

MODOC COUNTY BOARD OF SUPERVISORS

Ned Coe, Supervisor District I
Shane Starr, Supervisor District II
Kathie Rhoads, Supervisor District III
Elizabeth Cavasso, Supervisor District IV
Geri Byrne, Supervisor District V



Kathie Rhoads
Chairperson

Chester Robertson
County Administrative Officer

Board of Supervisors Room
204 S. Court St., Room # 203, Alturas, CA 90101
(530) 233-6201
<http://www.co.modoc.ca.us/>

Alternate Meeting Location:
3701 County Road 114, Tulelake, CA 96134

SPECIAL MEETING

AGENDA FOR WEDNESDAY, SEPTEMBER 27, 2023
9:00 AM

9:00 AM Call to Order

Fiscal Year 2023-2024 Budget Hearings

*NOTE: Order of departments are subject to change as needed.

9:00 - 9:30 AM

001 General Fund (GF)

1140 Treasurer (GF)

1160 Tax Collector (GF)

0248 Tax Collector \$10 Cost (OSRF)

9:30 - 10:00 AM

1610 Central Photo Public Works (GF)

3100 Airports (GF)

0101 Roads (SRF)

0102 Clean Cal Grant (SRF)

0170 Special Aviation (SRF)

10:00 - 10:30 AM

6210 Farm Advisor (GF)

6220 Tulelake Fam Advisor (GF)

0275 Fish & Game (OSRF)

0306 Taylor Grazing (SRF)

10:30 - 10:45 AM - RECESS

10:45 - 11:30 AM

2060 JAG Grant

2110 Sheriff (GF)

2120 Tribal Safety Tax (GF)

2210 County Jail (GF)

2240 Inmate Health Costs (GF)

2615 911 Emergency (GF)

2620 Coroner (GF)

2630 Office of Emergency Services (GF)

2631 OES - Day Fire (GF)

2632 OES - 2014 Drought (GF)

11:30 - 12:00 PM

0156 Homeland Security Grant (SRF)

0157 Radio Towers (SRF)

0159 PSPS Funding (SRF)

0201 Civil Trust (OPS)

0204 Inmate Welfare Funding (OPS)

0205 DOJ - Lifescan (OPS)

0651 Crime Justice Construction Fund (CP)

12:00 - 1:00 PM - RECESS FOR LUNCH

1:00 - 1:45 PM

5000 Social Services (SRF)
5002 Contracted Service Support (SRF)
5070 Program Aid - AFDC - FG (SRF)
5071 Program Aid Unemployment (SRF)
5072 Aid to Child - Foster Care (SRF)
5076 IHSS (SRF)
5078 - Food Stamp Repayment (SRF)
5101 - CA 800 - FED (SRF)
5102 - CA 800 - Non FED (SRF)
5103 - CA 800 - M (SRF)
5104 - CA 800 L-NON FED (SRF)
5105 - CA 800 - A - FED (SRF)
5106 - CA 800 FC FED & Non FED (SRF)
0106 Children's Challenge Trust (SRF)
5220 Indigent Burials (GF)

1:45 - 2:30 PM

667 Watermaster (ENT)
151 Family Support (SRF)

2:30 - 2:45 PM - RECESS

2:45 - 3:15 PM

2220 Probation (GF)
5310 Court Wards (GF)
0203 CCPIF (OPS)
0295 CourtWard (YOBG) (OSRF)

3:15 - 4:00 PM

0175 Library (SRF)

0176 Library Donation (SRF)

Recess until 9:00 a.m. on Thursday, September 28, 2023 to continue budget hearings.

Parties with a disability as provided by the American Disabilities Act who require special accommodations or aides in order to participate in the public meeting should make the request to the Clerk of the Board at least 48 hours prior to the meeting. If you wish to review the attachments available for each item you can view them at the Clerk of the Board's Office which is located at 204 S. Court Street, Room #204, Alturas, CA 96101 or you can find them on our website at: <http://modocountyca.igam2.com/Citizens/Media.aspx> You may also contact the Clerk of the Board at (530) 233-6201 or by email at clerkoftheboard@co.modoc.ca.us

NOTICE TO PUBLIC: NO PURSES, BACKPACKS, OR BAGS OF ANY KIND ARE PERMITTED IN THE BOARD OF SUPERVISORS CHAMBERS/MEETING ROOM.

POSTED ON BOARDROOM DOOR, COURTHOUSE BULLETIN BOARD AND THE ALTURAS POST OFFICE, SEPTEMBER 25, 2023.

NEXT REGULAR BOARD OF SUPERVISORS MEETING WILL BE 10:00 AM, OCTOBER 10,

2023.