DRUG PROGRAM FU 2 - SPECIAL REVENUE	145 - DRUG PROGRAM FU 43000 - INTEREST 10100 UNASSIGNED	250.00
145 - DRUG PROGRAM FU 2 - SPECIAL REVENUE	0145 - DRUG PROGRAM F 87240 - INTRAFUND XFR TO - A&D	-
146 - IGT FUNDS - A&D 2 - SPECIAL REVENUE	146 - IGT FUNDS - A&D 43000 - INTEREST 10100 UNASSIGNED	600.00
146 - IGT FUNDS - A&D 2 - SPECIAL REVENUE	146 - IGT FUNDS - A&D 57240 - INTRAFUND XFR IN-A&D	11,000.00
146 - IGT FUNDS - A&D 2 - SPECIAL REVENUE	0146 - IGT FUNDS - A&D 73000 - SUPPORT/CARE OF PERSONS	10,000.00
151 - FAMILY SUPPORT 2 - SPECIAL REVENUE	151 - FAMILY SUPPORT 43000 - INTEREST 10100 UNASSIGNED	3,000.00
151 - FAMILY SUPPORT 2 - SPECIAL REVENUE	151 - FAMILY SUPPORT 44510 - STATE - PUBLIC ADMIN	11,370.00
151 - FAMILY SUPPORT 2 - SPECIAL REVENUE	151 - FAMILY SUPPORT 46900 - STATE AID - OTHER	-
151 - FAMILY SUPPORT 2 - SPECIAL REVENUE	151 - FAMILY SUPPORT 47010 - FEDERAL - PUBLIC ADMIN	18,630.00
151 - FAMILY SUPPORT 2 - SPECIAL REVENUE	151 - FAMILY SUPPORT 47890 - FEDERAL AID - OTHER	-
151 - FAMILY SUPPORT 2 - SPECIAL REVENUE	151 - FAMILY SUPPORT 55210 - INTERFUND XFR IN-GEN FUND	259.00
151 - FAMILY SUPPORT 2 - SPECIAL REVENUE	0151 - FAMILY SUPPORT 70390 - CALPERS PENSION UAL	2,843.00
151 - FAMILY SUPPORT 2 - SPECIAL REVENUE	0151 - FAMILY SUPPORT 71800 - PROFESSIONAL/SPECIALIZED	24,091.00
151 - FAMILY SUPPORT 2 - SPECIAL REVENUE	0151 - FAMILY SUPPORT 85210 - INTERFND XFR TO GEN FUND	2,725.00
151 - FAMILY SUPPORT 2 - SPECIAL REVENUE	0151 - FAMILY SUPPORT 87230 - INTRAFUND XFR TO - DSS	3,600.00
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156 - HOMELAND SECURI 43000 - INTEREST 10100 UNASSIGNED	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2724 - HSGP 24/25 47890 - FEDERAL AID - OTHER	30,440.00
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2722 - HSGP 22/23 47890 - FEDERAL AID - OTHER	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2723 - HSGP 23/24 47890 - FEDERAL AID - OTHER	8,221.00
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2725 - HSGP 25/26 47890 - FEDERAL AID - OTHER	83,000.00
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2722 - HSGP 22/23 71200 - MAINTENANCE OF EQUIPMENT	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2723 - HSGP 23/24 71200 - MAINTENANCE OF EQUIPMENT	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2724 - HSGP 24/25 71300 - MAINT/IMPROV OF STRUCTURE	7,300.00
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2722 - HSGP 22/23 71300 - MAINT/IMPROV OF STRUCTURE	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2723 - HSGP 23/24 71300 - MAINT/IMPROV OF STRUCTURE	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2723 - HSGP 23/24 71600 - OFFICE EXPENSE	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2724 - HSGP 24/25 71800 - PROFESSIONAL/SPECIALIZED	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2722 - HSGP 22/23 71800 - PROFESSIONAL/SPECIALIZED	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2723 - HSGP 23/24 71800 - PROFESSIONAL/SPECIALIZED	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2724 - HSGP 24/25 72110 - RENTS & LEASES - EQUIP	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2723 - HSGP 23/24 72110 - RENTS & LEASES - EQUIP	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2724 - HSGP 24/25 72300 - SPECIAL DEPT EXPENSE	10,000.00
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2722 - HSGP 22/23 72300 - SPECIAL DEPT EXPENSE	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2723 - HSGP 23/24 72300 - SPECIAL DEPT EXPENSE	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2722 - HSGP 22/23 72500 - TRANSPORTATION & TRAVEL	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2723 - HSGP 23/24 72500 - TRANSPORTATION & TRAVEL	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2724 - HSGP 24/25 72600 - UTILITIES	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2723 - HSGP 23/24 72600 - UTILITIES	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2724 - HSGP 24/25 74600 - SBITA - SOFTWARE	13,140.00
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2723 - HSGP 23/24 74600 - SBITA - SOFTWARE	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2724 - HSGP 24/25 77700 - CON - MACHINERY & EQUIP	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2722 - HSGP 22/23 77700 - CON - MACHINERY & EQUIP	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2723 - HSGP 23/24 77700 - CON - MACHINERY & EQUIP	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2722 - HSGP 22/23 77710 - CON - COMPUTERS	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2724 - HSGP 24/25 78700 - CAP - MACHINERY & EQUIP	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2722 - HSGP 22/23 78700 - CAP - MACHINERY & EQUIP	-
156 - HOMELAND SECURI 12 - SPECIAL REVENUE	156-2723 - HSGP 23/24 78700 - CAP - MACHINERY & EQUIP	-
157 - RADIO TOWERS 2 - SPECIAL REVENUE	157 - RADIO TOWERS 43000 - INTEREST 10100 UNASSIGNED	1,500.00
157 - RADIO TOWERS 2 - SPECIAL REVENUE	157 - RADIO TOWERS 54401 - OTHER REVENUE	15,000.00
157 - RADIO TOWERS 2 - SPECIAL REVENUE	0157 - RADIO TOWERS 70600 - COMMUNICATIONS	-
157 - RADIO TOWERS 2 - SPECIAL REVENUE	0157 - RADIO TOWERS 71200 - MAINTENANCE OF EQUIPMENT	2,500.00
157 - RADIO TOWERS 2 - SPECIAL REVENUE	0157 - RADIO TOWERS 71800 - PROFESSIONAL/SPECIALIZED	-
157 - RADIO TOWERS 2 - SPECIAL REVENUE	0157 - RADIO TOWERS 85210 - INTERFND XFR TO GEN FUND	180.00

157 - RADIO TOWERS	2 - SPECIAL REVENUE	0157 - RADIO TOWERS	86210 - INTERFND XFR(NR) GEN FUND	-
159 - PSPS FUNDING	2 - SPECIAL REVENUE	159 - PSPS FUNDING	43000 - INTEREST 10100 UNASSIGNED	-
159 - PSPS FUNDING	2 - SPECIAL REVENUE	159 - PSPS FUNDING	46900 - STATE AID - OTHER	-
159 - PSPS FUNDING	2 - SPECIAL REVENUE	159 - PSPS FUNDING	54500 - REFUNDS	-
159 - PSPS FUNDING	2 - SPECIAL REVENUE	0159 - PSPS FUNDING	71200 - MAINTENANCE OF EQUIPMENT	-
159 - PSPS FUNDING	2 - SPECIAL REVENUE	0159 - PSPS FUNDING	71800 - PROFESSIONAL/SPECIALIZED	-
159 - PSPS FUNDING	2 - SPECIAL REVENUE	0159 - PSPS FUNDING	71900 - PUBLICATIONS	-
159 - PSPS FUNDING	2 - SPECIAL REVENUE	0159 - PSPS FUNDING	72300 - SPECIAL DEPT EXPENSE	-
159 - PSPS FUNDING	2 - SPECIAL REVENUE	0159 - PSPS FUNDING	76500 - REFUND OF GRANT	-
159 - PSPS FUNDING	2 - SPECIAL REVENUE	0159 - PSPS FUNDING	78700 - CAP - MACHINERY & EQUIP	-
159 - PSPS FUNDING	2 - SPECIAL REVENUE	0159 - PSPS FUNDING	78710 - CAP - COMPUTERS	-
159 - PSPS FUNDING	2 - SPECIAL REVENUE	0159 - PSPS FUNDING	86210 - INTERFND XFR(NR) GEN FUND	-
170 - SPECIAL AVIATION	2 - SPECIAL REVENUE	170 - SPECIAL AVIATION	43000 - INTEREST 10100 UNASSIGNED	4,000.00
170 - SPECIAL AVIATION	2 - SPECIAL REVENUE	170 - SPECIAL AVIATION	44000 - STATE - AID FOR AVIATION	40,000.00
170 - SPECIAL AVIATION	2 - SPECIAL REVENUE	170 - SPECIAL AVIATION	46900 - STATE AID - OTHER	45,031.00
170 - SPECIAL AVIATION	2 - SPECIAL REVENUE	170 - SPECIAL AVIATION	47310 - FEDERAL - RUNWAY PROJECT	697,404.00
170 - SPECIAL AVIATION	2 - SPECIAL REVENUE	170 - SPECIAL AVIATION	47890 - FEDERAL AID - OTHER	15,000.00
170 - SPECIAL AVIATION	2 - SPECIAL REVENUE	170 - SPECIAL AVIATION	56210 - INTERFND XFR(NR)-GEN FUND	-
170 - SPECIAL AVIATION	2 - SPECIAL REVENUE	170 - SPECIAL AVIATION	56270 - INTERFND XFR(NR)-ROADS	-
170 - SPECIAL AVIATION	2 - SPECIAL REVENUE	0170 - SPECIAL AVIATION	71300 - MAINT/IMPROV OF STRUCTURE	500.00
170 - SPECIAL AVIATION	2 - SPECIAL REVENUE	0170 - SPECIAL AVIATION	71600 - OFFICE EXPENSE	-
170 - SPECIAL AVIATION	2 - SPECIAL REVENUE	0170 - SPECIAL AVIATION	71800 - PROFESSIONAL/SPECIALIZED	860,976.00
170 - SPECIAL AVIATION	2 - SPECIAL REVENUE	0170 - SPECIAL AVIATION	71900 - PUBLICATIONS	1,000.00
170 - SPECIAL AVIATION	2 - SPECIAL REVENUE	0170 - SPECIAL AVIATION	72500 - TRANSPORTATION & TRAVEL	500.00
170 - SPECIAL AVIATION	2 - SPECIAL REVENUE	0170 - SPECIAL AVIATION	72600 - UTILITIES	5,000.00
170 - SPECIAL AVIATION	2 - SPECIAL REVENUE	0170 - SPECIAL AVIATION	78600 - CAP - STRUCTURES	-
170 - SPECIAL AVIATION	2 - SPECIAL REVENUE	0170 - SPECIAL AVIATION	85210 - INTERFND XFR TO GEN FUND	9,261.00
170 - SPECIAL AVIATION	2 - SPECIAL REVENUE	0170 - SPECIAL AVIATION	86210 - INTERFND XFR(NR) GEN FUND	-
170 - SPECIAL AVIATION	2 - SPECIAL REVENUE	0170 - SPECIAL AVIATION	87270 - INTRAFUND XFR TO - ROADS	10,000.00
175 - LIBRARY	2 - SPECIAL REVENUE	175 - LIBRARY	40300 - PRIOR SECURED	45,000.00
175 - LIBRARY	2 - SPECIAL REVENUE	175 - LIBRARY	40400 - PRIOR UNSECURED	-
175 - LIBRARY	2 - SPECIAL REVENUE	175 - LIBRARY	43000 - INTEREST 10100 UNASSIGNED	7,000.00
175 - LIBRARY	2 - SPECIAL REVENUE	175 - LIBRARY	43140 - MISC RENTS	-
175 - LIBRARY	2 - SPECIAL REVENUE	175 - LIBRARY	46900 - STATE AID - OTHER	12,500.00
175 - LIBRARY	2 - SPECIAL REVENUE	175 - LIBRARY	50110 - MELLO-ROOS	222,000.00
175 - LIBRARY	2 - SPECIAL REVENUE	175 - LIBRARY	52600 - LIBRARY SERVICES	7,000.00
175 - LIBRARY	2 - SPECIAL REVENUE	175 - LIBRARY	54200 - DONATIONS	4,000.00
175 - LIBRARY	2 - SPECIAL REVENUE	175 - LIBRARY	54500 - REFUNDS	17,000.00
175 - LIBRARY	2 - SPECIAL REVENUE	175 - LIBRARY	55290 - INTERFUND XFR IN-OPS	3,600.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	70010 - REGULAR SALARIES & WAGES	113,114.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	70020 - EXTRA HELP	18,000.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	70030 - TERMINATION/VAC/SICK PAY	-
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	70120 - OTHER COMPENSATION	7,200.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	70310 - RETIREMENT	14,363.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	70320 - SOCIAL SECURITY	10,581.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	70330 - EMPLOYEE GROUP INSURANCE	108.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	70340 - UNEMPLOYMENT INSURANCE	1,190.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	70350 - WORKER'S COMP FUND	2,356.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	70380 - PENSION TRUST CONTR	10,489.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	70390 - CALPERS PENSION UAL	20,850.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	70600 - COMMUNICATIONS	17,500.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	70900 - HOUSEHOLD EXPENSE	2,800.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	71010 - INSURANCE - GENERAL	6,449.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	71200 - MAINTENANCE OF EQUIPMENT	6,600.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	71300 - MAINT/IMPROV OF STRUCTURE	4,874.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	71500 - MEMBERSHIPS	658.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	71560 - REFUNDS	100.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	71600 - OFFICE EXPENSE	9,500.00

