

MODOC COUNTY BOARD OF SUPERVISORS

Ned Coe, Supervisor District I
Shane Starr, Supervisor District II
Kathie Rhoads, Supervisor District III
Elizabeth Cavasso, Supervisor District IV
Geri Byrne, Supervisor District V



Shane Starr
Chairperson

Chester Robertson
County Administrative Officer

Board of Supervisors Room
204 S. Court St., Room # 203, Alturas, CA 90101
(530) 233-6201
<http://www.co.modoc.ca.us>

BUDGET HEARING

AGENDA FOR WEDNESDAY, SEPTEMBER 25, 2024
9:00 AM

The Modoc County Board of Supervisors welcomes you to this meeting. This agenda contains a brief general description of each item to be considered. If you wish to speak on an item on the agenda, please complete a Speaker Request Form identifying the item(s) and return it to the Clerk of the Board.

The Board may take action sitting as the Board of Supervisors and as the governing body of Modoc County Air Pollution Control District, Modoc County Assessment Appeals Board, Library Board of Directors, Solid Waste Appeals Board, Modoc County Groundwater Sustainability Agency, and In-Home Supportive Services (IHSS) Public Authority.

Availability of Public Records. All public records related to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection. Supporting documentation and attachments for items listed on this agenda can be viewed online at www.co.modoc.ca.us or in the Office of the Clerk of the Board of Supervisors, 204 South Court Street, Room 204, Alturas, CA 96101.

FIND MEETING INFORMATION ONLINE: The Board of Supervisors meetings are available via live audio stream and archived recording on Modoc County's website at <https://modoccountyca.igmp2.com/Citizens/default.aspx>

LEVINE ACT NOTICE: DISCLOSURES REQUIRED ON SPECIFIED ITEMS (GOVERNMENT CODE § 84308) The Levine Act states that parties to any proceeding involving a license, permit or other entitlement for use pending before the Board must disclose on the record of the proceeding any campaign contributions of more than \$250 (aggregated) made by the parties or their agents to Board Members within the preceding 12 months. Participants with financial interests, and agents of either parties or participants, are requested to disclose such contributions also. The disclosure must include the name of the party or participant and any other person making the contribution; the name of the recipient; the amount of the contribution; and the date the contribution was made. This disclosure can be made orally during the proceeding or in writing on a request to speak.

9:00 AM Call to Order

Fiscal Year 2024-2025 Budget Hearings

***NOTE: The order of departments are subject to change as needed.**

9:00 - 9:30 AM

2050 District Attorney (GF)

2051 Victim Witness (GF)

0200 Criminal Lab (SRF)

001 General Fund (GF)

9:30 - 10:00 AM

2060 JAG Grant (GF)

2110 Sheriff (GF)

2120 Tribal Safety Tax (GF)

2210 County Jail (GF)

2240 Inmate Health Costs (GF)

2615 911 Emergency (GF)

2620 Coroner (GF)

2630 Office of Emergency Services (GF)

2631 OES - Day Fire (GF)

2632 OES - 2014 Drought (GF)

0156 Homeland Security Grant (SRF)

0157 Radio Towers (SRF)

0159 PSPS Funding (SRF)

0201 Civil Trust (OPS)

0204 Inmate Welfare Funding (OPS)

0205 DOJ-Lifescan (OPS)

0208 Prop 69 DNA GC76104.6 (OPS)

0651 Criminal Justice Construction Fund (CP)

10:00 - 10:30 AM

1140 Treasurer (GF)

1160 Tax Collector (GF)

0248 Tax Collector \$10 Cost (OSRF)

10:30 - 10:45 AM - RECESS

10:45 - 11:30 AM

1610 Central Photo Public Works (GF)

3100 Airports (GF)

0101 Road Department (SRF)

0102 Clean California Grant (SRF)

11:30 - 12:00 PM

5000 Social Services (SRF)

5002 Contracted Service Support (SRF)

5070 Program Aid - AFDC - FG (SRF)

5071 Program Aid Unemployment (SRF)

5072 Aid to Child - Foster Care (SRF)

5076 IHSS (SRF)

5078 Food Stamp Repayment (SRF)

5101 CA 800 - FED (SRF)

5102 CA 800-S-NON FED (SRF)

5103 CA 800-M (SRF)

5104 CA 800-L-NON FED (SRF)

5105 CA 800-A-FED (SRF)

5106 CA 800 FC FED & NON FED (SRF)

0106 Children's Challenge Trust (SRF)

5220 Indigent Burials (GF)

12:00 - 1:00 PM - RECESS FOR LUNCH

1:00 - 1:45 PM

Open for time adjustment in schedule.

1:45 - 2:30 PM

2510 Agriculture Commissioner (GF)

0274 Ag Department Reserve (ORSF)

2680 Air Pollution District (SPEC)

2681 Rural Assistance Program (SPEC)

2682 Carl Moyer Funds (SPEC)

2683 Farmers Program (SPEC)

1430 Migrant Housing (SRF)

1440 Migrant Renovations (SRF)

0269 Castle Rock Farmworker Center (OSRF)

0677 CSA 2 Lookout PAD Benefit (SPEC)

2:30 -2:45 PM - RECESS

2:45 - 3:15 PM

2220 Probation (GF)

5310 Court Wards (GF)

0203 CCPIF (OPS)

0295 CourtWard (YOBG) (OSRF)

3:15 - 4:00 PM

0175 Library (SRF)

0176 Library Donation (SRF)

Recess until 9:00 a.m. on Thursday, September 26, 2024, to continue budget hearings.

ACCESSIBILITY: Parties with a disability as provided by the American Disabilities Act who require special accommodations or aides in order to participate in the public meeting should make the request to the Clerk of the Board. Reasonable accommodations will be made for individuals with disabilities in order to participate in the public meeting, with any doubt being resolved in favor of accessibility. If you would like to request an accommodation for accessibility, please contact the Clerk of the Board at (530) 233-6201. To better enable us to assist you, please contact us with your request at least 48 hours prior to the meeting.

NOTICE TO THE PUBLIC: NO PURSES, BACKPACKS, OR BAGS OF ANY KIND ARE PERMITTED IN THE BOARD OF SUPERVISORS CHAMBERS/MEETING ROOM.

POSTED ON THE BOARDROOM DOOR, COURTHOUSE BULLETIN BOARD, AND THE ALTURAS POST OFFICE, SEPTEMBER 23, 2024.