

MODOC COUNTY BOARD OF SUPERVISORS

Ned Coe, Supervisor District I
Shane Starr, Supervisor District II
Kathie Rhoads, Supervisor District III
Elizabeth Cavasso, Supervisor District IV
Geri Byrne, Supervisor District V



Geri Byrne
Chairperson

Chester Robertson
County Administrative Officer

Board of Supervisors Room
204 S. Court St., Room # 203, Alturas, CA 90101
(530) 233-6201
<http://www.co.modoc.ca.us/>

SPECIAL MEETING

AGENDA FOR WEDNESDAY, SEPTEMBER 28, 2022
9:00 AM

9:00 AM Call to Order

Reconvene and continue budget hearings from September 26, 2022.

FISCAL YEAR 2022-2023 BUDGET HEARINGS

*NOTE: Order of departments are subject to change as needed.

9:00 - 9:30 AM

1610 Central Photo Public Works (GF)

101 Road Department (SRF)

170 Special Aviation (SRF)

3100 Airports (SRF)

9:30-10:00 AM

175 Library (SRF)

176 Library Donation (SRF)

10:00 - 10:30 AM

2220 Probation (GF)

203 CCPIF (SRF)

295 CourtWard Trust (SRF)

10:30 - 10:45 AM - RECESS

10:45 - 11:30 AM

2050 District Attorney (GF)

2051 Victim Witness (GF)

200 Criminal Lab (SRF)

11:30 AM - 12:00 PM

6210 Farm Advisor (GF)

275 Fish & Game (SRF)

306 Taylor Grazing (SRF)

151 Family Support (SRF)

12:00 - 1:00 PM - RECESS FOR LUNCH

1:00 - 1:45 PM

667 Watermaster (EF)

1:45 - 2:30 PM

1660 Information & Technology (GF)

1650 Data Processing (GF)

1010 Board of Supervisors (GF)

670,671,672,673,674 Light Districts (BGD)

209 Emergency Medical Services (SRF)

296 SGM Grant (SRF)

2:30 - 2:45 PM - RECESS

2:45 - 4:00 PM

1030 Administration (GF)

1210 County Counsel (GF)

1410 Buildings and Grounds (GF)

1620 Bonds and Insurance (GF)
1640 Central Photo-Administration (GF)
2010 Grand Jury (GF)
2020 Indigent Defense (GF)
2030 Public Defender (GF)
2230 CDCD- Safekeeper (GF)
2410 Pit River (GF)
5210 General Relief (GF)
5220 Indigent Burials (GF)
5410 Veteran's Services (GF)
7010 Recreation (GF)
240 Community Programs (SRF)
297 Vet License Plate (SRF)
310 Museum (SRF)
312 Veterans Hall Rental (SRF)
652 Courthouse Temp Construction (CPF)
661 Waste Management (EF)
662 Alturas Dump (EF)

Board of Supervisors Items:

1. CONSIDERATION/ACTION: Requesting approval of a Resolution adopting Personnel Allocation Table for Fiscal Year 2022-2023. (Administrative Services)
2. CONSIDERATION/ACTION: Requesting approval of a Resolution adopting the County of Modoc Adopted Budget for Fiscal Year 2022-2023. (Administrative Services)

ADJOURNMENT

Parties with a disability as provided by the American Disabilities Act who require special accommodations or aides in order to participate in the public meeting should make the request to the Clerk of the Board at least 48 hours prior to the meeting.
If you wish to review the attachments available for each item you can view them at the Clerk of the Board's Office which is located at 204 S. Court Street, Room #204, Alturas, CA 96101 or you can find them on our website at:

[http://modoccountyca.ig2.com/Citizens/Media.aspx](http://modocountyca.ig2.com/Citizens/Media.aspx) You may also contact the Clerk of the Board at (530) 233-6201 or by email at clerkoftheboard@co.modoc.ca.us

NOTICE TO PUBLIC: NO PURSES, BACKPACKS, OR BAGS OF ANY KIND ARE PERMITTED IN THE BOARD OF SUPERVISORS CHAMBERS/MEETING ROOM.

POSTED ON BOARDROOM DOOR, COURTHOUSE BULLETIN BOARD AND THE ALTURAS POST OFFICE, SEPTEMBER 23, 2022.