175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	71800 - PROFESSIONAL/SPECIALIZED	5,640.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	71900 - PUBLICATIONS	300.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	72100 - RENTS & LEASES	-
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	72300 - SPECIAL DEPT EXPENSE	8,000.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	72500 - TRANSPORTATION & TRAVEL	3,000.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	72600 - UTILITIES	16,500.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	74600 - SBITA - SOFTWARE	8,650.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	85210 - INTERFND XFR TO GEN FUND	22,421.00
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	87290 - INTRAFUND XFR TO - OPS	-
175 - LIBRARY	2 - SPECIAL REVENUE	0175 - LIBRARY	87310 - INTRAFUND XFR TO LIBRARY	-
176 - LIBRARY DONATION	2 - SPECIAL REVENUE	176 - LIBRARY DONATION	43000 - INTEREST 10100 UNASSIGNED	3,000.00
176 - LIBRARY DONATION	2 - SPECIAL REVENUE	176 - LIBRARY DONATION	54200 - DONATIONS	-
176 - LIBRARY DONATION	2 - SPECIAL REVENUE	176 - LIBRARY DONATION	54500 - REFUNDS	-
176 - LIBRARY DONATION	2 - SPECIAL REVENUE	0176 - LIBRARY DONATION	85310 - INTERFND XFR TO LIBRARY	-
200 - CRIMINAL LAB HS11:	2 - SPECIAL REVENUE	200 - CRIMINAL LAB HS11:	41800 - COURT FINES	-
200 - CRIMINAL LAB HS11:	2 - SPECIAL REVENUE	200 - CRIMINAL LAB HS11:	43000 - INTEREST 10100 UNASSIGNED	-
200 - CRIMINAL LAB HS11:	2 - SPECIAL REVENUE	0200 - CRIMINAL LAB HS1:	86210 - INTERFND XFR(NR) GEN FUND	-
201 - CIVIL TRUST	2 - SPECIAL REVENUE	201 - CIVIL TRUST	43000 - INTEREST 10100 UNASSIGNED	150.00
201 - CIVIL TRUST	2 - SPECIAL REVENUE	201 - CIVIL TRUST	46900 - STATE AID - OTHER	-
201 - CIVIL TRUST	2 - SPECIAL REVENUE	201 - CIVIL TRUST	51000 - CIVIL PROCESSING SERV FEE	3,000.00
201 - CIVIL TRUST	2 - SPECIAL REVENUE	201 - CIVIL TRUST	51010 - OTHER FEES - CIVIL	150.00
201 - CIVIL TRUST	2 - SPECIAL REVENUE	201 - CIVIL TRUST	55210 - INTERFUND XFR IN-GEN FUND	150.00
201 - CIVIL TRUST	2 - SPECIAL REVENUE	201 - CIVIL TRUST	57290 - INTRAFUND XFR IN-OPS	-
201 - CIVIL TRUST	2 - SPECIAL REVENUE	201 - CIVIL TRUST	57300 - INTRAFUND XFR IN-FAM SUPP	-
201 - CIVIL TRUST	2 - SPECIAL REVENUE	0201 - CIVIL TRUST	71200 - MAINTENANCE OF EQUIPMENT	2,500.00
201 - CIVIL TRUST	2 - SPECIAL REVENUE	0201 - CIVIL TRUST	71560 - REFUNDS	-
201 - CIVIL TRUST	2 - SPECIAL REVENUE	0201 - CIVIL TRUST	71600 - OFFICE EXPENSE	2,500.00
201 - CIVIL TRUST	2 - SPECIAL REVENUE	0201 - CIVIL TRUST	71800 - PROFESSIONAL/SPECIALIZED	-
201 - CIVIL TRUST	2 - SPECIAL REVENUE	0201 - CIVIL TRUST	72500 - TRANSPORTATION & TRAVEL	1,500.00
201 - CIVIL TRUST	2 - SPECIAL REVENUE	0201 - CIVIL TRUST	77710 - CON - COMPUTERS	-
201 - CIVIL TRUST	2 - SPECIAL REVENUE	0201 - CIVIL TRUST	78710 - CAP - COMPUTERS	-
201 - CIVIL TRUST	2 - SPECIAL REVENUE	0201 - CIVIL TRUST	85210 - INTERFND XFR TO GEN FUND	678.00
202 - LAW LIBRARY	2 - SPECIAL REVENUE	202 - LAW LIBRARY	41800 - COURT FINES	2,500.00
202 - LAW LIBRARY	2 - SPECIAL REVENUE	202 - LAW LIBRARY	46900 - STATE AID - OTHER	-
202 - LAW LIBRARY	2 - SPECIAL REVENUE	202 - LAW LIBRARY	54500 - REFUNDS	-
202 - LAW LIBRARY	2 - SPECIAL REVENUE	202 - LAW LIBRARY	55210 - INTERFUND XFR IN-GEN FUND	-
202 - LAW LIBRARY	2 - SPECIAL REVENUE	0202 - LAW LIBRARY	70550 - SUPPLIES	-
202 - LAW LIBRARY	2 - SPECIAL REVENUE	0202 - LAW LIBRARY	71500 - MEMBERSHIPS	-
202 - LAW LIBRARY	2 - SPECIAL REVENUE	0202 - LAW LIBRARY	74700 - EXPENDITURE	2,500.00
202 - LAW LIBRARY	2 - SPECIAL REVENUE	0202 - LAW LIBRARY	85210 - INTERFND XFR TO GEN FUND	-
202 - LAW LIBRARY	2 - SPECIAL REVENUE	0202 - LAW LIBRARY	85310 - INTERFND XFR TO LIBRARY	3,600.00
203 - CCPIF	2 - SPECIAL REVENUE	203 - CCPIF	43000 - INTEREST 10100 UNASSIGNED	80,000.00
203 - CCPIF	2 - SPECIAL REVENUE	203 - CCPIF	43010 - INTEREST 10110 COMMITTED	15,000.00
203 - CCPIF	2 - SPECIAL REVENUE	203 - CCPIF	43030 - INTEREST 10130 RESTRICTED	10,000.00
203 - CCPIF	2 - SPECIAL REVENUE	203 - CCPIF	44340 - REALIGNMENT - AB109	-
203 - CCPIF	2 - SPECIAL REVENUE	203 - CCPIF	44361 - 2011 REAL-LOC COMM CORR	571,769.00
203 - CCPIF	2 - SPECIAL REVENUE	203 - CCPIF	44390 - REALIGNMENT BACKFILL	-
203 - CCPIF	2 - SPECIAL REVENUE	203 - CCPIF	45600 - STATE - SB 678 HPG	200,000.00
203 - CCPIF	2 - SPECIAL REVENUE	203 - CCPIF	46900 - STATE AID - OTHER	-
203 - CCPIF	2 - SPECIAL REVENUE	203 - CCPIF	52410 - PATIENT FEE MULT OFFNDER	-
203 - CCPIF	2 - SPECIAL REVENUE	203 - CCPIF	55210 - INTERFUND XFR IN-GEN FUND	-
203 - CCPIF	2 - SPECIAL REVENUE	0203 - CCPIF	71010 - INSURANCE - GENERAL	26,915.00
203 - CCPIF	2 - SPECIAL REVENUE	0203 - CCPIF	71800 - PROFESSIONAL/SPECIALIZED	25,000.00
203 - CCPIF	2 - SPECIAL REVENUE	0203 - CCPIF	72300 - SPECIAL DEPT EXPENSE	-
203 - CCPIF	2 - SPECIAL REVENUE	0203 - CCPIF	72500 - TRANSPORTATION & TRAVEL	-
203 - CCPIF	2 - SPECIAL REVENUE	0203 - CCPIF	73000 - SUPPORT/CARE OF PERSONS	30,000.00
203 - CCPIF	2 - SPECIAL REVENUE	0203 - CCPIF	74540 - CONT TO OTHER AGENCIES	10,000.00
203 - CCPIF	2 - SPECIAL REVENUE	0203 - CCPIF	77700 - CON - MACHINERY & EQUIP	-

203 - CCPIF	2 - SPECIAL REVENUE	0203 - CCPIF	85210 - INTERFND XFR TO GEN FUND	5,000.00
203 - CCPIF	2 - SPECIAL REVENUE	0203 - CCPIF	86210 - INTERFND XFR(NR) GEN FUND	705,355.00
203 - CCPIF	2 - SPECIAL REVENUE	0203 - CCPIF	87240 - INTRAFUND XFR TO - A&D	45,000.00
203 - CCPIF	2 - SPECIAL REVENUE	0203 - CCPIF	87250 - INTRAFUND XFR TO MH	120,000.00
203 - CCPIF	2 - SPECIAL REVENUE	0203 - CCPIF	87290 - INTRAFUND XFR TO - OPS	-
204 - INMATE WELFARE FI 2 - SPECIAL REVENUE		204 - INMATE WELFARE FI 46900 - STATE AID - OTHER		-
204 - INMATE WELFARE FI 2 - SPECIAL REVENUE		204 - INMATE WELFARE FI 54401 - OTHER REVENUE		-
204 - INMATE WELFARE FI 2 - SPECIAL REVENUE		204 - INMATE WELFARE FI 55210 - INTERFUND XFR IN-GEN FUND		-
204 - INMATE WELFARE FI 2 - SPECIAL REVENUE		0204 - INMATE WELFARE I 72300 - SPECIAL DEPT EXPENSE		6,500.00
204 - INMATE WELFARE FI 2 - SPECIAL REVENUE		0204 - INMATE WELFARE I 77700 - CON - MACHINERY & EQUIP		-
204 - INMATE WELFARE FI 2 - SPECIAL REVENUE		0204 - INMATE WELFARE I 85210 - INTERFND XFR TO GEN FUND		836.00
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	43000 - INTEREST 10100 UNASSIGNED	500.00
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	51500 - LAW ENFORCEMENT SERVICES	5,000.00
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	55210 - INTERFUND XFR IN-GEN FUND	200.00
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	55330 - INTERFUND XFR IN-WATER	-
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	57220 - INTRAFUND XFR IN-PUB HLTH	20.00
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	57230 - INTRAFUND XFR IN-DSS	100.00
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	57240 - INTRAFUND XFR IN-A&D	-
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	57250 - INTRAFUND XFR IN-MNTL HLT	100.00
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	57270 - INTRAFUND XFR IN-ROADS	50.00
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	57280 - INTRAFUND XFR IN-OTHR SRF	-
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	57310 - INTRAFUND XFR IN-LIBRARY	-
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	57330 - INTRAFUND XFR IN-WATER	-
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	71200 - MAINTENANCE OF EQUIPMENT	-
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	72300 - SPECIAL DEPT EXPENSE	-
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	74600 - SBITA - SOFTWARE	7,600.00
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	77700 - CON - MACHINERY & EQUIP	-
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	78700 - CAP - MACHINERY & EQUIP	-
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	85210 - INTERFND XFR TO GEN FUND	838.00
205 - DOJ - LIVESCAN	2 - SPECIAL REVENUE	205 - DOJ - LIVESCAN	86210 - INTERFND XFR(NR) GEN FUND	-
207 - DOMESTIC VIOLENCI 2 - SPECIAL REVENUE		207 - DOMESTIC VIOLENCI 41800 - COURT FINES		300.00
207 - DOMESTIC VIOLENCI 2 - SPECIAL REVENUE		207 - DOMESTIC VIOLENCI 43000 - INTEREST 10100 UNASSIGNED		225.00
208 - PROP 69 DNA GC 76 2 - SPECIAL REVENUE		208 - PROP 69 DNA GC 76 41800 - COURT FINES		2,500.00
208 - PROP 69 DNA GC 76 2 - SPECIAL REVENUE		208 - PROP 69 DNA GC 76 43000 - INTEREST 10100 UNASSIGNED		1,000.00
208 - PROP 69 DNA GC 76 2 - SPECIAL REVENUE		0208 - PROP 69 DNA GC 71 71200 - MAINTENANCE OF EQUIPMENT		-
208 - PROP 69 DNA GC 76 2 - SPECIAL REVENUE		0208 - PROP 69 DNA GC 71 78700 - CAP - MACHINERY & EQUIP		-
208 - PROP 69 DNA GC 76 2 - SPECIAL REVENUE		0208 - PROP 69 DNA GC 71 85210 - INTERFND XFR TO GEN FUND		-
209 - EMERGENCY MEDIC 2 - SPECIAL REVENUE		209 - EMERGENCY MEDIC 41800 - COURT FINES		9,000.00
209 - EMERGENCY MEDIC 2 - SPECIAL REVENUE		209 - EMERGENCY MEDIC 43000 - INTEREST 10100 UNASSIGNED		300.00
209 - EMERGENCY MEDIC 2 - SPECIAL REVENUE		209 - EMERGENCY MEDIC 55210 - INTERFUND XFR IN-GEN FUND		-
209 - EMERGENCY MEDIC 2 - SPECIAL REVENUE		0209 - EMERGENCY MEDIC 74540 - CONT TO OTHER AGENCIES		9,600.00
240 - COMMUNITY PROGF 2 - SPECIAL REVENUE		240 - COMMUNITY PROGF 43000 - INTEREST 10100 UNASSIGNED		350.00
240 - COMMUNITY PROGF 2 - SPECIAL REVENUE		240 - COMMUNITY PROGF 54210 - CONT/GRANT PRIVATE SOURCE		-
240 - COMMUNITY PROGF 2 - SPECIAL REVENUE		240 - COMMUNITY PROGF 55210 - INTERFUND XFR IN-GEN FUND		685.00
240 - COMMUNITY PROGF 2 - SPECIAL REVENUE		0240 - COMMUNITY PROGF 71200 - MAINTENANCE OF EQUIPMENT		-
240 - COMMUNITY PROGF 2 - SPECIAL REVENUE		0240 - COMMUNITY PROGF 71300 - MAINT/IMPROV OF STRUCTURE		-
240 - COMMUNITY PROGF 2 - SPECIAL REVENUE		0240 - COMMUNITY PROGF 71800 - PROFESSIONAL/SPECIALIZED		-
240 - COMMUNITY PROGF 2 - SPECIAL REVENUE		0240 - COMMUNITY PROGF 72300 - SPECIAL DEPT EXPENSE		-
240 - COMMUNITY PROGF 2 - SPECIAL REVENUE		0240 - COMMUNITY PROGF 74540 - CONT TO OTHER AGENCIES		-
240 - COMMUNITY PROGF 2 - SPECIAL REVENUE		0240 - COMMUNITY PROGF 77610 - CON - IMPROVE TO STRUCT		-
240 - COMMUNITY PROGF 2 - SPECIAL REVENUE		0240 - COMMUNITY PROGF 77700 - CON - MACHINERY & EQUIP		-
240 - COMMUNITY PROGF 2 - SPECIAL REVENUE		0240 - COMMUNITY PROGF 78510 - CAP - LAND IMPROVEMENTS		-
240 - COMMUNITY PROGF 2 - SPECIAL REVENUE		0240 - COMMUNITY PROGF 78700 - CAP - MACHINERY & EQUIP		-
240 - COMMUNITY PROGF 2 - SPECIAL REVENUE		0240 - COMMUNITY PROGF 78720 - CAP - FURNITURE & FIXTURE		5,804.00
246 - FOREST RESERVE - O 2 - SPECIAL REVENUE		0246 - FOREST RESERVE - I 86210 - INTERFND XFR(NR) GEN FUND		-
247 - FOREST RESERVE	2 - SPECIAL REVENUE	247 - FOREST RESERVE	43000 - INTEREST 10100 UNASSIGNED	-
247 - FOREST RESERVE	2 - SPECIAL REVENUE	247 - FOREST RESERVE	46900 - STATE AID - OTHER	-
247 - FOREST RESERVE	2 - SPECIAL REVENUE	247 - FOREST RESERVE	47500 - FOREST RESERVE REVENUE	-

247 - FOREST RESERVE	2 - SPECIAL REVENUE	247 - FOREST RESERVE	47890 - FEDERAL AID - OTHER	-
247 - FOREST RESERVE	2 - SPECIAL REVENUE	247 - FOREST RESERVE	56210 - INTERFND XFR(NR)-GEN FUND	-
247 - FOREST RESERVE	2 - SPECIAL REVENUE	0247 - FOREST RESERVE	74540 - CONT TO OTHER AGENCIES	67,400.00
247 - FOREST RESERVE	2 - SPECIAL REVENUE	0247 - FOREST RESERVE	86210 - INTERFND XFR(NR) GEN FUND	27,992.00
248 - TAX COLLECTOR \$10 2 - SPECIAL REVENUE		248 - TAX COLLECTOR \$10 42050 - TAX COLL COST PER SEC2621		22,000.00
248 - TAX COLLECTOR \$10 2 - SPECIAL REVENUE		0248 - TAX COLLECTOR \$1 85210 - INTERFND XFR TO GEN FUND		141.00
248 - TAX COLLECTOR \$10 2 - SPECIAL REVENUE		0248 - TAX COLLECTOR \$1 86210 - INTERFND XFR(NR) GEN FUND		26,328.00
249 - INFO TECHNOLOGY I 2 - SPECIAL REVENUE		249 - INFO TECHNOLOGY I 54401 - OTHER REVENUE		-
249 - INFO TECHNOLOGY I 2 - SPECIAL REVENUE		249 - INFO TECHNOLOGY I 56210 - INTERFND XFR(NR)-GEN FUND		43,350.00
249 - INFO TECHNOLOGY I 2 - SPECIAL REVENUE		0249 - INFO TECHNOLOGY 85210 - INTERFND XFR TO GEN FUND		-
250 - 15% SURCHARGE - V 2 - SPECIAL REVENUE		250 - 15% SURCHARGE - V 41660 - CORD BLOOD 103625(B)		250.00
250 - 15% SURCHARGE - V 2 - SPECIAL REVENUE		250 - 15% SURCHARGE - V 51610 - RECORDING FEES		-
250 - 15% SURCHARGE - V 2 - SPECIAL REVENUE		250 - 15% SURCHARGE - V 55210 - INTERFUND XFR IN-GEN FUND		-
250 - 15% SURCHARGE - V 2 - SPECIAL REVENUE		0250 - 15% SURCHARGE - 71200 - MAINTENANCE OF EQUIPMENT		-
250 - 15% SURCHARGE - V 2 - SPECIAL REVENUE		0250 - 15% SURCHARGE - 71600 - OFFICE EXPENSE		-
250 - 15% SURCHARGE - V 2 - SPECIAL REVENUE		0250 - 15% SURCHARGE - 71800 - PROFESSIONAL/SPECIALIZED		250.00
250 - 15% SURCHARGE - V 2 - SPECIAL REVENUE		0250 - 15% SURCHARGE - 85210 - INTERFND XFR TO GEN FUND		499.00
252 - ASSESSOR SECTION 4 2 - SPECIAL REVENUE		252 - ASSESSOR SECTION 4 3000 - INTEREST 10100 UNASSIGNED		4,000.00
252 - ASSESSOR SECTION 4 2 - SPECIAL REVENUE		252 - ASSESSOR SECTION 4 50000 - ASSESSOR FEE		12,000.00
252 - ASSESSOR SECTION 4 2 - SPECIAL REVENUE		252 - ASSESSOR SECTION 4 54500 - REFUNDS		-
252 - ASSESSOR SECTION 4 2 - SPECIAL REVENUE		252 - ASSESSOR SECTION 4 55210 - INTERFUND XFR IN-GEN FUND		-
252 - ASSESSOR SECTION 4 2 - SPECIAL REVENUE		0252 - ASSESSOR SECTION 85210 - INTERFND XFR TO GEN FUND		56.00
252 - ASSESSOR SECTION 4 2 - SPECIAL REVENUE		0252 - ASSESSOR SECTION 86210 - INTERFND XFR(NR) GEN FUND		6,700.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266 - MIGRANT HOUSING 43000 - INTEREST 10100 UNASSIGNED		-
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266 - MIGRANT HOUSING 43010 - INTEREST 10110 COMMITTED		-
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266 - MIGRANT HOUSING 43030 - INTEREST 10130 RESTRICTED		3,600.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 43140 - MISC RENTS		12.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 46300 - MIGRANT HOUSING ADMIN		180,000.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 46900 - STATE AID - OTHER		-
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1440 - MIGRANT HOU 46900 - STATE AID - OTHER		-
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 70010 - REGULAR SALARIES & WAGES		50,748.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 70020 - EXTRA HELP		30,033.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 70030 - TERMINATION/VAC/SICK PAY		1,000.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 70040 - OVERTIME		2,500.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 70050 - BI LINGUAL PAY		2,500.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 70120 - OTHER COMPENSATION		-
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 70160 - VACATION/COMP BUYOUT		1,500.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 70310 - RETIREMENT		7,844.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 70320 - SOCIAL SECURITY		6,753.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 70330 - EMPLOYEE GROUP INSURANCE		5,573.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 70340 - UNEMPLOYMENT INSURANCE		952.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 70350 - WORKER'S COMP FUND		1,224.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 70380 - PENSION TRUST CONTR		6,942.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 70390 - CALPERS PENSION UAL		16,126.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 70500 - CLOTHING/PERSONAL SUPPLY		300.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 70550 - SUPPLIES		3,000.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 70800 - FOOD		-
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 70900 - HOUSEHOLD EXPENSE		350.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 71010 - INSURANCE - GENERAL		11,177.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 71200 - MAINTENANCE OF EQUIPMENT		100.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1440 - MIGRANT HOU 71300 - MAINT/IMPROV OF STRUCTURE		-
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 71330 - GROUNDS MAINTENANCE		1,000.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1440 - MIGRANT HOU 71330 - GROUNDS MAINTENANCE		-
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 71410 - MEDICAL/DENTAL/LAB SUPPLY		150.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 71600 - OFFICE EXPENSE		1,500.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 71800 - PROFESSIONAL/SPECIALIZED		-
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 72300 - SPECIAL DEPT EXPENSE		-
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE		266-1430 - MIGRANT HOU 72500 - TRANSPORTATION & TRAVEL		-

266 - MIGRANT HOUSING 2 - SPECIAL REVENUE	266-1430 - MIGRANT HOU 74600 - SBITA - SOFTWARE	100.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE	266-1430 - MIGRANT HOU 78730 - CAP - VEHICLES	2,500.00
266 - MIGRANT HOUSING 2 - SPECIAL REVENUE	266-1430 - MIGRANT HOU 85210 - INTERFND XFR TO GEN FUND	26,500.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	269 - CASTLE ROCK FARM' 43000 - INTEREST 10100 UNASSIGNED	9,500.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	269 - CASTLE ROCK FARM' 43140 - MISC RENTS	160,000.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	269 - CASTLE ROCK FARM' 54500 - REFUNDS	-
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 70010 - REGULAR SALARIES & WAGES	5,392.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 70020 - EXTRA HELP	37,835.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 70040 - OVERTIME	-
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 70310 - RETIREMENT	2,255.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 70320 - SOCIAL SECURITY	3,307.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 70330 - EMPLOYEE GROUP INSURANCE	1,912.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 70340 - UNEMPLOYMENT INSURANCE	952.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 70350 - WORKER'S COMP FUND	47.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 70380 - PENSION TRUST CONTR	3,458.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 70390 - CALPERS PENSION UAL	1,388.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 70550 - SUPPLIES	500.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 70900 - HOUSEHOLD EXPENSE	3,000.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 71010 - INSURANCE - GENERAL	7,690.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 71200 - MAINTENANCE OF EQUIPMENT	7,200.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 71300 - MAINT/IMPROV OF STRUCTURE	20,000.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 71330 - GROUNDS MAINTENANCE	2,000.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 71600 - OFFICE EXPENSE	-
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 71800 - PROFESSIONAL/SPECIALIZED	15,000.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 72500 - TRANSPORTATION & TRAVEL	-
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 72600 - UTILITIES	30,000.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 74540 - CONT TO OTHER AGENCIES	70,000.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 77720 - CON - FURNITURE & FIXTURE	2,500.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 85210 - INTERFND XFR TO GEN FUND	12,500.00
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 85270 - INTERFND XFR TO RDS	-
269 - CASTLE ROCK FARM' 2 - SPECIAL REVENUE	0269 - CASTLE ROCK FARM 87270 - INTRAFUND XFR TO - ROADS	-
270 - LATA BROADBAND 2 - SPECIAL REVENUE	270 - LATA BROADBAND 43000 - INTEREST 10100 UNASSIGNED	-
270 - LATA BROADBAND 2 - SPECIAL REVENUE	270 - LATA BROADBAND 46900 - STATE AID - OTHER	-
270 - LATA BROADBAND 2 - SPECIAL REVENUE	270 - LATA BROADBAND 56210 - INTERFND XFR(NR)-GEN FUND	5,913.00
270 - LATA BROADBAND 2 - SPECIAL REVENUE	0270 - LATA BROADBAND 70010 - REGULAR SALARIES & WAGES	-
270 - LATA BROADBAND 2 - SPECIAL REVENUE	0270 - LATA BROADBAND 70020 - EXTRA HELP	-
270 - LATA BROADBAND 2 - SPECIAL REVENUE	0270 - LATA BROADBAND 70310 - RETIREMENT	-
270 - LATA BROADBAND 2 - SPECIAL REVENUE	0270 - LATA BROADBAND 70320 - SOCIAL SECURITY	-
270 - LATA BROADBAND 2 - SPECIAL REVENUE	0270 - LATA BROADBAND 70340 - UNEMPLOYMENT INSURANCE	-
270 - LATA BROADBAND 2 - SPECIAL REVENUE	0270 - LATA BROADBAND 70380 - PENSION TRUST CONTR	-
270 - LATA BROADBAND 2 - SPECIAL REVENUE	0270 - LATA BROADBAND 71600 - OFFICE EXPENSE	-
270 - LATA BROADBAND 2 - SPECIAL REVENUE	0270 - LATA BROADBAND 71800 - PROFESSIONAL/SPECIALIZED	-
270 - LATA BROADBAND 2 - SPECIAL REVENUE	0270 - LATA BROADBAND 72500 - TRANSPORTATION & TRAVEL	-
274 - AG DEPARTMENT RE 2 - SPECIAL REVENUE	274 - AG DEPARTMENT RE 43000 - INTEREST 10100 UNASSIGNED	4,000.00
274 - AG DEPARTMENT RE 2 - SPECIAL REVENUE	274 - AG DEPARTMENT RE 54500 - REFUNDS	-
274 - AG DEPARTMENT RE 2 - SPECIAL REVENUE	274 - AG DEPARTMENT RE 56210 - INTERFND XFR(NR)-GEN FUND	-
274 - AG DEPARTMENT RE 2 - SPECIAL REVENUE	0274 - AG DEPARTMENT R 70400 - AGRICULTURAL	20,000.00
274 - AG DEPARTMENT RE 2 - SPECIAL REVENUE	0274 - AG DEPARTMENT R 70550 - SUPPLIES	3,000.00
274 - AG DEPARTMENT RE 2 - SPECIAL REVENUE	0274 - AG DEPARTMENT R 77600 - CON - STRUCTURES	10,000.00
274 - AG DEPARTMENT RE 2 - SPECIAL REVENUE	0274 - AG DEPARTMENT R 77700 - CON - MACHINERY & EQUIP	5,000.00
274 - AG DEPARTMENT RE 2 - SPECIAL REVENUE	0274 - AG DEPARTMENT R 77710 - CON - COMPUTERS	3,000.00
274 - AG DEPARTMENT RE 2 - SPECIAL REVENUE	0274 - AG DEPARTMENT R 78600 - CAP - STRUCTURES	20,000.00
274 - AG DEPARTMENT RE 2 - SPECIAL REVENUE	0274 - AG DEPARTMENT R 78700 - CAP - MACHINERY & EQUIP	26,000.00
274 - AG DEPARTMENT RE 2 - SPECIAL REVENUE	0274 - AG DEPARTMENT R 78730 - CAP - VEHICLES	90,000.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	275 - FISH & GAME COMN 40100 - CURRENT SECURED TAXES	54,000.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	275 - FISH & GAME COMN 40200 - CURRENT UNSECURED TAXES	3,000.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	275 - FISH & GAME COMN 40210 - SUPPLEMENTAL TAX	500.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	275 - FISH & GAME COMN 40300 - PRIOR SECURED	1,500.00

275 - FISH & GAME COMN 2 - SPECIAL REVENUE	275 - FISH & GAME COMN 40400 - PRIOR UNSECURED	50.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	275 - FISH & GAME COMN 40900 - TIMBER YIELD TAX	400.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	275 - FISH & GAME COMN 41750 - SPCL/BASE FINE PC1463.001	60.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	275 - FISH & GAME COMN 41810 - OTHER COURT FINES	-
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	275 - FISH & GAME COMN 43000 - INTEREST 10100 UNASSIGNED	8,000.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	275 - FISH & GAME COMN 43010 - INTEREST 10110 COMMITTED	300.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	275 - FISH & GAME COMN 43030 - INTEREST 10130 RESTRICTED	400.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	275 - FISH & GAME COMN 46000 - HOMEOWNER PROP TAX RELIEF	500.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	275 - FISH & GAME COMN 47700 - US WILDLIFE REFUGE	150.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	275 - FISH & GAME COMN 54200 - DONATIONS	-
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	0275 - FISH & GAME COM 70010 - REGULAR SALARIES & WAGES	1,200.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	0275 - FISH & GAME COM 70020 - EXTRA HELP	-
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	0275 - FISH & GAME COM 70320 - SOCIAL SECURITY	92.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	0275 - FISH & GAME COM 70340 - UNEMPLOYMENT INSURANCE	15.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	0275 - FISH & GAME COM 70800 - FOOD	1,500.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	0275 - FISH & GAME COM 70900 - HOUSEHOLD EXPENSE	500.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	0275 - FISH & GAME COM 71600 - OFFICE EXPENSE	2,000.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	0275 - FISH & GAME COM 71800 - PROFESSIONAL/SPECIALIZED	3,600.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	0275 - FISH & GAME COM 71900 - PUBLICATIONS	700.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	0275 - FISH & GAME COM 72300 - SPECIAL DEPT EXPENSE	6,000.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	0275 - FISH & GAME COM 72500 - TRANSPORTATION & TRAVEL	7,400.00
275 - FISH & GAME COMN 2 - SPECIAL REVENUE	0275 - FISH & GAME COM 85210 - INTERFND XFR TO GEN FUND	87,761.00
276 - VITAL STAT - RECORI 2 - SPECIAL REVENUE	276 - VITAL STAT - RECORI 43000 - INTEREST 10100 UNASSIGNED	300.00
276 - VITAL STAT - RECORI 2 - SPECIAL REVENUE	276 - VITAL STAT - RECORI 51610 - RECORDING FEES	1,500.00
276 - VITAL STAT - RECORI 2 - SPECIAL REVENUE	0276 - VITAL STAT - RECOF 71600 - OFFICE EXPENSE	-
276 - VITAL STAT - RECORI 2 - SPECIAL REVENUE	0276 - VITAL STAT - RECOF 74600 - SBITA - SOFTWARE	-
276 - VITAL STAT - RECORI 2 - SPECIAL REVENUE	0276 - VITAL STAT - RECOF 85210 - INTERFND XFR TO GEN FUND	374.00
277 - DOMESTIC VIOLENCI 2 - SPECIAL REVENUE	277 - DOMESTIC VIOLENCI 41620 - MARRIAGE LICENSES	1,550.00
277 - DOMESTIC VIOLENCI 2 - SPECIAL REVENUE	277 - DOMESTIC VIOLENCI 41820 - AB 238 - PC 1203.097(B)	150.00
278 - MARRIAGE TRUST - I 2 - SPECIAL REVENUE	278 - MARRIAGE TRUST - I 43000 - INTEREST 10100 UNASSIGNED	25.00
278 - MARRIAGE TRUST - I 2 - SPECIAL REVENUE	278 - MARRIAGE TRUST - I 51610 - RECORDING FEES	30.00
278 - MARRIAGE TRUST - I 2 - SPECIAL REVENUE	0278 - MARRIAGE TRUST - 85210 - INTERFND XFR TO GEN FUND	610.00
279 - IDENTITY FRAUD 2 - SPECIAL REVENUE	279 - IDENTITY FRAUD 43000 - INTEREST 10100 UNASSIGNED	50.00
279 - IDENTITY FRAUD 2 - SPECIAL REVENUE	279 - IDENTITY FRAUD 51610 - RECORDING FEES	250.00
280 - INDEXING FEES 2 - SPECIAL REVENUE	280 - INDEXING FEES 51610 - RECORDING FEES	4,500.00
280 - INDEXING FEES 2 - SPECIAL REVENUE	280 - INDEXING FEES 55210 - INTERFUND XFR IN-GEN FUND	-
280 - INDEXING FEES 2 - SPECIAL REVENUE	0280 - INDEXING FEES 71200 - MAINTENANCE OF EQUIPMENT	-
280 - INDEXING FEES 2 - SPECIAL REVENUE	0280 - INDEXING FEES 85210 - INTERFND XFR TO GEN FUND	-
281 - MICROGRAPHIC FEE: 2 - SPECIAL REVENUE	281 - MICROGRAPHIC FEE: 43000 - INTEREST 10100 UNASSIGNED	500.00
281 - MICROGRAPHIC FEE: 2 - SPECIAL REVENUE	281 - MICROGRAPHIC FEE: 51610 - RECORDING FEES	2,000.00
281 - MICROGRAPHIC FEE: 2 - SPECIAL REVENUE	0281 - MICROGRAPHIC FE 71200 - MAINTENANCE OF EQUIPMENT	-
281 - MICROGRAPHIC FEE: 2 - SPECIAL REVENUE	0281 - MICROGRAPHIC FE 71600 - OFFICE EXPENSE	3,600.00
281 - MICROGRAPHIC FEE: 2 - SPECIAL REVENUE	0281 - MICROGRAPHIC FE 71800 - PROFESSIONAL/SPECIALIZED	-
281 - MICROGRAPHIC FEE: 2 - SPECIAL REVENUE	0281 - MICROGRAPHIC FE 72120 - RENTS & LEASES BLDGS/IMP	1,600.00
281 - MICROGRAPHIC FEE: 2 - SPECIAL REVENUE	0281 - MICROGRAPHIC FE 85210 - INTERFND XFR TO GEN FUND	433.00
282 - MODERNIZATION 2 - SPECIAL REVENUE	282 - MODERNIZATION 43000 - INTEREST 10100 UNASSIGNED	500.00
282 - MODERNIZATION 2 - SPECIAL REVENUE	282 - MODERNIZATION 51610 - RECORDING FEES	7,000.00
282 - MODERNIZATION 2 - SPECIAL REVENUE	282 - MODERNIZATION 54010 - OTHER SALES/CURRNT SRVCS	12,000.00
282 - MODERNIZATION 2 - SPECIAL REVENUE	282 - MODERNIZATION 55210 - INTERFUND XFR IN-GEN FUND	-
282 - MODERNIZATION 2 - SPECIAL REVENUE	0282 - MODERNIZATION 71200 - MAINTENANCE OF EQUIPMENT	-
282 - MODERNIZATION 2 - SPECIAL REVENUE	0282 - MODERNIZATION 71600 - OFFICE EXPENSE	-
282 - MODERNIZATION 2 - SPECIAL REVENUE	0282 - MODERNIZATION 71800 - PROFESSIONAL/SPECIALIZED	-
282 - MODERNIZATION 2 - SPECIAL REVENUE	0282 - MODERNIZATION 74600 - SBITA - SOFTWARE	17,000.00
282 - MODERNIZATION 2 - SPECIAL REVENUE	0282 - MODERNIZATION 77710 - CON - COMPUTERS	-
282 - MODERNIZATION 2 - SPECIAL REVENUE	0282 - MODERNIZATION 85210 - INTERFND XFR TO GEN FUND	303.00
283 - E-RECORDING FEES 2 - SPECIAL REVENUE	283 - E-RECORDING FEES 51610 - RECORDING FEES	2,000.00
283 - E-RECORDING FEES 2 - SPECIAL REVENUE	0283 - E-RECORDING FEES 71800 - PROFESSIONAL/SPECIALIZED	250.00
283 - E-RECORDING FEES 2 - SPECIAL REVENUE	0283 - E-RECORDING FEES 85210 - INTERFND XFR TO GEN FUND	70.00

283 - E-RECORDING FEES 2 - SPECIAL REVENUE	0283 - E-RECORDING FEES 86210 - INTERFND XFR(NR) GEN FUND	-
284 - SOCIAL SECURITY RE 2 - SPECIAL REVENUE	284 - SOCIAL SECURITY RE 51610 - RECORDING FEES	-
284 - SOCIAL SECURITY RE 2 - SPECIAL REVENUE	0284 - SOCIAL SECURITY R 71800 - PROFESSIONAL/SPECIALIZED	-
295 - COURT WARDS TRU\ 2 - SPECIAL REVENUE	295 - COURT WARDS TRU\ 43000 - INTEREST 10100 UNASSIGNED	50,000.00
295 - COURT WARDS TRU\ 2 - SPECIAL REVENUE	295 - COURT WARDS TRU\ 44340 - REALIGNMENT - AB109	-
295 - COURT WARDS TRU\ 2 - SPECIAL REVENUE	295 - COURT WARDS TRU\ 44365 - 2011 REAL-JUV JUST YOBG	122,132.00
295 - COURT WARDS TRU\ 2 - SPECIAL REVENUE	295 - COURT WARDS TRU\ 44380 - REALIGNMENT DJJB GRANT	260,634.00
295 - COURT WARDS TRU\ 2 - SPECIAL REVENUE	295 - COURT WARDS TRU\ 46900 - STATE AID - OTHER	-
295 - COURT WARDS TRU\ 2 - SPECIAL REVENUE	295 - COURT WARDS TRU\ 55210 - INTERFUND XFR IN-GEN FUND	-
295 - COURT WARDS TRU\ 2 - SPECIAL REVENUE	0295 - COURT WARDS TRI 71800 - PROFESSIONAL/SPECIALIZED	-
295 - COURT WARDS TRU\ 2 - SPECIAL REVENUE	0295 - COURT WARDS TRI 85210 - INTERFND XFR TO GEN FUND	5,700.00
295 - COURT WARDS TRU\ 2 - SPECIAL REVENUE	0295 - COURT WARDS TRI 86210 - INTERFND XFR(NR) GEN FUND	362,890.00
296 - SGM - DROUGHT GR 2 - SPECIAL REVENUE	296 - Drought GRANT 43000 - INTEREST 10100 UNASSIGNED	-
296 - SGM - DROUGHT GR 2 - SPECIAL REVENUE	296-5500 - SGM GRANT Ri 46900 - STATE AID - OTHER	-
296 - SGM - DROUGHT GR 2 - SPECIAL REVENUE	5501 - SGM - DROUGHT G 46900 - STATE AID - OTHER	-
296 - SGM - DROUGHT GR 2 - SPECIAL REVENUE	296 - Drought GRANT 56210 - INTERFND XFR(NR)-GEN FUND	-
296 - SGM - DROUGHT GR 2 - SPECIAL REVENUE	296-5500 - SGM GRANT Ri 71600 - OFFICE EXPENSE	-
296 - SGM - DROUGHT GR 2 - SPECIAL REVENUE	296-5500 - SGM GRANT Ri 71800 - PROFESSIONAL/SPECIALIZED	-
296 - SGM - DROUGHT GR 2 - SPECIAL REVENUE	5501 - SGM - DROUGHT G 71800 - PROFESSIONAL/SPECIALIZED	-
296 - SGM - DROUGHT GR 2 - SPECIAL REVENUE	296-5500 - SGM GRANT Ri 71900 - PUBLICATIONS	-
296 - SGM - DROUGHT GR 2 - SPECIAL REVENUE	296-5500 - SGM GRANT Ri 72500 - TRANSPORTATION & TRAVEL	-
296 - SGM - DROUGHT GR 2 - SPECIAL REVENUE	296-5500 - SGM GRANT Ri 74600 - SBITA - SOFTWARE	-
296 - SGM - DROUGHT GR 2 - SPECIAL REVENUE	296-5500 - SGM GRANT Ri 77710 - CON - COMPUTERS	-
296 - SGM - DROUGHT GR 2 - SPECIAL REVENUE	296-5500 - SGM GRANT Ri 85210 - INTERFND XFR TO GEN FUND	-
297 - VETERAN'S LICENSE 2 - SPECIAL REVENUE	297 - VETERAN'S LICENSE 43000 - INTEREST 10100 UNASSIGNED	500.00
297 - VETERAN'S LICENSE 2 - SPECIAL REVENUE	297 - VETERAN'S LICENSE 45900 - STATE - VETERANS AFFAIRS	1,560.00
297 - VETERAN'S LICENSE 2 - SPECIAL REVENUE	297 - VETERAN'S LICENSE 46900 - STATE AID - OTHER	800.00
297 - VETERAN'S LICENSE 2 - SPECIAL REVENUE	297 - VETERAN'S LICENSE 55210 - INTERFUND XFR IN-GEN FUND	-
297 - VETERAN'S LICENSE 2 - SPECIAL REVENUE	0297 - VETERAN'S LICENSE 72500 - TRANSPORTATION & TRAVEL	-
297 - VETERAN'S LICENSE 2 - SPECIAL REVENUE	0297 - VETERAN'S LICENSE 85210 - INTERFND XFR TO GEN FUND	-
302 - ARPA LOCAL RECOVI 2 - SPECIAL REVENUE	302 - ARPA LOCAL RECOVI 43000 - INTEREST 10100 UNASSIGNED	-
302 - ARPA LOCAL RECOVI 2 - SPECIAL REVENUE	302 - ARPA LOCAL RECOVI 47890 - FEDERAL AID - OTHER	-
302 - ARPA LOCAL RECOVI 2 - SPECIAL REVENUE	302 - ARPA LOCAL RECOVI 54500 - REFUNDS	-
302 - ARPA LOCAL RECOVI 2 - SPECIAL REVENUE	0302 - ARPA LOCAL RECO\ 70010 - REGULAR SALARIES & WAGES	-
302 - ARPA LOCAL RECOVI 2 - SPECIAL REVENUE	0302 - ARPA LOCAL RECO\ 70020 - EXTRA HELP	-
302 - ARPA LOCAL RECOVI 2 - SPECIAL REVENUE	0302 - ARPA LOCAL RECO\ 70320 - SOCIAL SECURITY	-
302 - ARPA LOCAL RECOVI 2 - SPECIAL REVENUE	0302 - ARPA LOCAL RECO\ 70340 - UNEMPLOYMENT INSURANCE	-
302 - ARPA LOCAL RECOVI 2 - SPECIAL REVENUE	0302 - ARPA LOCAL RECO\ 70900 - HOUSEHOLD EXPENSE	-
302 - ARPA LOCAL RECOVI 2 - SPECIAL REVENUE	0302 - ARPA LOCAL RECO\ 71300 - MAINT/IMPROV OF STRUCTURE	-
302 - ARPA LOCAL RECOVI 2 - SPECIAL REVENUE	0302 - ARPA LOCAL RECO\ 71600 - OFFICE EXPENSE	-
302 - ARPA LOCAL RECOVI 2 - SPECIAL REVENUE	0302 - ARPA LOCAL RECO\ 71800 - PROFESSIONAL/SPECIALIZED	-
302 - ARPA LOCAL RECOVI 2 - SPECIAL REVENUE	0302 - ARPA LOCAL RECO\ 74540 - CONT TO OTHER AGENCIES	-
302 - ARPA LOCAL RECOVI 2 - SPECIAL REVENUE	0302 - ARPA LOCAL RECO\ 74600 - SBITA - SOFTWARE	-
302 - ARPA LOCAL RECOVI 2 - SPECIAL REVENUE	0302 - ARPA LOCAL RECO\ 78600 - CAP - STRUCTURES	-
302 - ARPA LOCAL RECOVI 2 - SPECIAL REVENUE	0302 - ARPA LOCAL RECO\ 78700 - CAP - MACHINERY & EQUIP	-
302 - ARPA LOCAL RECOVI 2 - SPECIAL REVENUE	0302 - ARPA LOCAL RECO\ 78710 - CAP - COMPUTERS	-
302 - ARPA LOCAL RECOVI 2 - SPECIAL REVENUE	0302 - ARPA LOCAL RECO\ 86210 - INTERFND XFR(NR) GEN FUND	-
302 - ARPA LOCAL RECOVI 2 - SPECIAL REVENUE	0302 - ARPA LOCAL RECO\ 87270 - INTRAFUND XFR TO - ROADS	-
303 - LATCF 2 - SPECIAL REVENUE	303 - LATCF 43000 - INTEREST 10100 UNASSIGNED	123,130.00
303 - LATCF 2 - SPECIAL REVENUE	303 - LATCF 47890 - FEDERAL AID - OTHER	-
303 - LATCF 2 - SPECIAL REVENUE	0303 - LATCF 71800 - PROFESSIONAL/SPECIALIZED	-
303 - LATCF 2 - SPECIAL REVENUE	0303 - LATCF 86210 - INTERFND XFR(NR) GEN FUND	2,000,000.00
303 - LATCF 2 - SPECIAL REVENUE	0303 - LATCF 86900 - INTERFND XFR(NR) HOSPITAL	-
306 - TAYLOR GRAZING 2 - SPECIAL REVENUE	306 - TAYLOR GRAZING 43000 - INTEREST 10100 UNASSIGNED	1,000.00
306 - TAYLOR GRAZING 2 - SPECIAL REVENUE	306 - TAYLOR GRAZING 47600 - FEDERAL TAYLOR GRAZING	3,000.00
306 - TAYLOR GRAZING 2 - SPECIAL REVENUE	0306 - TAYLOR GRAZING 71800 - PROFESSIONAL/SPECIALIZED	35,892.00
306 - TAYLOR GRAZING 2 - SPECIAL REVENUE	0306 - TAYLOR GRAZING 85210 - INTERFND XFR TO GEN FUND	-
310 - MUSEUM - L. WHITE 2 - SPECIAL REVENUE	310 - MUSEUM - L. WHITE 43000 - INTEREST 10100 UNASSIGNED	700.00

310 - MUSEUM - L. WHITE 2 - SPECIAL REVENUE	310 - MUSEUM - L. WHITE 46900 - STATE AID - OTHER	-
310 - MUSEUM - L. WHITE 2 - SPECIAL REVENUE	0310 - MUSEUM - L. WHIT 77510 - CON - LAND IMPROVEMENTS	-
310 - MUSEUM - L. WHITE 2 - SPECIAL REVENUE	0310 - MUSEUM - L. WHIT 77610 - CON - IMPROVE TO STRUCT	-
312 - VETERAN'S HALL REI 2 - SPECIAL REVENUE	312 - VETERAN'S HALL REI 43120 - VETS HALL RENTAL	800.00
312 - VETERAN'S HALL REI 2 - SPECIAL REVENUE	312 - VETERAN'S HALL REI 54200 - DONATIONS	-
312 - VETERAN'S HALL REI 2 - SPECIAL REVENUE	312 - VETERAN'S HALL REI 55210 - INTERFUND XFR IN-GEN FUND	-
312 - VETERAN'S HALL REI 2 - SPECIAL REVENUE	0312 - VETERAN'S HALL REI 71300 - MAINT/IMPROV OF STRUCTURE	-
312 - VETERAN'S HALL REI 2 - SPECIAL REVENUE	0312 - VETERAN'S HALL REI 71560 - REFUNDS	500.00
312 - VETERAN'S HALL REI 2 - SPECIAL REVENUE	0312 - VETERAN'S HALL REI 72600 - UTILITIES	-
312 - VETERAN'S HALL REI 2 - SPECIAL REVENUE	0312 - VETERAN'S HALL REI 85210 - INTERFND XFR TO GEN FUND	500.00
660 - HOSPITAL 3 - ENTERPRISE	660 - HOSPITAL 43000 - INTEREST 10100 UNASSIGNED	(130,000.00)
660 - HOSPITAL 3 - ENTERPRISE	660 - HOSPITAL 46900 - STATE AID - OTHER	-
660 - HOSPITAL 3 - ENTERPRISE	660 - HOSPITAL 56210 - INTERFND XFR(NR)-GEN FUND	-
660 - HOSPITAL 3 - ENTERPRISE	660 - HOSPITAL 56280 - INTERFND XFR(NR)-OTHR SRF	167,134.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 40200 - CURRENT UNSECURED TAXES	850.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 40300 - PRIOR SECURED	45,000.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 40400 - PRIOR UNSECURED	300.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 41500 - FRANCHISES	25,000.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 41800 - COURT FINES	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661 - WASTE MANAGEME 43000 - INTEREST 10100 UNASSIGNED	21,500.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 46330 - OIL RECYCLING GRANT	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4301 - OIL RECYCLING 46900 - STATE AID - OTHER	15,000.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4303 - BEVERAGE REC 46900 - STATE AID - OTHER	10,000.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4304 - ORGANIC WAS 46900 - STATE AID - OTHER	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 46900 - STATE AID - OTHER	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 50100 - SPECIAL ASSESSMENTS	352,000.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 54210 - CONT/GRANT PRIVATE SOURCE	1,700.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 54401 - OTHER REVENUE	664,000.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 54500 - REFUNDS	4,000.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 55200 - INTERFUND XFR IN-SPEC AV	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 55210 - INTERFUND XFR IN-GEN FUND	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 70010 - REGULAR SALARIES & WAGES	52,309.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4304 - ORGANIC WAS 70020 - EXTRA HELP	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 70020 - EXTRA HELP	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 70040 - OVERTIME	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 70120 - OTHER COMPENSATION	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 70310 - RETIREMENT	5,107.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4304 - ORGANIC WAS 70320 - SOCIAL SECURITY	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 70320 - SOCIAL SECURITY	4,002.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 70330 - EMPLOYEE GROUP INSURANCE	8,100.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4304 - ORGANIC WAS 70340 - UNEMPLOYMENT INSURANCE	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 70340 - UNEMPLOYMENT INSURANCE	48.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 70350 - WORKER'S COMP FUND	212.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 70380 - PENSION TRUST CONTR	4,185.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 70390 - CALPERS PENSION UAL	9,841.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 70550 - SUPPLIES	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 70600 - COMMUNICATIONS	3,600.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 70900 - HOUSEHOLD EXPENSE	3,000.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 71010 - INSURANCE - GENERAL	46,054.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4301 - OIL RECYCLING 71200 - MAINTENANCE OF EQUIPMENT	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 71200 - MAINTENANCE OF EQUIPMENT	3,500.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 71300 - MAINT/IMPROV OF STRUCTURE	7,000.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 71330 - GROUNDS MAINTENANCE	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 71500 - MEMBERSHIPS	2,400.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 71560 - REFUNDS	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4301 - OIL RECYCLING 71600 - OFFICE EXPENSE	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4304 - ORGANIC WAS 71600 - OFFICE EXPENSE	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA 71600 - OFFICE EXPENSE	1,500.00

661 - WASTE MANAGEME 3 - ENTERPRISE	661-4304 - ORGANIC WAS 71800 - PROFESSIONAL/SPECIALIZED	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA(71800 - PROFESSIONAL/SPECIALIZED	1,025,000.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA(71900 - PUBLICATIONS	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4301 - OIL RECYCLING 72300 - SPECIAL DEPT EXPENSE	15,000.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4303 - BEVERAGE REC 72300 - SPECIAL DEPT EXPENSE	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4304 - ORGANIC WAS 72300 - SPECIAL DEPT EXPENSE	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA(72300 - SPECIAL DEPT EXPENSE	1,500.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA(77600 - CON - STRUCTURES	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA(77710 - CON - COMPUTERS	2,000.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4303 - BEVERAGE REC 77720 - CON - FURNITURE & FIXTURE	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4304 - ORGANIC WAS 78700 - CAP - MACHINERY & EQUIP	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4303 - BEVERAGE REC 78720 - CAP - FURNITURE & FIXTURE	14,000.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA(85210 - INTERFND XFR TO GEN FUND	32,000.00
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA(85270 - INTERFND XFR TO RDS	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA(87270 - INTRAFUND XFR TO - ROADS	-
661 - WASTE MANAGEME 3 - ENTERPRISE	661-4300 - WASTE MANA(87320 - INTRAFUND XFR TO - WM	48,480.00
662 - ALTURAS DUMP 3 - ENTERPRISE	662 - ALTURAS DUMP 43000 - INTEREST 10100 UNASSIGNED	30,000.00
662 - ALTURAS DUMP 3 - ENTERPRISE	662 - ALTURAS DUMP 57320 - INTRAFUND XFR- WM	48,480.00
667 - WATERMASTER 3 - ENTERPRISE	667 - WATERMASTER 40300 - PRIOR SECURED	10,943.00
667 - WATERMASTER 3 - ENTERPRISE	667 - WATERMASTER 43000 - INTEREST 10100 UNASSIGNED	18,853.00
667 - WATERMASTER 3 - ENTERPRISE	667 - WATERMASTER 43140 - MISC RENTS	9,760.00
667 - WATERMASTER 3 - ENTERPRISE	667 - WATERMASTER 50100 - SPECIAL ASSESSMENTS	222,108.00
667 - WATERMASTER 3 - ENTERPRISE	667 - WATERMASTER 54210 - CONT/GRANT PRIVATE SOURCE	-
667 - WATERMASTER 3 - ENTERPRISE	667 - WATERMASTER 54500 - REFUNDS	-
667 - WATERMASTER 3 - ENTERPRISE	667 - WATERMASTER 55000 - SALE OF CAPITAL ASSETS	-
667 - WATERMASTER 3 - ENTERPRISE	667 - WATERMASTER 57280 - INTRAFUND XFR IN-OTHR SRF	-
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70010 - REGULAR SALARIES & WAGES	138,047.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70020 - EXTRA HELP	10,000.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70030 - TERMINATION/VAC/SICK PAY	-
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70040 - OVERTIME	-
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70110 - TRAINING PAY	-
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70120 - OTHER COMPENSATION	1,200.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70160 - VACATION/COMP BUYOUT	-
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70310 - RETIREMENT	13,890.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70320 - SOCIAL SECURITY	10,943.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70330 - EMPLOYEE GROUP INSURANCE	21,669.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70340 - UNEMPLOYMENT INSURANCE	760.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70350 - WORKER'S COMP FUND	3,580.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70380 - PENSION TRUST CONTR	11,444.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70390 - CALPERS PENSION UAL	18,023.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70500 - CLOTHING/PERSONAL SUPPLY	1,500.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70550 - SUPPLIES	1,000.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70600 - COMMUNICATIONS	3,000.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70800 - FOOD	700.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 70900 - HOUSEHOLD EXPENSE	300.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 71010 - INSURANCE - GENERAL	2,977.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 71200 - MAINTENANCE OF EQUIPMENT	7,000.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 71300 - MAINT/IMPROV OF STRUCTURE	1,400.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 71560 - REFUNDS	-
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 71600 - OFFICE EXPENSE	1,200.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 71800 - PROFESSIONAL/SPECIALIZED	1,200.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 71900 - PUBLICATIONS	-
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 72120 - RENTS & LEASES BLDGS/IMP	-
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 72200 - SMALL TOOLS	4,000.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 72300 - SPECIAL DEPT EXPENSE	-
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 72500 - TRANSPORTATION & TRAVEL	16,000.00
667 - WATERMASTER 3 - ENTERPRISE	0667 - WATERMASTER 72600 - UTILITIES	6,000.00

667 - WATERMASTER	3 - ENTERPRISE	0667 - WATERMASTER	74710 - LATE FEES/FINANCE CHARGE	-
667 - WATERMASTER	3 - ENTERPRISE	0667 - WATERMASTER	77700 - CON - MACHINERY & EQUIP	3,250.00
667 - WATERMASTER	3 - ENTERPRISE	0667 - WATERMASTER	77710 - CON - COMPUTERS	1,100.00
667 - WATERMASTER	3 - ENTERPRISE	0667 - WATERMASTER	78500 - CAP - LAND	-
667 - WATERMASTER	3 - ENTERPRISE	0667 - WATERMASTER	78510 - CAP - LAND IMPROVEMENTS	-
667 - WATERMASTER	3 - ENTERPRISE	0667 - WATERMASTER	78600 - CAP - STRUCTURES	-
667 - WATERMASTER	3 - ENTERPRISE	0667 - WATERMASTER	78700 - CAP - MACHINERY & EQUIP	-
667 - WATERMASTER	3 - ENTERPRISE	0667 - WATERMASTER	78710 - CAP - COMPUTERS	-
667 - WATERMASTER	3 - ENTERPRISE	0667 - WATERMASTER	78730 - CAP - VEHICLES	-
667 - WATERMASTER	3 - ENTERPRISE	0667 - WATERMASTER	85210 - INTERFND XFR TO GEN FUND	12,344.00
667 - WATERMASTER	3 - ENTERPRISE	0667 - WATERMASTER	85290 - INTERFND XFR TO OPS	-
667 - WATERMASTER	3 - ENTERPRISE	0667 - WATERMASTER	87290 - INTRAFUND XFR TO - OPS	-
651 - CRIMINAL JUSTICE T 4 - CAPITAL PROJECTS		651 - CRIMINAL JUSTICE T 41800 - COURT FINES		13,000.00
651 - CRIMINAL JUSTICE T 4 - CAPITAL PROJECTS		651 - CRIMINAL JUSTICE T 43000 - INTEREST 10100 UNASSIGNED		1,000.00
651 - CRIMINAL JUSTICE T 4 - CAPITAL PROJECTS		651 - CRIMINAL JUSTICE T 55210 - INTERFUND XFR IN-GEN FUND		-
651 - CRIMINAL JUSTICE T 4 - CAPITAL PROJECTS		0651 - CRIMINAL JUSTICE 71300 - MAINT/IMPROV OF STRUCTURE		15,000.00
651 - CRIMINAL JUSTICE T 4 - CAPITAL PROJECTS		0651 - CRIMINAL JUSTICE 85210 - INTERFND XFR TO GEN FUND		13,988.00
652 - COURTHOUSE TEMP 4 - CAPITAL PROJECTS		652 - COURTHOUSE TEMP 41800 - COURT FINES		15,000.00
652 - COURTHOUSE TEMP 4 - CAPITAL PROJECTS		652 - COURTHOUSE TEMP 43000 - INTEREST 10100 UNASSIGNED		2,500.00
652 - COURTHOUSE TEMP 4 - CAPITAL PROJECTS		652 - COURTHOUSE TEMP 55210 - INTERFUND XFR IN-GEN FUND		-
652 - COURTHOUSE TEMP 4 - CAPITAL PROJECTS		0652 - COURTHOUSE TEM 70010 - REGULAR SALARIES & WAGES		-
652 - COURTHOUSE TEMP 4 - CAPITAL PROJECTS		0652 - COURTHOUSE TEM 70020 - EXTRA HELP		-
652 - COURTHOUSE TEMP 4 - CAPITAL PROJECTS		0652 - COURTHOUSE TEM 70310 - RETIREMENT		-
652 - COURTHOUSE TEMP 4 - CAPITAL PROJECTS		0652 - COURTHOUSE TEM 70320 - SOCIAL SECURITY		-
652 - COURTHOUSE TEMP 4 - CAPITAL PROJECTS		0652 - COURTHOUSE TEM 70340 - UNEMPLOYMENT INSURANCE		-
652 - COURTHOUSE TEMP 4 - CAPITAL PROJECTS		0652 - COURTHOUSE TEM 70390 - CALPERS PENSION UAL		1,031.00
652 - COURTHOUSE TEMP 4 - CAPITAL PROJECTS		0652 - COURTHOUSE TEM 71300 - MAINT/IMPROV OF STRUCTURE		27,640.00
652 - COURTHOUSE TEMP 4 - CAPITAL PROJECTS		0652 - COURTHOUSE TEM 71330 - GROUNDS MAINTENANCE		1,100.00
652 - COURTHOUSE TEMP 4 - CAPITAL PROJECTS		0652 - COURTHOUSE TEM 77700 - CON - MACHINERY & EQUIP		-
652 - COURTHOUSE TEMP 4 - CAPITAL PROJECTS		0652 - COURTHOUSE TEM 78600 - CAP - STRUCTURES		-
652 - COURTHOUSE TEMP 4 - CAPITAL PROJECTS		0652 - COURTHOUSE TEM 85210 - INTERFND XFR TO GEN FUND		19,369.00
670 - ADIN LIGHT	5 - BOARD GOVERNED DIS	670 - ADIN LIGHT	40100 - CURRENT SECURED TAXES	3,310.00
670 - ADIN LIGHT	5 - BOARD GOVERNED DIS	670 - ADIN LIGHT	40200 - CURRENT UNSECURED TAXES	192.00
670 - ADIN LIGHT	5 - BOARD GOVERNED DIS	670 - ADIN LIGHT	40210 - SUPPLEMENTAL TAX	35.00
670 - ADIN LIGHT	5 - BOARD GOVERNED DIS	670 - ADIN LIGHT	40300 - PRIOR SECURED	130.00
670 - ADIN LIGHT	5 - BOARD GOVERNED DIS	670 - ADIN LIGHT	40400 - PRIOR UNSECURED	5.00
670 - ADIN LIGHT	5 - BOARD GOVERNED DIS	670 - ADIN LIGHT	43000 - INTEREST 10100 UNASSIGNED	850.00
670 - ADIN LIGHT	5 - BOARD GOVERNED DIS	670 - ADIN LIGHT	43200 - CAPITAL CREDITS	-
670 - ADIN LIGHT	5 - BOARD GOVERNED DIS	670 - ADIN LIGHT	46000 - HOMEOWNER PROP TAX RELIEF	40.00
670 - ADIN LIGHT	5 - BOARD GOVERNED DIS	670 - ADIN LIGHT	54500 - REFUNDS	-
670 - ADIN LIGHT	5 - BOARD GOVERNED DIS	0670 - ADIN LIGHT	72600 - UTILITIES	2,009.00
671 - BIDWELL LIGHT	5 - BOARD GOVERNED DIS	671 - BIDWELL LIGHT	40100 - CURRENT SECURED TAXES	4,200.00
671 - BIDWELL LIGHT	5 - BOARD GOVERNED DIS	671 - BIDWELL LIGHT	40200 - CURRENT UNSECURED TAXES	260.00
671 - BIDWELL LIGHT	5 - BOARD GOVERNED DIS	671 - BIDWELL LIGHT	40210 - SUPPLEMENTAL TAX	60.00
671 - BIDWELL LIGHT	5 - BOARD GOVERNED DIS	671 - BIDWELL LIGHT	40300 - PRIOR SECURED	200.00
671 - BIDWELL LIGHT	5 - BOARD GOVERNED DIS	671 - BIDWELL LIGHT	40400 - PRIOR UNSECURED	5.00
671 - BIDWELL LIGHT	5 - BOARD GOVERNED DIS	671 - BIDWELL LIGHT	40900 - TIMBER YIELD TAX	40.00
671 - BIDWELL LIGHT	5 - BOARD GOVERNED DIS	671 - BIDWELL LIGHT	43000 - INTEREST 10100 UNASSIGNED	500.00
671 - BIDWELL LIGHT	5 - BOARD GOVERNED DIS	671 - BIDWELL LIGHT	43200 - CAPITAL CREDITS	-
671 - BIDWELL LIGHT	5 - BOARD GOVERNED DIS	671 - BIDWELL LIGHT	46000 - HOMEOWNER PROP TAX RELIEF	50.00
671 - BIDWELL LIGHT	5 - BOARD GOVERNED DIS	0671 - BIDWELL LIGHT	72600 - UTILITIES	2,318.00
671 - BIDWELL LIGHT	5 - BOARD GOVERNED DIS	0671 - BIDWELL LIGHT	85280 - INTERFND XFR TO OTHR SRF	-
672 - CANBY LIGHT	5 - BOARD GOVERNED DIS	672 - CANBY LIGHT	40100 - CURRENT SECURED TAXES	915.00
672 - CANBY LIGHT	5 - BOARD GOVERNED DIS	672 - CANBY LIGHT	40200 - CURRENT UNSECURED TAXES	55.00
672 - CANBY LIGHT	5 - BOARD GOVERNED DIS	672 - CANBY LIGHT	40210 - SUPPLEMENTAL TAX	10.00
672 - CANBY LIGHT	5 - BOARD GOVERNED DIS	672 - CANBY LIGHT	40300 - PRIOR SECURED	50.00
672 - CANBY LIGHT	5 - BOARD GOVERNED DIS	672 - CANBY LIGHT	40400 - PRIOR UNSECURED	1.00
672 - CANBY LIGHT	5 - BOARD GOVERNED DIS	672 - CANBY LIGHT	40900 - TIMBER YIELD TAX	130.00

672 - CANBY LIGHT	5 - BOARD GOVERNED DIS	672 - CANBY LIGHT	43000 - INTEREST 10100 UNASSIGNED	190.00
672 - CANBY LIGHT	5 - BOARD GOVERNED DIS	672 - CANBY LIGHT	43200 - CAPITAL CREDITS	-
672 - CANBY LIGHT	5 - BOARD GOVERNED DIS	672 - CANBY LIGHT	46000 - HOMEOWNER PROP TAX RELIEF	11.00
672 - CANBY LIGHT	5 - BOARD GOVERNED DIS	0672 - CANBY LIGHT	72600 - UTILITIES	1,161.00
673 - CEDARVILLE LIGHT	5 - BOARD GOVERNED DIS	673 - CEDARVILLE LIGHT	40100 - CURRENT SECURED TAXES	6,400.00
673 - CEDARVILLE LIGHT	5 - BOARD GOVERNED DIS	673 - CEDARVILLE LIGHT	40200 - CURRENT UNSECURED TAXES	375.00
673 - CEDARVILLE LIGHT	5 - BOARD GOVERNED DIS	673 - CEDARVILLE LIGHT	40210 - SUPPLEMENTAL TAX	90.00
673 - CEDARVILLE LIGHT	5 - BOARD GOVERNED DIS	673 - CEDARVILLE LIGHT	40300 - PRIOR SECURED	300.00
673 - CEDARVILLE LIGHT	5 - BOARD GOVERNED DIS	673 - CEDARVILLE LIGHT	40400 - PRIOR UNSECURED	5.00
673 - CEDARVILLE LIGHT	5 - BOARD GOVERNED DIS	673 - CEDARVILLE LIGHT	40900 - TIMBER YIELD TAX	-
673 - CEDARVILLE LIGHT	5 - BOARD GOVERNED DIS	673 - CEDARVILLE LIGHT	43000 - INTEREST 10100 UNASSIGNED	560.00
673 - CEDARVILLE LIGHT	5 - BOARD GOVERNED DIS	673 - CEDARVILLE LIGHT	43200 - CAPITAL CREDITS	-
673 - CEDARVILLE LIGHT	5 - BOARD GOVERNED DIS	673 - CEDARVILLE LIGHT	46000 - HOMEOWNER PROP TAX RELIEF	71.00
673 - CEDARVILLE LIGHT	5 - BOARD GOVERNED DIS	673 - CEDARVILLE LIGHT	55280 - INTERFUND XFR IN-OTHR SRF	-
673 - CEDARVILLE LIGHT	5 - BOARD GOVERNED DIS	0673 - CEDARVILLE LIGHT	72600 - UTILITIES	9,000.00
674 - EAGLEVILLE LIGHT	5 - BOARD GOVERNED DIS	674 - EAGLEVILLE LIGHT	40100 - CURRENT SECURED TAXES	1,310.00
674 - EAGLEVILLE LIGHT	5 - BOARD GOVERNED DIS	674 - EAGLEVILLE LIGHT	40200 - CURRENT UNSECURED TAXES	80.00
674 - EAGLEVILLE LIGHT	5 - BOARD GOVERNED DIS	674 - EAGLEVILLE LIGHT	40210 - SUPPLEMENTAL TAX	15.00
674 - EAGLEVILLE LIGHT	5 - BOARD GOVERNED DIS	674 - EAGLEVILLE LIGHT	40300 - PRIOR SECURED	65.00
674 - EAGLEVILLE LIGHT	5 - BOARD GOVERNED DIS	674 - EAGLEVILLE LIGHT	40400 - PRIOR UNSECURED	1.00
674 - EAGLEVILLE LIGHT	5 - BOARD GOVERNED DIS	674 - EAGLEVILLE LIGHT	43000 - INTEREST 10100 UNASSIGNED	300.00
674 - EAGLEVILLE LIGHT	5 - BOARD GOVERNED DIS	674 - EAGLEVILLE LIGHT	43200 - CAPITAL CREDITS	-
674 - EAGLEVILLE LIGHT	5 - BOARD GOVERNED DIS	674 - EAGLEVILLE LIGHT	46000 - HOMEOWNER PROP TAX RELIEF	16.00
674 - EAGLEVILLE LIGHT	5 - BOARD GOVERNED DIS	0674 - EAGLEVILLE LIGHT	72600 - UTILITIES	871.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675 - AIR POLLUTION DIST	41610 - USE PERMITS	25,000.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675 - AIR POLLUTION DIST	41640 - OTHER (GUN & ETC)	-
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675 - AIR POLLUTION DIST	43000 - INTEREST 10100 UNASSIGNED	10,000.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675 - AIR POLLUTION DIST	46310 - STATE - ASSISTANCE	45,583.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2681 - RURAL ASSIST/	46310 - STATE - ASSISTANCE	-
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2682 - CARL MOYER P	46310 - STATE - ASSISTANCE	-
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2683 - FARMERS PRO	46310 - STATE - ASSISTANCE	-
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2682 - CARL MOYER P	46350 - AIR POLL - RULES & REGS	175,000.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675 - AIR POLLUTION DIST	46900 - STATE AID - OTHER	34,400.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2681 - RURAL ASSIST/	46900 - STATE AID - OTHER	-
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2682 - CARL MOYER P	46900 - STATE AID - OTHER	-
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2683 - FARMERS PRO	46900 - STATE AID - OTHER	-
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675 - AIR POLLUTION DIST	54500 - REFUNDS	-
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675 - AIR POLLUTION DIST	55210 - INTERFUND XFR IN-GEN FUND	-
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675 - AIR POLLUTION DIST	56210 - INTERFUND XFR(NR)-GEN FUND	34,400.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2680 - AIR POLLUTION	57260 - INTRAFUND XFR IN-BOARD SD	-
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2681 - RURAL ASSIST/	57260 - INTRAFUND XFR IN-BOARD SD	-
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2682 - CARL MOYER P	57260 - INTRAFUND XFR IN-BOARD SD	-
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2683 - FARMERS PRO	57260 - INTRAFUND XFR IN-BOARD SD	-
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2680 - AIR POLLUTION	70010 - REGULAR SALARIES & WAGES	34,250.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2680 - AIR POLLUTION	70020 - EXTRA HELP	59,000.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2680 - AIR POLLUTION	70030 - TERMINATION/VAC/SICK PAY	-
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2680 - AIR POLLUTION	70120 - OTHER COMPENSATION	1,530.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2680 - AIR POLLUTION	70160 - VACATION/COMP BUYOUT	-
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2680 - AIR POLLUTION	70310 - RETIREMENT	9,100.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2680 - AIR POLLUTION	70320 - SOCIAL SECURITY	7,251.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2680 - AIR POLLUTION	70330 - EMPLOYEE GROUP INSURANCE	475.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2680 - AIR POLLUTION	70340 - UNEMPLOYMENT INSURANCE	107.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2680 - AIR POLLUTION	70350 - WORKER'S COMP FUND	683.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2680 - AIR POLLUTION	70380 - PENSION TRUST CONTR	7,460.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2680 - AIR POLLUTION	70390 - CALPERS PENSION UAL	6,680.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2680 - AIR POLLUTION	70500 - CLOTHING/PERSONAL SUPPLY	750.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2680 - AIR POLLUTION	70550 - SUPPLIES	500.00
675 - AIR POLLUTION DIST	5 - BOARD GOVERNED DIS	675-2680 - AIR POLLUTION	70600 - COMMUNICATIONS	2,500.00

675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 70900 - HOUSEHOLD EXPENSE	-
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 71010 - INSURANCE - GENERAL	1,797.00
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 71200 - MAINTENANCE OF EQUIPMENT	1,000.00
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 71500 - MEMBERSHIPS	3,000.00
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 71600 - OFFICE EXPENSE	3,500.00
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 71800 - PROFESSIONAL/SPECIALIZED	5,000.00
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2681 - RURAL ASSIST/ 71800 - PROFESSIONAL/SPECIALIZED	26,000.00
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2682 - CARL MOYER P 71800 - PROFESSIONAL/SPECIALIZED	588,000.00
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2683 - FARMERS PRO 71800 - PROFESSIONAL/SPECIALIZED	-
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 71900 - PUBLICATIONS	300.00
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 72120 - RENTS & LEASES BLDGS/IMP	600.00
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 72200 - SMALL TOOLS	500.00
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 72300 - SPECIAL DEPT EXPENSE	-
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 72500 - TRANSPORTATION & TRAVEL	6,000.00
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 72600 - UTILITIES	2,500.00
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 74600 - SBITA - SOFTWARE	150.00
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 77710 - CON - COMPUTERS	-
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 78600 - CAP - STRUCTURES	150,000.00
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 78700 - CAP - MACHINERY & EQUIP	8,500.00
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 78730 - CAP - VEHICLES	-
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 85210 - INTERFND XFR TO GEN FUND	24,024.00
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2682 - CARL MOYER P 86210 - INTERFND XFR(NR) GEN FUND	-
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2683 - FARMERS PRO 87260 - INTRAFUND XFR TO-BOARD SD	-
675 - AIR POLLUTION DIST 5 - BOARD GOVERNED DIS 675-2680 - AIR POLLUTION 87290 - INTRAFUND XFR TO - OPS	-
676 - HAVER HILLS CSA 5 - BOARD GOVERNED DIS 676 - HAVER HILLS CSA 43000 - INTEREST 10100 UNASSIGNED	4,000.00
676 - HAVER HILLS CSA 5 - BOARD GOVERNED DIS 676 - HAVER HILLS CSA 50100 - SPECIAL ASSESSMENTS	8,143.00
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2691 - Lookout PAZ 40100 - CURRENT SECURED TAXES	1,500.00
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 40100 - CURRENT SECURED TAXES	-
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 677 - CSA 2 LOOKOUT PAC 40300 - PRIOR SECURED	52.00
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2691 - Lookout PAZ 40300 - PRIOR SECURED	52.00
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 40300 - PRIOR SECURED	300.00
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 677 - CSA 2 LOOKOUT PAC 43000 - INTEREST 10100 UNASSIGNED	-
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2691 - Lookout PAZ 50100 - SPECIAL ASSESSMENTS	3,090.00
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 50100 - SPECIAL ASSESSMENTS	30,900.00
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2691 - Lookout PAZ 70400 - AGRICULTURAL	-
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 70400 - AGRICULTURAL	11,000.00
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 70500 - CLOTHING/PERSONAL SUPPLY	50.00
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 70900 - HOUSEHOLD EXPENSE	50.00
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 71010 - INSURANCE - GENERAL	191.00
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 71200 - MAINTENANCE OF EQUIPMENT	3,000.00
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 71300 - MAINT/IMPROV OF STRUCTURE	200.00
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 71500 - MEMBERSHIPS	-
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 71600 - OFFICE EXPENSE	150.00
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2691 - Lookout PAZ 71800 - PROFESSIONAL/SPECIALIZED	-
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 71800 - PROFESSIONAL/SPECIALIZED	-
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 71900 - PUBLICATIONS	-
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 72200 - SMALL TOOLS	150.00
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 72300 - SPECIAL DEPT EXPENSE	-
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 72500 - TRANSPORTATION & TRAVEL	-
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 72600 - UTILITIES	4,200.00
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 78730 - CAP - VEHICLES	-
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2691 - Lookout PAZ 85210 - INTERFND XFR TO GEN FUND	6,500.00
677 - CSA 2 LOOKOUT PAC 5 - BOARD GOVERNED DIS 2692 - Stronghold Newell 85210 - INTERFND XFR TO GEN FUND	31,348.00

MODOC COUNTY
DATE: 06/19/2026
TIME: 11:19:05

MODOC COUNTY
REVENUE AUDIT TRAIL

PAGE NUMBER: 2
AUDIT41

SELECTION CRITERIA: orgn.fund='290'
ACCOUNTING PERIODS: 1/26 THRU 12/26

(INACTIVE ACCOUNTS INCLUDED)
SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT,ACCOUNT,PERIOD

TOTALED ON: FUND,BUDGET UNIT,ACCOUNT,PERIOD

PAGE BREAKS ON: FUND,BUDGET UNIT

ACCOUNT DATE	T/C	RECEIVE	REFERENCE	PAYER/VENDOR	BUDGET	RECEIPTS	RECEIVABLES DESCRIPTION	CUMULATIVE BALANCE
46900		STATE AID - OTHER						
<u>290-0002-20-204-2450-2450 - CALSIP GRANT</u>								
46900		STATE AID - OTHER			.00	.00	.00 BEGINNING BALANCE	
	04/21/26	24-10	116423			2,374.49	.00 DWR 3/11/2026 Q2	
	04/21/26	12-10			.00			
	TOTAL PERIOD 10				.00	2,374.49	.00	-2,374.49
	05/13/26	24-11	116694			1,470.53	.00 STATE OF CAL #3	
	05/27/26	24-11	116848			3,750.35	.00 STATE OF CAL #1,4	
	05/29/26	14-11			325,000.00		2025-045	
	TOTAL PERIOD 11				325,000.00	5,220.88	.00	317,404.63
TOTAL	STATE AID - OTHER				325,000.00	7,595.37	.00	317,404.63
TOTAL BUDGET UNIT - CALSIP GRANT					325,000.00	7,595.37	.00	317,404.63
TOTAL FUND - WATER MANAGEMENT GRANTS					325,000.00	7,595.37	.00	317,404.63
TOTAL REPORT					325,000.00	7,595.37	.00	317,404.63

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/19/2026
TIME: 11:18:13

MODOC COUNTY
EXPENDITURE AUDIT TRAIL

PAGE NUMBER: 1
AUDIT21

SELECTION CRITERIA: orgn.fund='290'
ACCOUNTING PERIODS: 1/26 THRU 12/26

SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT

TOTALED ON: FUND,BUDGET UNIT

PAGE BREAKS ON: FUND,BUDGET UNIT

FUND - 290 - WATER MANAGEMENT GRANTS
DEPARTMENT - 2450 - CALSIP GRANT

ACCOUNT DATE	T/C	PO	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION	CUMULATIVE BALANCE
290-0002-20-204-2450-2450 - CALSIP GRANT									
70010			REGULAR SALARIES & WAGES		.00	.00	.00	BEGINNING BALANCE	
05/29/26		13-11			19,000.00			2025-045	
06/01/26		11-11			.00				
TOTAL			REGULAR SALARIES & WAGES		19,000.00	.00	.00		19,000.00
70310			RETIREMENT		.00	.00	.00	BEGINNING BALANCE	
05/29/26		13-11			3,519.00			2025-045	
06/01/26		11-11			.00				
TOTAL			RETIREMENT		3,519.00	.00	.00		3,519.00
70320			SOCIAL SECURITY		.00	.00	.00	BEGINNING BALANCE	
05/29/26		13-11			1,454.00			2025-045	
06/01/26		11-11			.00				
TOTAL			SOCIAL SECURITY		1,454.00	.00	.00		1,454.00
70330			EMPLOYEE GROUP INSURANCE		.00	.00	.00	BEGINNING BALANCE	
05/29/26		13-11			2,032.00			2025-045	
06/01/26		11-11			.00				
TOTAL			EMPLOYEE GROUP INSURANCE		2,032.00	.00	.00		2,032.00
70380			PENSION TRUST CONTR		.00	.00	.00	BEGINNING BALANCE	
05/29/26		13-11			1,520.00			2025-045	
06/01/26		11-11			.00				
TOTAL			PENSION TRUST CONTR		1,520.00	.00	.00		1,520.00
71800			PROFESSIONAL/SPECIALIZED		.00	.00	.00	BEGINNING BALANCE	
04/21/26		11-10			.00				
05/29/26		13-11			185,780.00			2025-045	
TOTAL			PROFESSIONAL/SPECIALIZED		185,780.00	.00	.00		185,780.00
78800			CONSTRUCTION IN PROGRESS		.00	.00	.00	BEGINNING BALANCE	

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION

MODOC COUNTY
DATE: 06/19/2026
TIME: 11:18:13

MODOC COUNTY
EXPENDITURE AUDIT TRAIL

PAGE NUMBER: 2
AUDIT21

SELECTION CRITERIA: orgn.fund='290'
ACCOUNTING PERIODS: 1/26 THRU 12/26

SORTED BY: FUND,FUND GROUP,FUNCTION,ACTIVITY,BUDGET UNIT,ACCOUNT

TOTALED ON: FUND,BUDGET UNIT

PAGE BREAKS ON: FUND,BUDGET UNIT

FUND - 290 - WATER MANAGEMENT GRANTS
DEPARTMENT - 2450 - CALSIP GRANT

ACCOUNT	DATE	T/C	PO	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION	CUMULATIVE BALANCE
78800				CONSTRUCTION IN PROGRESS (cont'd)						
	05/29/26	13-11				99,000.00			2025-045	
	06/01/26	11-11				.00				
TOTAL				CONSTRUCTION IN PROGRESS		99,000.00	.00	.00		99,000.00
85210				INTERFND XFR TO GEN FUND		.00	.00	.00	BEGINNING BALANCE	
	05/29/26	13-11				9,265.00			2025-045	
	06/01/26	11-11				.00				
TOTAL				INTERFND XFR TO GEN FUND		9,265.00	.00	.00		9,265.00
85280				INTERFND XFR TO OTHR SRF		.00	.00	.00	BEGINNING BALANCE	
	05/29/26	13-11				3,430.00			2025-045	
	06/01/26	11-11				.00				
TOTAL				INTERFND XFR TO OTHR SRF		3,430.00	.00	.00		3,430.00
TOTAL BUDGET UNIT - CALSIP GRANT						325,000.00	.00	.00		325,000.00
TOTAL FUND - WATER MANAGEMENT GRANTS						325,000.00	.00	.00		325,000.00
TOTAL REPORT						325,000.00	.00	.00		325,000.00

* THERE IS A NOTE ASSOCIATED WITH THIS TRANSACTION



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 13.f

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Administration

DEPARTMENT CONTACT: Chester Robertson, County Administrative Officer, 530-233-6201

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of the Fiscal Year 2026-2027 recommended Personnel Allocation Table.

DEPARTMENT SUMMARY:

The attached recommended allocation table includes Fiscal Year 2026-2027 personnel, which incorporates both changes that occurred after the prior year's adopted budget, plus some new proposed changes to ensure continuing operations of the county until the final budget adoption.

OTHER AGENCY INVOLVEMENT:

All county departments.

BUDGET AFFECTED: None

EXPLANATION:

ALLOCATION TABLE FOR FISCAL YEAR 2025-2026

REVISED: 2026-06
PRINTED: 6/10/2026 14:35

PRINTED: 6/10/2026 14:35		CURRENT							
FILLED	ALLOCATED	CLASS CODE	CLASSIFICATIONS	UNIT	RANGE	STEP A ANNUAL	STEP J ANNUAL	STARTING RANGE	CURRENT RANGE
1030-ADMINISTRATION									
0.80	0.80	2111-001	County Administrative Officer	MGT	Appointed			\$ 178,640.00	\$ 178,640.00
1.00	1.00	3111-002	Assistant County Administrative Officer	MGT	359	\$ 78,576.00	\$ 121,872.00		
1.00	1.00	3111-007	Human Resource Director/Risk Management	MGT	344	\$ 72,900.00	\$ 113,100.00		
-	-	4121-003	Human Resource Analyst I	GEN	261	\$ 48,180.00	\$ 74,760.00		
0.65	0.65	4121-004	Human Resource Analyst II	GEN	281	\$ 53,232.00	\$ 82,584.00		
-	-	4021-017	Executive Secretary to CAO/Loss Prevention Specialist	GEN	213	\$ 37,932.00	\$ 58,848.00		
3.45	3.45	100%							
AGRICULTURE									
1.00	1.00	4022-020	Agricultural Field Technician I	GEN	233	\$ 41,892.00	\$ 64,992.00		
-	1.00	4022-003	Ag/Weights & Measures Inspector I	GEN	246	\$ 44,700.00	\$ 69,348.00		
1.00	1.00	4022-004	Ag/Weights & Measures Inspector II	GEN	265	\$ 49,152.00	\$ 76,260.00		
0.85	0.85	2112-001	Agricultural Commissioner/Sealer of Weights&Measures/Air Pollution Control Officer	MGT	Appointed			\$ 113,120.00	\$ 118,780.20
-	-	4029-002	Air Pollution Specialist II	GEN	260	\$ 47,940.00	\$ 74,364.00		
1.00	1.00	4022-001	A&E Mechanic-Weed Abatement Coordinator	GEN	227	\$ 40,668.00	\$ 63,096.00		
1.00	1.00	3112-003	Deputy Agricultural Commissioner/Sealer of Weights&Measures/Air Pollution Control Officer	MGT	348	\$ 74,364.00	\$ 115,368.00		
0.70	1.00	4120-001	Support Services Administrator	GEN	252	\$ 46,068.00	\$ 71,460.00		
5.55	6.85	81%							
2680-AIR POLLUTION									
0.15	0.15	2112-001	Agricultural Commissioner/Sealer of Weights&Measures/Air Pollution Control Officer	MGT	Appointed			\$ 113,120.00	\$ 118,780.20
-	-	4022-003	Ag/Weights & Measures Inspector I	GEN	246	\$ 44,700.00	\$ 69,348.00		
-	-	4022-004	Ag Weights and Measures Inspector II	GEN	265	\$ 49,152.00	\$ 76,260.00		
-	-	4022-005	Air Pollution Inspector	GEN	181	\$ 32,340.00	\$ 50,148.00		
-	-	4029-001	Air Pollution Specialist I	GEN	250	\$ 45,612.00	\$ 70,752.00		
-	1.00	4029-002	Air Pollution Specialist II	GEN	260	\$ 47,940.00	\$ 74,364.00		
0.30	0.30	4120-001	Support Services Administrator	GEN	252	\$ 46,068.00	\$ 71,460.00		
0.45	1.45	31%							
0141-ALCOHOL AND DRUG (Behavioral Health)									
0.25	0.25	3115-001	Branch Director of Behavioral Health	MGT	448	\$ 122,496.00	\$ 190,020.00		
-	0.25	3115-008	Behavioral Health Clinical Supervisor	MGT	354	\$ 76,620.00	\$ 118,848.00		
-	-	4025-001	Behavioral Health Clinician I	GEN	286	\$ 54,576.00	\$ 84,672.00		
-	-	4025-002	Behavioral Health Clinician II	GEN	311	\$ 61,836.00	\$ 95,940.00		
-	-	4025-027	Behavioral Health Case Management Specialist I	GEN	240	\$ 43,392.00	\$ 67,320.00		
2.50	2.50	4025-023	Behavioral Health Case Management Specialist II	GEN	303	\$ 59,424.00	\$ 92,184.00		
0.15	0.15	2115-001	Director of Health Services	MGT	Appointed			\$ 140,448	\$ 140,448
0.50	0.50	4025-014	Health Services Program Manager	GEN	303	\$ 59,424.00	\$ 92,184.00		
0.90	0.90	4025-015	Health Services Education Specialist	GEN	233	\$ 41,892.00	\$ 64,992.00		
0.42	0.75	4025-030	Health Services Patient Coordinator	GEN	256	\$ 46,992.00	\$ 72,912.00		
0.50	0.75	4025-028	Health Services Clinical Operations and Quality Analyst	GEN	276	\$ 51,924.00	\$ 80,556.00		
0.25	0.25	3115-009	Health Services Administrative Operations Business Manager	MGT	333	\$ 69,000.00	\$ 107,052.00		
5.47	6.30	87%							

FILLED	ALLOCATED	CLASS CODE	CLASSIFICATIONS	UNIT	RANGE	STEP A ANNUAL	STEP J ANNUAL	STARTING RANGE	CURRENT RANGE
1150-ASSESSOR									
1.00	1.00	3110-005	Support Services Administrator	MGT	252	\$ 46,068.00	\$ 71,460.00		
1.00	1.00	4021-025	Assessor-Recorder Technician I	GEN	203	\$ 36,072.00	\$ 55,956.00		
-	-	4021-026	Assessor-Recorder Technician II	GEN	223	\$ 39,864.00	\$ 61,848.00		
0.90	0.90	1111-001	Assessor	MGT	Elected			\$ 88,000	\$ 91,520
1.00	1.00	4021-004	Appraiser I	GEN	252	\$ 46,068.00	\$ 71,460.00		
-	-	4021-005	Appraiser II	GEN	272	\$ 50,892.00	\$ 78,948.00		
1.00	1.00	4021-002	Appraiser III	GEN	302	\$ 59,124.00	\$ 91,728.00		
-	-	3111-010	Senior Appraiser	MGT	219	\$ 39,060.00	\$ 60,588.00		
4.90	4.90	100%							
1130-AUDITOR									
1.00	1.00	4121-001	Accountant/Auditor I	GEN	240	\$ 43,392.00	\$ 67,320.00		
1.50	1.50	4121-002	Accountant/Auditor II	GEN	260	\$ 47,940.00	\$ 74,364.00		
0.25	0.25	3111-001	Assistant Auditor/Clerk	MGT	320	\$ 64,668.00	\$ 100,356.00		
0.80	0.80	1111-002	Auditor	ELE	Elected			\$ 91,000	\$ 98,280
-	-	3111-009	Payroll Specialist I	MGT	240	\$ 43,392.00	\$ 67,320.00		
3.55	3.55	100%							
1010-BOARD OF SUPERVISORS									
-	-	3111-005	Clerk to the Board	MGT	296	\$ 57,372.00	\$ 88,980.00		
1.00	1.00	3110-005	Support Services Administrator	GEN	252	\$ 46,068.00	\$ 71,460.00		
2.00	2.00	1111-007	Supervisor	ELE	Elected			\$ 24,000.00	\$ 24,960.00
1.00	1.00	1111-007	Supervisor	ELE	Elected			\$ 24,000.00	\$ 25,920.00
2.00	2.00	1111-007	Supervisor	ELE	Elected			\$ 24,000.00	\$ 24,000.00
6.00	6.00	100%							
1410-BUILDINGS AND GROUNDS									
-	1.00	3111-013	Deputy Director of Public Works	MGT				\$ 78,180.00	\$ 78,180.00
-	1.00	4021-012	Buildings & Grounds Supervisor	GEN	292	\$ 56,244.00	\$ 87,252.00		
-	-	4021-013	Maintenance Worker I	GEN	224	\$ 40,068.00	\$ 62,160.00		
2.00	2.00	4021-014	Maintenance Worker II	GEN	234	\$ 42,108.00	\$ 65,328.00		
2.00	4.00	50%							
2530-BUILDING AND SAFETY									
-	1.00	3112-002	Chief Building Official	MGT	293	\$ 56,532.00	\$ 87,696.00		
0.42	0.50	4020-002	Administrative Assistant	GEN	203	\$ 36,072.00	\$ 55,956.00		
0.42	1.50	28%							
0269-CASTLEROCK FARMWORKERS									
0.10	0.10	4121-004	Human Resource Analyst II	GEN	281	\$ 53,232.00	\$ 82,584.00		
-	-	4026-010	Migrant Program Manager	GEN	266	\$ 49,392.00	\$ 76,632.00		
0.10	0.10	100%							
2600-COUNTY CLERK									
0.25	0.25	3111-001	Assistant Auditor/Clerk	MGT	320	\$ 64,668.00	\$ 100,356.00		
0.50	0.50	4121-014	Deputy Clerk I	GEN	184	\$ 32,820.00	\$ 50,904.00		
		4121-015	Deputy Clerk II	GEN	204	\$ 36,252.00	\$ 56,244.00		
-	-	4121-016	Deputy Clerk III	GEN	224	\$ 40,068.00	\$ 62,160.00		
0.10	0.10	1111-003	Clerk	ELE	Elected			\$ 91,000	\$ 98,280
0.85	0.85	100%							
5310-COURT WARDS									
0.50	0.50	4020-002	Administrative Assistant	GEN	221	\$ 39,456.00	\$ 61,212.00		
0.25	0.50	2112-002	Chief Probation Officer	APT				\$ 96,756	\$ 96,756
-	-	4022-014	Juvenile Corrections Counselor I	GEN	205	\$ 36,420.00	\$ 56,508.00		
0.50	0.50	3110-005	Support Services Administrator	MGT	252	\$ 46,068.00	\$ 71,460.00		
1.00	1.00	4022-009	Probation Officer II	GEN	232	\$ 41,676.00	\$ 64,680.00		
2.25	2.50	90%							

FILLED	ALLOCATED	CLASS CODE	CLASSIFICATIONS	UNIT	RANGE	STEP A ANNUAL	STEP J ANNUAL	STARTING RANGE	CURRENT RANGE
2615-DISPATCH									
3.00	3.00	7022-007	Dispatch I	DSA	203	\$ 38,172.00	\$ 56,400.00		
1.00	2.00	7022-008	Dispatch II	DSA	218	\$ 41,040.00	\$ 60,636.00		
1.00	1.00	7122-012	Dispatch Supervisor	DSA	248	\$ 47,664.00	\$ 70,416.00		
5.00	6.00	83%							
2050-DISTRICT ATTORNEY									
0.25	0.25	4020-002	Administrative Assistant	GEN	221	\$ 39,456.00	\$ 61,212.00		
-	-	3121-001	Deputy District Attorney I	MGT	340	\$ 71,448.00	\$ 110,844.00		
-	-	3121-002	Deputy District Attorney II	MGT	359	\$ 78,576.00	\$ 121,872.00		
-	-	3121-003	Deputy District Attorney III	MGT	382	\$ 88,128.00	\$ 136,716.00		
1.00	1.00	1111-006	District Attorney	APP	Appointed			\$ 146,904	\$ 173,406.00
-	-	4021-021	Paralegal I	GEN	253	\$ 46,296.00	\$ 71,820.00		
0.70	0.70	4021-025	Paralegal II	GEN	273	\$ 51,156.00	\$ 79,344.00		
0.70	0.70	4021-039	Paralegal III	GEN	293	\$ 56,532.00	\$ 87,696.00		
2.65	2.65	100%							
1310-ELECTIONS									
0.25	0.25	3111-001	Assistant Auditor/Clerk	MGT	320	\$ 64,668.00	\$ 100,356.00		
0.50	0.50	4121-014	Deputy Clerk I	GEN	184	\$ 32,820.00	\$ 50,904.00		
-	-	4121-015	Deputy Clerk II	GEN	204	\$ 36,252.00	\$ 56,244.00		
-	-	4121-016	Deputy Clerk III	GEN	224	\$ 40,068.00	\$ 62,160.00		
0.10	0.10	1111-005	Registrar of Voters	ELE	Elected			\$ 91,000	\$ 98,280
0.85	0.85	100%							
0151-FAMILY SUPPORT									
-	-	4026-001	Child Support Specialist III	GEN	196	\$ 34,848.00	\$ 54,072.00		
-	-	0%							
0480-FIRST 5 MODOC									
1.00	1.00	2119-001	Director, First 5 Modoc	APT	Appointed			\$ 72,218	\$ 72,218
1.00	1.00	100%							
6210-FARM ADVISOR									
1.00	1.00	4120-001	Support Services Administrator	GEN	252	\$ 46,068.00	\$ 71,460.00		
1.00	1.00	100%							
1660-INFORMATION TECHNOLOGY									
-	-	3111-006	Deputy Director -- IT	MGT	358	\$ 78,180.00	\$ 121,296.00		
-	-	4021-034	Information Systems Customer Service	GEN	184	\$ 32,820.00	\$ 50,904.00		
-	2.00	4021-018	Information Systems Analyst I	GEN	269	\$ 50,136.00	\$ 77,796.00		
1.00	1.00	4021-019	Information Systems Analyst II	GEN	279	\$ 52,704.00	\$ 81,744.00		
2.00	2.00	4021-020	Information Systems Analyst III	GEN	299	\$ 58,236.00	\$ 90,360.00		
3.00	5.00	60%							
2210-JAIL									
1.00	4.00	7022-001	Correctional Officer I	DSA	206	\$ 38,724.00	\$ 57,216.00		
2.00	6.00	7022-002	Correctional Officer II	DSA	216	\$ 40,656.00	\$ 60,060.00		
2.00	2.00	7122-004	Correctional Sergeant	DSA	256	\$ 49,596.00	\$ 73,272.00		
5.00	12.00	42%							
0175-LIBRARY									
1.00	1.00	2117-003	Library Director	APT	Appointed			\$ 72,218	\$ 72,218
	-	4027-004	Library Technician I	GEN	192	\$ 34,152.00	\$ 52,968.00		
1.00	1.00	4027-005	Library Technician II	GEN	202	\$ 35,904.00	\$ 55,692.00		
2.00	2.00	100%							

FILLED	ALLOCATED	CLASS CODE	CLASSIFICATIONS	UNIT	RANGE	STEP A ANNUAL	STEP J ANNUAL	STARTING RANGE	CURRENT RANGE
0130-MENTAL HEALTH (Behavioral Health)									
0.75	0.75	3115-001	Branch Director of Behavioral Health	MGT	448	\$ 122,496.00	\$ 190,020.00		
2.00	3.00	4025-001	Behavioral Health Clinician I	GEN	360	\$ 78,960.00	\$ 122,496.00		
1.00	3.00	4025-002	Behavioral Health Clinician II	GEN	311	\$ 61,836.00	\$ 95,940.00		
1.00	1.75	3115-008	Behavioral Health Clinical Supervisor	MGT	334	\$ 69,348.00	\$ 107,592.00		
-	1.00	4025-009	Health Services Peer Support Specialist	GEN	270	\$ 50,388.00	\$ 78,168.00		
0.45	0.45	2115-001	Director of Health Services	APT	Appointed			\$ 140,448	\$ 140,448
0.50	1.00	4025-025	Health Services Education Specialist	GEN	233	\$ 41,892.00	\$ 64,992.00		
2.00	3.00	4025-007	Health Services Nurse II	GEN	324	\$ 65,964.00	\$ 102,336.00		
1.43	2.25	4025-030	Health Services Patient Coordinator	GEN	256	\$ 46,992.00	\$ 72,912.00		
4.00	4.00	4025-028	Health Services Clinical Operations and Quality Analyst	GEN	276	\$ 51,924.00	\$ 80,556.00		
0.75	0.75	3115-009	Health Services Administrative Operations Business Manager	MGT	333	\$ 69,000.00	\$ 107,052.00		
2.50	2.50	4025-014	Health Services Program Manager	GEN	303	\$ 59,424.00	\$ 92,184.00		
0.35	0.35	4025-022	Public Health Nurse (PHN) II	GEN	392	\$ 92,628.00	\$ 143,712.00		
1.00	1.00	4025-027	Behavioral Health Case Management Specialist I	GEN	240	\$ 43,392.00	\$ 67,320.00		
1.50	3.50	4025-023	Behavioral Health Case Management Specialist II	GEN	303	\$ 59,424.00	\$ 92,184.00		
1.00	1.00	3115-017	Supervising Public Health Nurse	GEN	417	\$ 104,940.00	\$ 162,792.00		
20.23	29.30	69%							
1430-MIGRANT HOUSING									
1.00	2.00	4026-009	Migrant Center Manager	GEN	264	\$ 48,912.00	\$ 75,888.00		
-	-	4026-010	Deputy Ag Commissioner	GEN	266	\$ 49,392.00	\$ 76,632.00		
1.00	2.00	50%							
2660-NATURAL RESOURCES									
-	0.35	2112-003	Director of Natural Resources	APT	Appointed			\$ 80,527	\$ 80,527
-	0.35	0%							
2630-OFFICE OF EMERGENCY SERVICES									
1.00	1.00	3112-004	Deputy Director	MGT	340	\$ 71,448.00	\$ 110,844.00		
1.00	1.00	100%							
1120-PAYROLL									
-	-	4121-001	Accountant/Auditor I	GEN	240	\$ 43,392.00	\$ 67,320.00		
0.50	0.50	4121-002	Accountant/Auditor II	GEN	260	\$ 47,940.00	\$ 74,364.00		
0.25	0.25	3111-001	Assistant Auditor/Clerk	MGT	320	\$ 64,668.00	\$ 100,356.00		
-	-	3111-009	Payroll Specialist I	MGT	240	\$ 43,392.00	\$ 67,320.00		
-	-	3111-011	Payroll Specialist II	MGT	260	\$ 47,940.00	\$ 74,364.00		
-	-	3111-012	Payroll Specialist III	MGT	280	\$ 52,968.00	\$ 82,176.00		
0.75	0.75	100%							
2650-PLANNING									
0.42	0.50	4020-002	Administrative Assistant	GEN	221	\$ 39,456.00	\$ 61,212.00		
-	-	4022-006	Assistant Planner	MGT	270	\$ 50,388.00	\$ 78,168.00		
-	-	4022-007	Associate Planner	GEN	235	\$ 42,324.00	\$ 65,640.00		
1.00	1.00	3112-006	Senior Planner	MGT	320	\$ 64,668.00	\$ 100,356.00		
-	1.00	2112-004	Planning Director	APT	Appointed			\$ 94,547	\$ 94,547
1.42	2.50	57%							

FILLED	ALLOCATED	CLASS CODE	CLASSIFICATIONS	UNIT	RANGE	STEP A ANNUAL	STEP J ANNUAL	STARTING RANGE	CURRENT RANGE
2220-PROBATION									
0.50	0.50	4020-002	Administrative Assistant	GEN	221	\$ 39,456.00	\$ 61,212.00		
-	-	3112-001	Assistant Chief Probation Officer	MGT	371	\$ 83,424.00	\$ 129,396.00		
0.75	0.75	2112-002	Chief Probation Officer	APT	Appointed			\$ 108,367	\$ 108,367
-	-	4022-014	Juvenile Corrections Counselor I	GEN	205	\$ 36,420.00	\$ 56,508.00		
-	-	4022-015	Juvenile Corrections Counselor II	GEN	215	\$ 38,304.00	\$ 59,436.00		
1.00	1.00	4022-011	Probation Technician I	GEN	183	\$ 32,664.00	\$ 50,688.00		
1.00	1.00	4022-012	Probation Technician II	GEN	198	\$ 35,196.00	\$ 54,612.00		
-	-	4022-008	Probation Officer I	GEN	213	\$ 37,932.00	\$ 58,848.00		
-	-	4022-018	Probation Officer I (with Associates Degree)	GEN	251	\$ 45,840.00	\$ 71,112.00		
2.00	2.00	4022-009	Probation Officer II	GEN	232	\$ 41,676.00	\$ 64,680.00		
-	-	4022-017	Probation Officer III	GEN	274	\$ 51,408.00	\$ 79,740.00		
-	-	4022-016	Supervising Deputy Probation Officer (Non-Exempt)	GEN	288	\$ 55,116.00	\$ 85,488.00		
		3112-007	Supervising Deputy Probation Officer (Exempt)	MGT	323	\$ 65,640.00	\$ 101,820.00		
0.50	0.50	3110-005	Support Services Administrator	MGT	252	\$ 46,068.00	\$ 71,460.00		
5.75	5.75	100%							
0115-PUBLIC HEALTH									
0.40	0.40	2115-001	Director of Health Services	APT	Appointed			\$ 140,448	\$ 140,448
1.00	1.00	3115-0010	Branch Director of Environmental Health	MGT	363	\$ 80,160.00	\$ 124,332.00		
1.00	2.00	4025-032	Environmental Health Specialist I	GEN	282	\$ 53,508.00	\$ 82,992.00		
4.60	6.60	4025-015	Health Services Education Specialist	GEN	276	\$ 51,924.00	\$ 80,556.00		
1.00	1.00	4025-033	Environmental Health Specialist II	GEN	302	\$ 59,124.00	\$ 91,728.00		
4.00	6.00	4025-014	Health Services Program Manager	GEN	303	\$ 59,424.00	\$ 92,184.00		
1.00	1.00	4025-030	Health Services Patient Coordinator	GEN	256	\$ 46,992.00	\$ 72,912.00		
1.25	2.25	4025-028	Health Services Clinical Operations and Quality Analyst	GEN	276	\$ 51,924.00	\$ 80,556.00		
1.00	1.00	4025-035	Health Services Environmental Support Administrative Specialist	GEN	233	\$ 41,892.00	\$ 64,992.00		
1.00	1.00	3115-009	Health Services Administrative Operations Business Manager	MGT	333	\$ 69,000.00	\$ 107,052.00		
-	-	4021-018	Information Systems Analyst I	GEN	269	\$ 50,136.00	\$ 77,796.00		
1.00	1.00	3115-004	Branch Director of Public Health	MGT	448	\$ 122,496.00	\$ 190,020.00		
-	-	4025-019	Public Health Nurse (PHN) Intern	GEN	368	\$ 82,176.00	\$ 127,488.00		
1.00	1.00	4025-018	Public Health Nurse (PHN) I	GEN	323	\$ 65,640.00	\$ 101,820.00		
1.65	1.68	4025-022	Public Health Nurse (PHN) II	GEN	392	\$ 92,628.00	\$ 143,712.00		
-	-	4025-020	Senior Environmental Health Specialist	GEN	334	\$ 69,348.00	\$ 107,592.00		
1.00	1.00	3115-007	Supervising Public Health Nurse	MGT	417	\$ 104,940.00	\$ 162,792.00		
20.90	26.93	78%							
2610-RECORDER									
1.00	1.00	4021-026	Assessor-Recorder Technician II	GEN	223	\$ 39,864.00	\$ 61,848.00		
0.10	0.10	1111-004	Recorder	ELE	Elected			\$ 88,000	\$ 91,520
1.10	1.10	100%							

FILLED	ALLOCATED	CLASS CODE	CLASSIFICATIONS	UNIT	RANGE	STEP A ANNUAL	STEP J ANNUAL	STARTING RANGE	CURRENT RANGE
0101-ROADS									
-	-	4024-003	Auto & Equipment Mechanic I	GEN	217	\$ 38,676.00	\$ 60,024.00		
1.00	1.00	4024-004	Auto & Equipment Mechanic II	GEN	227	\$ 40,668.00	\$ 63,096.00		
1.00	1.00	4024-014	Auto & Equipment Mechanic Senior	GEN	249	\$ 45,384.00	\$ 70,392.00		
1.00	1.00	4024-005	Auto & Equipment Supervisor	GEN	276	\$ 51,924.00	\$ 80,556.00		
1.00	1.00	3114-002	Deputy Road Commissioner of Operations	MGT	348	\$ 74,364.00	\$ 115,368.00		
1.00	1.00	3114-001	Deputy Road Commissioner of Administration	MGT	348	\$ 74,364.00	\$ 115,368.00		
1.00	1.00	4020-002	Administrative Assistant	GEN	221	\$ 39,456.00	\$ 61,212.00		
1.00	2.00	4024-001	Assistant Engineer	GEN	265	\$ 49,152.00	\$ 76,260.00		
1.00	1.00	4024-002	Associate Engineer	GEN	275	\$ 51,660.00	\$ 80,160.00		
-	-	4024-006	Engineering Technician I	GEN	222	\$ 39,660.00	\$ 61,536.00		
-	-	4024-007	Engineering Technician II	GEN	242	\$ 43,824.00	\$ 67,992.00		
1.00	1.00	3114-004	Roads Financial Manager	MGT	300	\$ 58,536.00	\$ 90,816.00		
5.00	5.00	4024-009	Road Maintenance Supervisor	GEN	260	\$ 47,940.00	\$ 74,364.00		
-	2.00	4024-010	Road Maintenance Worker I	GEN	198	\$ 35,196.00	\$ 54,612.00		
7.00	9.00	4024-011	Road Maintenance Worker II	GEN	218	\$ 38,868.00	\$ 60,300.00		
1.00	1.00	2114-001	Road Commissioner	APT	Appointed			\$ 143,371	\$ 143,371
-	1.00	3114-003	Road Maintenance Superintendent	GEN	290	\$ 55,680.00	\$ 86,388.00		
5.00	6.00	4024-012	Senior Road Maintenance Worker	GEN	240	\$ 43,392.00	\$ 67,320.00		
2.00	2.00	3110-005	Support Services Administrator	GEN	252	\$ 46,068.00	\$ 71,460.00		
29.00	36.00	81%							
2110-SHERIFF									
1.00	1.00	7022-010	Animal Control/Code Enforcement Officer	DSA	227	\$ 42,924.00	\$ 63,420.00		
-	-	3112-005	Undersheriff	APT	MGT			\$ 101,606	\$ 101,606
1.00	2.00	7022-004	Deputy Sheriff I	DSA	227	\$ 42,924.00	\$ 63,420.00		
7.00	7.00	7022-006	Deputy Sheriff II	DSA	242	\$ 46,260.00	\$ 68,340.00		
1.00	1.00	4022-010	Sheriff's Fiscal Administrative Asst/OES	GEN	274	\$ 51,408.00	\$ 79,740.00		
1.00	1.00	4022-019	Sheriff's Financial Manager	GEN	291	\$ 55,968.00	\$ 86,832.00		
1.00	1.00	1112-008	Sheriff/Coroner	ELE	Elected			\$ 109,408	\$ 167,755
2.00	2.00	7122-008	Sheriff's Patrol Sergeant	DSA	272	\$ 53,724.00	\$ 79,368.00		
14.00	15.00	93%							

FILLED	ALLOCATED	CLASS CODE	CLASSIFICATIONS	UNIT	RANGE	STEP A ANNUAL	STEP J ANNUAL	STARTING RANGE	CURRENT RANGE
5000-SOCIAL SERVICES									
-	1.00	3116-001	Deputy Director of Social Services	MGT	358	\$ 78,180.00	\$ 121,296.00		
1.00	1.00	2116-001	Director of Social Services	APT	Appointed			\$ 96,540	\$ 96,540
3.00	3.00	4026-003	Eligibility Specialist I	GEN	211	\$ 37,548.00	\$ 58,272.00		
-	-	4026-004	Eligibility Specialist II	GEN	221	\$ 39,456.00	\$ 61,212.00		
1.00	1.00	4026-005	Eligibility Specialist III	GEN	241	\$ 43,608.00	\$ 67,644.00		
2.00	4.00	4026-002	Eligibility Specialist Trainee	GEN	201	\$ 35,724.00	\$ 55,440.00		
1.00	2.00	3116-002	Eligibility Supervisor	GEN	271	\$ 50,640.00	\$ 78,564.00		
-	1.00	4026-006	Employment & Training Worker I	GEN	221	\$ 39,456.00	\$ 61,212.00		
1.00	1.00	4026-007	Employment & Training Worker II	GEN	231	\$ 41,472.00	\$ 64,344.00		
-	1.00	4026-008	Employment & Training Worker III	GEN	251	\$ 45,840.00	\$ 71,112.00		
1.00	1.00	4126-001	Employment & Training Worker Supervisor	GEN	281	\$ 53,232.00	\$ 82,584.00		
-	2.00	4020-006	Office Assistant I	GEN	191	\$ 33,972.00	\$ 52,704.00		
1.00	1.00	4020-004	Office Assistant II	GEN	201	\$ 35,724.00	\$ 55,440.00		
2.00	2.00	4020-005	Office Assistant III	GEN	211	\$ 37,548.00	\$ 58,272.00		
2.00	3.00	3110-002	Program Manager	MGT	345	\$ 73,260.00	\$ 113,664.00		
4.00	4.00	4026-011	Social Services Aide	GEN	225	\$ 40,272.00	\$ 62,460.00		
1.00	1.00	4026-012	Social Worker I	GEN	245	\$ 44,472.00	\$ 68,988.00		
2.00	4.00	4026-013	Social Worker II	GEN	255	\$ 46,752.00	\$ 72,528.00		
2.00	3.00	4026-014	Social Worker III	GEN	275	\$ 51,660.00	\$ 80,160.00		
-	-	4026-015	Social Worker IV (A)	GEN	295	\$ 57,096.00	\$ 88,560.00		
-	-	4026-016	Social Worker IV (B)	GEN	305	\$ 60,012.00	\$ 93,072.00		
3.00	3.00	3116-003	Social Worker Supervisor I	GEN	305	\$ 60,012.00	\$ 93,072.00		
-	-	3116-004	Social Worker Supervisor II	GEN	325	\$ 66,300.00	\$ 102,876.00		
-	1.00	4026-018	Staff Services Analyst I	GEN	240	\$ 43,392.00	\$ 67,320.00		
2.00	2.00	4026-019	Staff Services Analyst II	GEN	260	\$ 47,940.00	\$ 74,364.00		
1.00	1.00	3116-005	Staff Services Manager	MGT	320	\$ 64,668.00	\$ 100,356.00		
1.00	1.00	4026-023	Staff Services Specialist	GEN	220	\$ 39,264.00	\$ 60,900.00		
1.00	1.00	4126-002	Supervising Staff Services Analyst	GEN	290	\$ 55,680.00	\$ 86,388.00		
32.00	45.00	71%							
1160-TAX COLLECTOR									
0.50	0.50	3111-013	Chief Deputy Treasurer-Tax Collector	MGT	320	\$ 64,668.00	\$ 100,356.00		
-	-	4021-030	Treasurer-Tax Collector Specialist I	GEN	220	\$ 39,264.00	\$ 60,900.00		
2.00	2.00	4021-031	Treasurer-Tax Collector Specialist II	GEN	240	\$ 43,392.00	\$ 67,320.00		
-	1.00	4021-032	Treasurer-Tax Collector Specialist III	GEN	260	\$ 47,940.00	\$ 74,364.00		
0.50	0.50	1111-009	Tax Collector	MGT	Elected			\$ 86,010	\$ 104,171
3.00	4.00	75%							
1140-TREASURER									
0.50	0.50	3111-013	Chief Deputy Treasurer-Tax Collector	MGT	320	\$ 64,668.00	\$ 100,356.00		
-	-	4021-031	Treasurer-Tax Collector Specialist II	GEN	240	\$ 43,392.00	\$ 67,320.00		
-	-	4021-032	Treasurer-Tax Collector Specialist III	GEN	260	\$ 47,940.00	\$ 74,364.00		
0.50	0.50	1111-010	Treasurer	ELE	Elected			\$ 86,010	\$ 104,171
1.00	1.00	100%							
5410-VETERAN'S SERVICES									
0.67	0.67	4022-002	Veteran's Service Officer	GEN	213	\$ 37,932.00	\$ 58,848.00		
0.67	0.67	100%							
2051-VICTIM WITNESS									
0.75	0.75	4020-002	Administrative Assistant	GEN	221	\$ 39,456.00	\$ 61,212.00		
0.30	0.30	4021-025	Paralegal II	GEN	273	\$ 51,156.00	\$ 79,344.00		
0.30	0.30	4021-039	Paralegal III	GEN	293	\$ 56,532.00	\$ 87,696.00		
1.00	1.00	4021-033	Victim Witness Coordinator and Public Administration	GEN	282	\$ 53,508.00	\$ 82,992.00		
2.35	2.35	100%							

FILLED	ALLOCATED	CLASS CODE	CLASSIFICATIONS	UNIT	RANGE	STEP A ANNUAL	STEP J ANNUAL	STARTING RANGE	CURRENT RANGE
4300-WASTE MANAGEMENT									
0.20	0.20	2111-001	County Administrative Officer (Interim PW)	APT	Appointed			\$ 178,640	\$ 178,640
0.25	0.25	4121-004	Human Resource Analyst II	GEN	281	\$ 53,232.00	\$ 82,584.00		
0.45	0.45	100%							
0667-WATERMASTER									
-	-	4027-001	Deputy Watermaster	GEN	311	\$ 61,836.00	\$ 95,940.00		
1.00	1.00	4027-006	Watermaster Technician I	GEN	282	\$ 53,508.00	\$ 82,992.00		
-	-	4027-007	Watermaster Technician II	GEN	292	\$ 56,244.00	\$ 87,252.00		
1.00	1.00	2117-002	Watermaster	APT	Appointed			\$ 72,218	\$ 72,218
2.00	2.00	100%							
TOTAL FILLED	TOTAL ALLOCATED								
192.11	248.10	77%	FILLED			Printed 6/10/2026 14:35			
		23%	VACANT						



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 13.g

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Jail

DEPARTMENT CONTACT: Emily Ramos, Sheriff's Financial Manager, Chester Robertson, County Administrative Officer, (530) 233-4416, 530-233-6201

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval of a budget modification for Fiscal Year 2025-2026 to General Fund 001; Inmate Health 2240 and Fund 203 CCPIF; modifying revenue in the amount of \$46,560.00 and expenditures in the amount of \$130,770.00.

DEPARTMENT SUMMARY:

This budget modification is for Emergency Room visits, Clinic Visits reconciled through 03-31-2026. More invoices may be received, but are unquantified at this time. There are some invoices also expected for pharmacy services. This budget modification includes an additional \$10,000 of capacity to cover planned additional expenses beyond 03/31/26. This also includes a partial payment under the North State Jail Medical Feasibility study MOU between the County of Modoc and GSFA. There is an additional \$7800 of expense that will be incurred in FY 26-27.

This budget modification includes \$46,560 of revenue transfer from the CCPIF Criminal Justice Public Safety Realignment Fund associated with Medical Services for AB 109 Offenders. Estimated Total FY 25-26 impact to the General Fund is \$84,210 net.

OTHER AGENCY INVOLVEMENT:

CCPIF - The Community Correction Partnership has placed on the agenda and yet to vote on the final budget transfer recommendation. There was not a quorum at the last meeting, but there is anticipated revenues to address the increased expenditure without deficit spending against Fund 203 Fund Balance Available.

The total increase in expenditures \$130,770.
Net Impact General Fund \$84,210.

Dept 2240 Inmate Health

Request for Transfer of Budget Allotments or Funds

To the Honorable Board of Supervisors:

I hereby request your approval of the following transfer of Departmental Budget allotments or funds.

Fiscal Year ending FY 2025/2026

[illegible]

Reason for Transfer

Increase revenue/expenditures for AB109 inmates; cover expenses additional Modoc Medical Center Invoices at ER and Clinic through 3/31/26

Increase expenditure for Jail Medical Feasibility Study from GFSA for North State regional jail medical coverage.

Approved as to Accounting Principles and availability of funds

Approved this day of , 2026

Chester Robertson 6/18/2026

Prepared by	Date
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Department Head Signature _____ Date _____

Chairman, Board of Supervisors
(if needed per Budget Modification Procedure)

County Administrative Officer	Date
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County Auditor Signature _____ Date _____

I, _____, _____, in and for the County of Modoc,

(Name) (Title)

State of California, do hereby certify that the above and foregoing is a full, true and correct budget modification as approved

by the Board of Supervisors on the _____ day of _____, 20_____.

WITNESS my hand and seal of the Board of Supervisors.

Clerk of the Board of Supervisors/Deputy



**MODOC COUNTY BOARD OF SUPERVISORS
AGENDA REQUEST FORM**

Agenda Item Number: 13.h

BOARD MEETING DATE: June 23, 2026

DEPARTMENT: Administration

DEPARTMENT CONTACT: Chester Robertson, County Administrative Officer, 530-233-6201

AGENDA CATEGORY: Regular

ACTION REQUESTED: CONSIDERATION/ACTION

RECOMMENDED ACTION BY BOARD:

Requesting approval and authorization to accept the Flagpole improvement to Lookout Park to be erected by Big Valley Veterans Foreign Wars (VFW) Post 7144.

DEPARTMENT SUMMARY:

Veterans in Big Valley have secured a flagpole and request authorization to install a flagpole in the proposed location on the parcel owned by the County of Modoc. The flagpole will reach approximately 30 feet in height and be secured by proper footings. The long term plan is this location may become an anchor point for memorial plaques or other identifiers of local veterans.

The funds are being provided by donations from the Big Valley VFW Post 7144 and volunteer efforts by veteran members.

OTHER AGENCY INVOLVEMENT:

VFW

BUDGET AFFECTED: \$0

EXPLANATION: \$0

